

NORTH WEST
GOSSNER EVANGELICAL LUTHERAN CHURCH
RANCHI

Pramukh Adhyaksh

- Rev. Niranjana Ekka

Up Pr. Adhyaksh

- Rev. Silas Kujur

Secretary - Sri Z. B. Lakra

Treasurer - Sri C. A. Tirkey

Ref. No. 274/77/F-48.



Head Office :-

G. E. L. Church,

Main Road,

Ranchi/Bihar/India.

Dated 29th Aug. 1977.

To,

The Chairman,
Gossner Mission,
B E R L I N.

Subject: Evangelistic Grants.

Dear Sir,

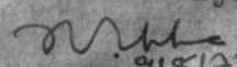
We have already brought to your notice that Rev. S. Barla has already stopped all financial aids including the Evangelistic Grants which has been sanctioned for the year 1977.

The Evangelistic Grants have been received by him but no payment has yet been made since February, 1977.

I once again request you to kindly release the Evangelistic Grants till an alternative arrangement is made by us. Evangelistic Grants of Surguja, Udaipur and Palamu Mission Fields be sent direct to the " G.E.L. Church North West Anchal General Fund " Account No. 15741, United Bank of India, Ranchi Branch, Ranchi.

With Greetings.

Yours sincerely,


(Rev. N. Ekka)

Pramukh Adhyaksh,
North West G.E.L. Church,
RANCHI.

- CC: 1. Rev. M. Seeberg, Director.
2. Rev. Dr. Grothaus.
3. Rev. Dr. W. Hess.
4. Rev. H. Borutta.
5. Dr. Uwe Runge.

NORTH WEST ANCHAL
IN
North West Gossner Evangelical Lutheran Church
RANCHI

Adhyaksh - Rev. N. Ekka
Up-Adhyaksh - Rev. S. Kujur
Secretary - Sri Z. B. Lakra
Treasurer - Sri C. A. Tirkey

Head Office :-
G. E. L. Church,
Main Road,
Ranchi/Bihar.

Ref. No. 86/77/F-48.



Dated 31st March, 77.

To,

The Chairman,
Gossner Mission,
B E R L I N.

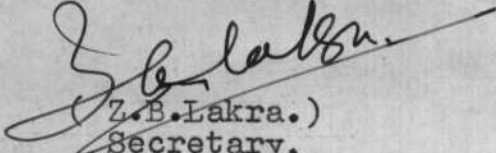
Subject: Evangelistic Grants.

Dear Sir,

As the Division in the Gossner Church has taken the final shape in the presence of Pastor Seeberg, Director Gossner Mission, about which your office has already been informed, we pray that Evangelistic Grants of Surguja, Udaipur and Palamau Mission Fields be sent direct to the "G.E.L.Church North West Anchal General Fund" A/c. No. 13741 United Bank of India, Ranchi Branch as per commitment of Pastor Seeberg.

Thanking You,

Yours sincerely,


(Z.B. Lakra.)
Secretary,
North West Anchal,
G.E.L.Church, Ranchi.

Director G.M.

To,
The Director B.E.L.
G.E.L. Church Ranchi.

Subject :- Request of money for building construction work in Mikir Mission field (amounting to Rs thirty thousand only)

Sir,
As reported by our Ex-Treasurer Assam Anchal Mr G. Tiru on 8th March 1976 Assam Anchal has received Rs 88,232.75 only from G.M. through your office for the building construction work in Mikir Mission field. Out of which Rs 9232.55 only has been already spent in payments to the workers of the field. Detail account of Rs 9232.55 will be known to us and to you when Mr Tiru will handover charge of the Cash Book & and vouchers Files etc to the newly elected Anchal Treasurer Mr C.K. Tirkey.

Mr Tiru Ex-Treasurer has handed over charge of the Pass Book and cheque book only and thus we know that the Bank Balance on 1st Sept 1976 is Rs 79000.00 only out of which Rs 2921.80 will be spent in Payments from Sept to December 1976 (Rs 16872.00)

11. Rs 13951.00 will be spent in Payments in 1977.	Balance Rs 62128.00
--	---------------------

Total Rs 16872.00

Rs sixty two thousand one hundred twenty eight only remains for building construction work. We have recently discussed the building construction matter at Tezpur with Rev M. Baa Missionary and decided to spend the above amount in building construction work as follows:-

1. Borpang School and Chapel ---Rs 6000.00
 2. Rangagora Church building ---Rs 30000.00
 3. Rangagora (Pastors quarter with Guest room) ---Rs 20000.00
 4. Catechist quarter Rangagora ---Rs 3000.00
 5. One well at Rangagora ---Rs 1500.00
 6. Fencing of the Compound at Rangagora ---Rs 1628.00
- Grand Total Rs 62128.00

Construction of buildings will be taken up just after rainy season (November 1976) for which preparation is going on.

