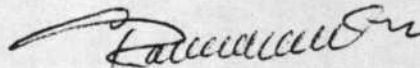


planned to be carried out during the year. Planning is really atough
work especuary when an officer is in the bush but our Motto is to stick
to what we can ^{achieve} ~~achieve~~ and later -- get good results.



L. KALAUULA.

LAND USE OFFICER.

GUEMBE DISTRICT

cc. D.A.O. Box 15, GUEMBE.

Gwembe South Development Project,
P.O. Box 3,
SINAZEZE.

The Treasurer,
Gossner Service Team,
P.O. Box 4,
SINAZEZE.

STATEMENT OF EXPENDITURE OF FUNDS PREFINANCED BY GOSSNER SERVICE TEAM TO GSDP FROM 1ST JANUARY 1988-30TH APRIL 1988.

TOTAL AMOUNT PREFINANCED: K17,469-15

BREAK DOWN OF EXPENDITURE:

WAGES	K9367-00
STAPLES	45-00
DUPLICATING PAPERS	595-00
TYING PAPERS	397-00
DUPLICATING INK	165-00
ENGINE OIL	1,200-00
FLB DOOR	314-00
TRANSPORT	100-00
S/ALLOWANCES	920-00
FORGE CONSTRUCTION	30-00
DESK DIARIES	227-25
WATER TAPS	2,427-25
GUEST HOUSE UPKEEP	200-00
L/ALLOWANCES (TYPIST)	60-00
WINGS	71-50
WELDING MATERIALS	K,836-10
HACKSAN BLADES	180-00
RUBBER SOLUTION	42-80
POST OFFICE RENTAL CHARGES	150-00
TOTAL:	<u>17, 328-60</u>

BALANCE: K140.55, as at 30th April, 1988

desturbed. All necessary materials should be purchased in bulk and in time. If materials are purchased in bulk to last the project until the next allocation is in, then prefinancing will only assist the project to pay wages for casual workers to be involved in camp maintenance while the project is still waiting for the next allocation of funds.

Plan for Coming year:

To purchase all the required materials in time and in bulk to last the project until the next 1988 allocation is released. To clear all outstanding bills.

Conclusion:

Since GSDP is capital project involved very much in development, transport should be made available to seconded staff. In order for the project to have capable staff on secondment conditions for such staff should be improved. If one compares the conditions of service offered to GSDP seconded staff to other capital projects already in existence in the province, one would find that only a few staff would accept to join G.S.D.P.

In service training should also be offered to seconded staff locally no matter whether a staff is civil servant or not.

/smh....

GWEMBE SOUTH DEVELOPMENT PROJECT

EVALUATION AND PLANNING WORKSHOP 14-15 JUNE 1988

Summary of the answers to the questions given by questionnaire

1. QUESTION: WHAT CAN YOUR GROUP ALREADY HANDLE ALL BY ITSELF?

SIATWIINDA IRRIGATION SCHEME

- land allocation (plots)
- to open farmers savings account

BULEYA MALIMA IRRIGATION SCHEME

- to raise money for paying water fees
- to dig own wells
- to repair the fence
- to buy fertilizers and seeds
- to pay for transport
- to open a bank account

NKANDABWE IRRIGATION SCHEME

- to do fence maintenance
- to pay water fees

SEED PROGRAMME

- to order required seeds
- to distribute seeds to various depots
- to hire transport and pay for it

WOMEN'S CLUB SIATWIINDA

- to grow sunflower on an own field
- to grow vegetable seeds

WOMEN'S CLUB SINANJOLA

- to grow sunflower on an own field
- to make clay pots
- to make sweeping brooms

1 . QUESTION (continued)

MAAZE CONSUMERS CO-OPERATIVE

- to organise members
- to conduct meetings

TEKELO CREDIT UNION

- we cannot do anything because the area is isolated and left behind

SIATWIINDA CREDIT UNION

- to give loans to members
- to develop trust in the Credit Union and thus encourage saving
- to organise and conduct meetings

MALIMA CREDIT UNION

- to save money
- to open a bank account

GSDP WORKSHOP

- to do repairs of different types
- to design/make different items
- to train artisans to establish own workshops

TUSOLE WOODWORKS FURNITURE

- to make various ^{items} when ordered
- to buy materials

OZARIAZHAVE CONCRETE BLOCK PRODUCTION

- to make concrete blocks and bricks
- to use cash book without problems
- to buy cement
- to pay for transport

TONGA CRAFTS

- to buy clay pots, axes, spears, stools etc. from individual artisans.