Our great desire in the interest of the Mission field is that Rs Thirty thousand be given more and added to the above amount of Rs 62128.00 so that we may be able to make Paoca Church building and a K.N.H. Hostel there. Rangagora is just on the main road side and therefore it is urgently needed to give a witness to our Lord Jesus Christ through church building and hostel. You know that two Mikir boys and one Daffa boy (Total three) are studying here at Tezpur. If we build a hostel there K.N.H. will recognise it and Mikir Boys and Girls will stay at Rangagora and study in school with the help of K.N.H..

Rs 88232.75 has been given to Assam Anchal for construction work in Mikir Mission field out of which you could see that we are going to spend Rs 26104.55 only in Payments. (Rs 9232.55 already spent, and Rs 16872.00 will be spent in Payments from Sept 1976 to 1977, total comes to Rs 26104.55).

As per our budget provision we were supposed to get money for payments in 1976 and 1977 which is somehow or other stopped. The above amount of Rs 26104.55 which we are going to spend it in payments, could have been easily set apart for construction work.

We therefore request your honour that Rs Thirty thousand be given to us for the construction work of Mikir Mission field for church building and a Hostel. For this act of your kindness we shall ever remain grateful to you.

Copy to:- 1. The Director G.M.

11. Rev M. Baa. Rangagora

for information and needful
Treasurer

G.E.L. CHURCH ASSAM ANCHAL, TEZPUR-ASSAM

Yours Faithfully

Adhyaksh

OCTOBER TO DECEMBER 1976 MIKIR MISSION EXPENCE

1. Rev M.Baa	Salary	Rs	720.00	
Do	P.F.	Rs	57.60	
Do	P.F.KSS	Rs	28.80	
Do	Pension	Rs	21.00	
Do	P.F.KSS	Rs	10.80	
				Rs 838.80

2. Royalsan Timung	Salary	Rs	137.00	x 3	-----	Rs	411.00
3. Robin Timung	do	Rs	76.00	x 3	-----	Rs	228.00
4. Samuel Tete	do	Rs	63.00	x 3	-----	Rs	189.00
5. Elias Hange	do	Rs	65.00	x 3	-----	Rs	195.00
6. Elizabeth	do	Rs	60.00	x 3	-----	Rs	180.00
7. Welson Terang	do	Rs	70.00	x 3	-----	Rs	210.00
							Rs2251.80

8. 2 School Students	Hostel Fees for			
	3 months @	-----	Rs	420.00
9. do	Pocket Money @ Rs 5.00	-----	Rs	30.00
10. do	School Fees	-----	Rs	60.00
11. do	T.A.in X.Mass	-----	Rs	40.00
12. do	Clothing, X.Mass	-----	Rs	120.00
				Rs 670.00
				Rs2921.80

(Rupees Two thousand nine hundred
twenty one, paise eighty only)

J. Legum.
Adhyaksh

Secretary

C.K. Taky
Treasurer



G.E.L. Church Assam Anchal
T E Z P U R.
P R O M O T E R,
G.E.L. CHURCH ASSAM ANCHAL
TEZPUR-ASSAM.

MIKIR MISSION EXPENCE

During January to December 1977.

*1. Rev M. Baa Salary	Rs 240.00	+ Rs 5.00	- Rs 245.00x12	- Rs 2940.00
Do P.F.	Rs 19.50x12			- Rs 234.00
Do P.F.(K.S.S)	9.75x12			- Rs 117.00
Do Pension own @ 6.00x12				- Rs 88.00
Do Pension K.S.S. @ 3.00x12				- Rs 44.00
				<u>3423.00</u>

2. Royalsen Timung Salary	Rs 137.00	I 3.00-140x12	- Rs 1680.00
3. Robin Timung	"	Rs 76.00 I 1.00- 77x12	- Rs 924.00
4. Samuel Tete	"	Rs 63.00 I 1.00- 64x12	- Rs 768.00
5. Elias Hanse	"	Rs 65.00 I 1.00- 66x12	- Rs 792.00
6. Elizabeth	"	Rs 60.00 I 1.00- 61x12	- Rs 732.00
7. Wilson	"	Rs 70.00 I 1.00- 71x12	- Rs 852.00
			<u>9171.00</u>

8. 3 Students Hostel fees @ Rs 70.00x12	- 2520.00
Do Pocket money @ Rs 5.00x12	- 180.00
Do School fees	- 100.00
Do Clothing	- 300.00
Do T.A.	- 120.00
Do Medical	- 200.00
Do Books	- 200.00
	<u>3620.00</u>
	<u>12791.00</u>

Uniform <i>unforseen</i>	- 1000.00
Rev M. Baa T.A. 2 Times	
to Tezpur @ Rs 80.00	- 160.00
	<u>1160.00</u>
Payment for 1977	- Rs 13951.00
Payment for 1976	- Rs 2921.00
	<u>Grand Total Rs 16872.00</u>

Bank Balance on 1st ^{sept} /76	Rs 79000.00
Less Exence for sept	Rs 16872.00
to Dece 1976 + 1977	<u>Rs 62128.00</u>

Balance for Construction work Rs 62126.00

J. Sugun

Adhyaksh

Secretary

C.K. Taluk

Treasurer



G.E.L. Church Assam
Anchal. Tezpur.

Treasurer,

G.E.L. CHURCH ASSAM ANCHAL
TEZPUR, ASSAM.

B.E.L. Central Budget 1978.

1. Salaries:-

(a) Director's	@ Rs. 625.00 p.m.	- Rs. 625.00
(b) Director's all.	@ Rs. 75.00 p.m.	- Rs. 75.00
(c) Assistant's	@ Rs. 235.00 p.m.	- Rs. 235.00
(d) Driver's	@ Rs. 228.00 p.m.	- Rs. 228.00
		Rs. 1163.00 x 12 = 13,956.00

2. P.F. Manager's contribution:-

(a) Director's	@ Rs. 625.00 p.m.	- Rs. 50.00
(b) Assistant's	@ Rs. 235.00 p.m.	- Rs. 18.80
(c) Driver's	@ Rs. 228.00 p.m.	- Rs. 18.24
		Rs. 87.04 x 12 = 1,044.48

3. Pen.F. Manager's contribution:-

(a) Director's	@ Rs. 625.00 p.m.	- Rs. 18.75
(b) Driver's	@ Rs. 228.00 p.m.	- Rs. 6.84
		Rs. 25.59 x 12 = 307.08

4. Contingency	@ Rs. 50 p.m.	= 600.00
5. Publication		= 3000.00
6. Refresher-Course		= 12,000.00
7. Jeep Maintenance		= 5,000.00
8. T.A.		= 2,500.00
9. Unforeseen		= 2,000.00
		Rs. 40,407.56

Rupees forty thousands four hundreds seven and paise
fifty-six only.

Dated, Ranchi,
The August 1976.

C.K.P. Singh
(Rev. Dr. C.K. Paul Singh)
Director, B.E.L. G.E.L.C.

<u>Contd.</u>	<u>Monthly</u>	<u>Yearly</u>
(c) Cycle repairing	Rs. 85.00	Rs. 1020.00
(D) Dharam Mela	Rs. 120.00	Rs. 1440.00
(E) Pastors Meeting Quarterly	Rs. --	Rs. 1200.00
(F) Parish meeting	Rs. 90.00	Rs. 1080.00
(G) Night School	Rs. 80.00	Rs. 960.00
(H) House rent	Rs. 50.00	Rs. 600.00
(I) Furniture	-	Rs. 400.00
(J) Medical	-	Rs. 400.00
(K) Miscellaneous	-	Rs. 200.00
(L) Unforeseen	-	Rs. 200.00
Total:-		Rs. 7500.00
B.F.		Rs. 5980.00
Total:-		Rs. 13480.00

Consolidated amount of the Budget for the year, 1978.