2. QUESTION: WHAT DOES YOUR GROUP NEED IN ORDER TO BECOME SELF-RELIANT COMPLETELY?

SIATWIINDA IRRIGATION SCHEME

- reliable water supply installations
- lining of irrigation canals
- electrification of the scheme
- transport

BULEYA MALIMA IRRIGATION SCHEME

- reliable water supply
- transport for marketing produce
- oil and fuel

NKANDABWE IRRIGATION SCHEME

- a permanent solution for the water problem
- a permanent solution for the transport problem

SEED PROGRAMME

- transport
- storage facilities

WOMEN'S CLUB SIATWIINDA

- things are expensive to buy
- lack of transport

WOMEN'S CLUB SINANJOLA

- things are expensive to buy
- lack of transport

2. QUESTION (continued)

MAAZE CONSUMERS CO-OPERATIVE

- a whole sale shop nearby
- transport for farmers and fishermen to deliver goods to consumers

TEKELO CREDIT UNION

- a shop/depot nearby to buy agricultural inputs/equipment
- transport for marketing agricultural produce

SIATWIINDA CREDIT UNION

- education to members for knowing their role in the community
- sufficient office accommondation

MALIMA CREDIT UNION

- to form a consumers co-operative society for accomulation money
- money to open a consumers co-operative
- education.

GSDP WORKSHOP

- lack of transport
- lack of petty cash

TUSOLE WOODWORK FURNITURE

- an own workshop
- transport
- tools
- capital

OZARIASHAWA CONCRETE BLOCK PRODUCTION

- capital

TONGA CRAFTS

- mere materials
- transport

5. QUESTION: IS THERE ANYTHING THAT PREVENTS YOUR GROUP FROM BE-
COMING SELF-RELIANT ON THE LONG RUN?

SIATWIINDA IRRIGATION SCHEME

- lack of land title deed
- not registered as a co-operative
- no specific period for the rehabilitation of the scheme
- no reliable markets
- high running costs for diesel pumping

KANDABBE IRRIGATION SCHEME

- unreliable water source
- poor water canals
- lack of transport

MAAZE CONSUMERS CO-OPERATIVE

- capital for expansion of business
- proper education of leaders

SIATWIINDA CREDIT UNION

- lack of education
- jealousy and mistrust among members

MAJIMA CREDIT UNION

- not enough capital
- no transport

ESDE WORKSHOP

- dependency on government aid
- lack of materials and tools

FUSOLE WOODWORKS FURNITURE

- transport
- capital

OZARIAZHAVA CONCRETE BLOCK PRODUCTION

- capital

TONGA CRAFTS

- transport
- working capital

4. QUESTION: WHAT DO MOST OF THE MEMBERS OF YOUR GROUP EXPECT FROM YOUR PROJECT/ACTIVITY FOR THEMSELVES OR OTHERS (WHAT ARE THE MAIN OBJECTIVES OF YOUR PROJECT/ACTIVITY)

SIATWINDA IRRIGATION

- transport and capital
- electricity and a canning factory
- improved water system
- extension of plots to 0.4ha

NLAUMABWE IRRIGATION SCHEME

- raising of the dam for more water
- a good main canal (pipe)
- transport

SEED PROGRAMME

- transport
- capital
- distribution of seeds in time

MALIMA CREDIT UNION

- saving
- loans
- promotion of side projects (e-g co-operative society)
- more dividends to members

VALLEY SELF-HELP PROMOTION SOCIETY

- to promote and assist programmes which call for self reliance and self sufficiency

TUSOLE WOODWORKS FURNITURE

- a vehicle
- a workshop
- electrical tools

OZAFIAZHAWA CONCRETE BLOCK PRODUCTION

- to get enough money to extend the project and live a better life in future
- to give employment to some people who are not employed, so as for them to have a little to feed their family

QUESTION: DO YOU THINK THAT THESE EXPECTATIONS CAN BE SATISFIED IN THE NEAR FUTURE OR DO THESE EXPECTATIONS HAVE TO BE CORRECTED (DO THE OBJECTIVES OF THE PROJECT/ACTIVITY HAVE TO BE READJUSTED)?

(Most of the answers refer to question No. 4 and state: These expectations can be satisfied if the required things will be provided. Only one answer is more specific:)

OZARIAZHWA CONCRETE BLOCK PRODUCTION

yes, if the Gwembe Valley is developing in buildings and other things

6. QUESTION: WHAT ARE YOUR PLANS FOR THE NEXT 12 MONTHS?

SIATWINDA IRRIGATION SCHEME

- to grow more vegetables
- to see that water fees are paid
- to look for markets and transport

NYAMPABWE IRRIGATION SCHEME

- to teach farmers new methods of irrigated farming
- to produce more for the nation

SEED PROGRAMME

- to distribute seeds
- to collect money for it
- to check on the types of seeds the farmers got

MALIMA CREDIT UNION

- promotion of Buchebuche Consumers Co-operative Society
- disbursement of agricultural loans
- encouraging women's club to join Credit Union movement

VALLEY SELF-HELP PROMOTION SOCIETY

- to establish permanent VSP shop structures in Gwembe South
- to provide transport for local businessmen
- to send VSP personnel to training seminars
- to organize educational seminars on local level

TUSOLE WOODWORKS FURNITURE

- to require a very big workshop
- to buy things on stock

OZARIAZHAWA CONCRETE BLOCK PRODUCTION

- to repay the loan completely and be self-reliant
- to have many project camps within the Gwembe Valley where building projects are available