<u>1. Establishment</u>	<u>Monthly</u>	<u>Yearly</u>
(a) Pastors' Salary	2245.00	Rs. 26,940.00
(b) Cate. Salary	6119.00	Rs. 73,188.00
(c) Cate. new appointment	500.00	Rs. 6,000.00
(d) P.F. & Pension fund of Pastors	228.25	Rs. 2,739.00
(e) P.F. of Catechists	247.68	Rs. 2,972.16
(f) P.F. of new Cate. (new appointed)	52.00	Rs. 624.00
2. Land purchase ...	...	Rs. 8,000.00
3. Constuction ...	...	Rs. 4,500.00
4. Repairing ...	...	Rs. 2,400.00
5. Other Expenses ...	...	Rs. 13,480.00
Total:-		Rs. 1,40,843.16
Less Mandli Income		Rs. 7,000.16
Actual		Rs. 1,33,843.00

(Rupees One L-c Thirty Three Thousand Eight Hundred Fourty Three Only.)

Sd/- Rev. I. Guria
13.8.76

Supervisor,
Former J.M.B. Field, Chaibas
SE Anchal.

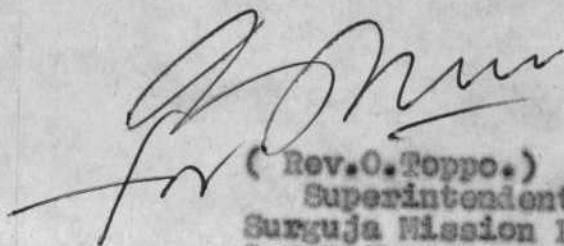
B U D G E T - 1978.

Surguja Mission Field, N.W. Anchal, G.E.L. Church.

C O N S O L I D A T E D.

I.	69 Pracharaks in the field.	...	...	Rs. 140,102.64. +
II.	7. Pastors in the field.	...	...	Rs. 33,941.40.
III.	2 Pastors to be appointed in 1977.	...	Rs.	7,939.20.
	7 Pracharaks to be	...	Rs.	12,915.36.
	3 1978.	...	Rs.	5,040.00.
IV.	Correction-Extra amount to Cate. A. Khalko.			77.76.
V.	Construction & other expenses.	...	Rs.	83,000.00.
	One worship house at Sitapur.		Rs.	30,000.00.
				<u>283,086.36.</u>
	Grand Total.	...	...	Rs. 313,016.36.
	Less field income expected in - 1978.	...	Rs.	13,016.36.
				<u>Budget request</u>
				<u>from - G.M.</u> Rs. 300,000.00.

Three lakhs only.



(Rev. O. Toppo.)
Superintendent,
Surguja Mission Field.
G.E.L. Church, Ambikapur.
(M.P.)

B U D G E T - 1978.

Udaipur Mission Field, N.W. Anchal, G.E.L. Church.

C O N S O L I D A T E D.

I. 43. Pracharaks in the field.	Rs.	71,883.24. +
II. 3. Pastors in the field.	Rs.	12,868.20.
III. Appointments.	Rs.	11,256.96.
IV. Construction & other expenses.	Rs.	22,550.00.
=====		
Grand Total	Rs.	118,558.40.-
Less field income expected in - 1978.	Rs.	8,558.40.
=====		
Grant requested from G.M.	Rs.	110,000.00.

Rupees one lakh ten thousand only.

S. Tirkey
for (Rev. S. Tirkey.)
Supervisor,
Palaman Mission Field, GELC.
Ludhiana, M.P.

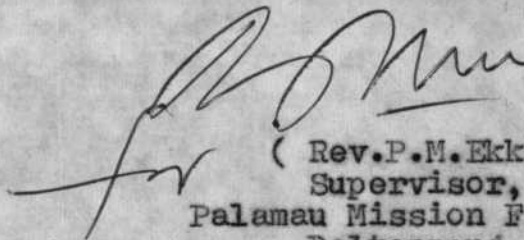
B U D G E T - 1978.

Palamau Mission Field, N.W. Anchal, G.E.I. Church.

C O N S O L I D A T E D.

I. 14. Pracharaks.	...	...	...	Rs.	14,731.44. +
II. 2. Pastors.	...	...	...	Rs.	9,431.40.
III. Appointments.	...	...	...	Rs.	12,905.76.
IV. Construction & other expenses.				Rs.	41,240.00.
=====					
Grand Total -				Rs.	78,308.60.
Less field income expected in - 1978.				Rs.	4,308.60.
=====					
Grant requested from G.M.				Rs.	74,000.00.

Rupees seventyfour thousand only.


(Rev.P.M.Ekka.)
Supervisor,
Palamau Mission Field,
Daltonganj.

JOINT MISSION BOARD, ORISSA ANCHAL
BUDGET FOR THE YEAR - 1978

		P.M.	Yearly
I	1. Salry		
	3 Pastors	885.00X12	10620.00
	18 Gates	2274.00X12	27288.00
	1 Part time	52.00X12	624.00
			<u>38532.00</u>
	2. Allowance :-		
	(a) Supervisor	50.00X12	600.00
	(b) 2 Pastors	40.00X12	480.00
	(c) 18 Gates	180.00X12	2160.00
			<u>3240.00</u>
	3. Manager Contribution to P.F. & Pension :-		

	(a) 3 Pastors P.F. 70.80X12		849.60
	(b) 18 Gates	181.92X12	2183.04
	(c) 3 Pastors Pension	26.55X12	318.60
			<u>3351.24</u>
	4. Workers Travel & Transfer :-		
	(a) Officers	..	600.00
	(b) Workers	..	1400.00
			<u>2000.00</u>
	5. Contingency :-		
	(a) Office expense	..	400.00
	(b) Medical	..	600.00
	(c) Meeting	..	700.00
			<u>1700.00</u>
	6. Repairing & construction :-		
	(a) Repairing	..	2000.00
	(b) Construction	..	3000.00
	(c) Land purchase & settlement expense etc.		10000.00
			<u>15000.00</u>
II.	CONCLUDING BUDGET :-		
	1. Salary	..	38532.00
	2. Allowance	..	3240.00
	3. P.F. & Pension	..	3351.24
	4. Travel & Transfer	..	2000.00
	5. Contingency	..	1700.00
	6. Repairing & Construction		<u>15000.00</u>
			75870.64

Dr. S. S. S. S.
18.8.76
Adhyaksh
G.E.L. Church
Orissa Anchal
Rajgangpur

Am Bhu-ga
Treasurer
G.E.L. Church, Orissa Anchal
Rajgangpur.

G.E.L.CHURCH:ASSAM ANCHAL
TEZPUR/ASSAM/INDIA

BUDGET ESTIMATE

for the Mission Works in Mikir Hills of Assam
for 1978

RECEIPTS

1. From Congregations of Mikir Mission Field as local collections	.. ..	Rs. 1,500.00
2. Anchal Contributions	.. ..	Rs. 1,000.00
3. Earnings from Development Scheme	.. ..	Rs. 897.00
4. Gossner Mission Grant	.. ..	Rs. 20,000.00
Total:		Rs. 23,397.00

(Rupees Twenty three thousand three hundred ninety seven) only.

EXPENDITURES

(A) ESTABLISHMENT:

1. Salaries of Workers(as per New Pay Scale,details enclosed)	..	Rs. 13,140.00	
2. Provident Fund Contribution (Church contribution)	..	Rs. 1,033.00	
3. Pension Fund Contribution (Church contribution)	..	Rs. 384.00	.. Rs. 14,557.00

(B) EDUCATIONAL:

1. Hostel Expenses for Five Students	.. ..	Rs. 5,100.00	
2. School Fees for Five Students(average)	.. ..	Rs. 240.00	
3. Miscellaneous Expenses (Clothings,Pocket Money,etc)	..	Rs. 800.00	.. Rs. 6,140.00

(C) CONTINGENCIES		Rs. 200.00	.. Rs. 200.00
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(D) MISCELLANEOUS:

1. Medical Expenses	..	Rs. 1,000.00	
2. Travel Expenses	..	Rs. 1,500.00	.. Rs. 2,500.00

Total: .. Rs. 23,397.00

(Rupees Twenty three thousand three hundred ninety seven) only.

Submitted through the Gossner Church before the Gossner
Mission for favourable consideration.

Dated Tezpur the 30th August, 1976

Adhyaksh
Adhyaksh
G.E.L. Church Assam Anchal.

30-8-76

(2)

Detail of the Mikir Hills Mission Field Workers' Salaries in
1978 as per New Pay Scale:

<u>Sl.No</u>	<u>Name</u>	<u>Designation</u>	<u>Salary/P.M.</u>
1.	Rev. Mansidh Baa	.. Pastor & Supervisor	.. Rs. 300.00
2.	Mr. Rowelson Timung	.. Pastor (by 1978)	.. Rs. 230.00
3.	Mr. R. Niasing	.. Catechist	.. Rs. 130.00
4.	Mr. Samuel Tete	.. - Do -	.. Rs. 100.00
5.	Mr. I. Hanse	.. - Do -	.. Rs. 105.00
6.	Miss Elizabeth Tmungpi	- Do -	.. Rs. 105.00
7.	Mr. Welson Terrang	.. Development Asst.	.. Rs. 125.00



Adhyaksh

Adhyaksh,
G.E.L. Church Assam Anchal.

30-8-76

Ubadhya Anchal Khutib
Budget for Baghma M/P
for 1978.



Rs. N-p.

1. Salary for three catechists
and a Pastor — — — 9096.00
2. Allowance — — — 600.00
3. P. F. — — — 727.68
4. Pension — — — 272.88
5. Agriculture
 - (a) Fencing — — — 30000.00
 - (b) Field levelling — — — 2600.00
 - (c) Tank (Talaue) — — — 5000.00
 - (d) Motor pump — — — 10000.00
 - (e) Agriculture operation — 6500.00
6. Miscellaneous + unforsure 500.00
7. Land per chaging — 3000.00
8. Medical aid (Dispensary) 6000.00
9. Night school
 - (a) Baghma
 - (b) Tepsatoli
 - (c) Aherhouli
10. consolidated — — 1000.00

Rs. 76796.56 —
Field income Rs. 550.00
76246.56

Requested Twenty Six Thousand two
hundred forty six and fifty six
paise only.

P.S. [Signature]
10-9-76
Adhyaksh M.A.

For [Signature] U. Bage
Supervisor
Baghma M.P.
E. B. L. Church

OFFICE OF THE BEL, RANCHI.
BUDGET FOR THE YEARS 1977 & 1978

YEAR 1977

Name of the Part T. Budget F/Income = Gr. Required

1. BEL Central Rs. 41,797.52 = ----- Rs. 40,407.56 = -----

2. Former JMB (SEA) Rs. 136,281.96 - 6,500,000 = 129,781.96 Rs. 140,843.16 - 7,000.16 = 133,843.00

3. Surguja M/F. Rs. 216,230.96 - 13,000.00 = 203,230.96 Rs. 337,381.64 - 13,500.04 = 323,881.60

4. Udaipur M/F. Rs. 105,340.56 - 8,000.00 = 97,340.56 Rs. 114,854.44 - 9,000.00 = 105,854.44

5. Palaman M/F. Rs. 48,617.96 - 5,000.00 = 43,617.96 Rs. 78,308.60 - 5,000.00 = 73,308.60

6. Bamra Area (OA) Rs. 63,145.72 - 3,215.72 = 59,930.00 Rs. 75,870.64 - ----- = 75,870.64

7. Mikir Hills (AA) Rs. - - - - - Rs. 23,397.00 - 3,397.00 = 20,000.00

8. Baghima (MA) Rs. 18,975.88 - 500.00 = 18,475.88 Rs. 76,796.56 - 550.00 = 76,246.56

849,412.40

YEAR 1978

T. Budget F/Income = Gr. Required

Rs. 40,407.56 = -----

Rs. 140,843.16 - 7,000.16 = 133,843.00

Rs. 337,381.64 - 13,500.04 = 323,881.60

Rs. 114,854.44 - 9,000.00 = 105,854.44

Rs. 78,308.60 - 5,000.00 = 73,308.60

Rs. 75,870.64 - ----- = 75,870.64

Rs. 23,397.00 - 3,397.00 = 20,000.00

Rs. 76,796.56 - 550.00 = 76,246.56

849,412.40

(Dr. C.K. Paul Singh)
Director, BEL.

Dated Ranchi,
The 14th September 1976.

594,174.84
624,174.94
596,000

OFFICE OF THE NORTH WEST ANCHAL, G.E.L. CHURCH.

Memo No. 285/76/F-41.

Ranchi.
4th August, 1976.

To,

The Rev. Dr. C.K. Paul Singh,
Director, B.E.L.
G.E.L. Church,
R A N C H I.

Subject: Mission field Budget - 1978.

Reference: Your letter No. BEL/15/76, dt. 24-7-1976.

Sir,

As the Mission Field Supervisors did not come, except Rev. S. Tirkey, Udaipur, I prepared budget of all mission fields for the year - 1978 on the basis of the budget for the year - 1977. I am sending three copies of the same.

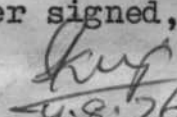
<u>No. Mission Fields.</u>	<u>Total Budget.</u>	<u>F. Income.</u>	<u>Budget request</u>
I. Surguja.	313,016.36.	15,016.36.	300,000.00. +
II. Udaipur.	118,558.40.	8,558.40.	110,000.00.
III. Palamau.	78,308.60.	4,308.60.	74,000.00.
Grand Total	509,883.36.	25,883.36.	484,000.00.

Rupees four lakhs eightyfour thousand only.

Yours sincerely,


(B. Minz.) 4/8/76.
Office Secretary,
NWA, GELC, Ranchi.

Counter signed,


4.8.76
(Rev. S. Kujur.)
Actg. Adhyaksh,
North West Anchal,
G.E.L. Church, Ranchi.

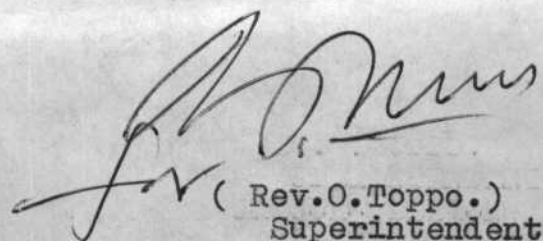
B U D G E T - 1978.

Surguja Mission Field, N.W. Anchal, G.E.L. Church.

C O N S O L I D A T E D.

I.	69 Pracharaks in the field.	...	...	Rs.	140,102.64.	+
II.	7. Pastors in the field.	...	...	Rs.	33,941.40.	
III.	2 Pastors to be appointed in 1977.	...	...	Rs.	7,939.20.	
	7 Pracharaks to be ,, ,, ,,	...	...	Rs.	12,915.36.	
	3 ,, ,, ,, ,, 1978.	...	...	Rs.	5,040.00.	
IV.	Correction-Extra amount to Cate. A. Khalxo.				77.76.	
V.	Construction & other expenses.	...	...	Rs.	83,000.00.	
	One worship house at Sitapur.			Rs.	30,000.00.	
					283,016.36.	
	Grand Total.	...	...	Rs.	313,016.36.	
	Less field income expected in - 1978.	...	...	Rs.	13,016.36.	
	Budget request from - G.M.			Rs.	300,000.00.	

Three lakhs only.



(Rev. O. Toppo.)
Superintendent,
Surguja Mission Field.
G.E.L. Church, Ambikapur.
(M.P.)

Budget - 1978.

Surguja Mission Field, N.W. Anchal, G.E.L. Church.

No.	Name.	Pay. '77.	Inc. '78.	Pay.	Allow ance.	P.F.	Total.
1.	Masidas Khalkho!						
	! 7th Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
2.	Suleman Kujur.						
	! 8th Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
3.	Bhusan Minz.						
	! 5th Pass.	!110/-+1.50!	!	111.50.	10.00.	8.92.	130.42.
4.	Stiphan Kujur.						
	! 7th Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
5.	Manohar Bara.						
	! 10th Fail-Trd.	!150/-+3/-	!	153.00.	10.00.	12.24.	175.24.
6.	M.B. Toppo.						
	! 10th Pass-Trd.	!159/-+3/-	!	162.00.	10.00.	12.96.	184.96.
7.	Samuel Dang.						
	! M.E. Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
8.	Silas Bara.						
	! M.E. Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
9.	Nirmal Bara.						
	! M.E. Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
10.	Dhan. M. Tirkey.						
	! 5th Pass-Trd.	!149/-+3/-	!	152.00.	10.00.	12.16.	174.16.
11.	Ch. Kunwar Barwa!						
	! 8th Fail-Trd.	!145/-+3/-	!	148.00.	10.00.	11.84.	169.84.
12.	Dh. Pr. Bakhla.						
	! M.E. Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
13.	Simon Bara.						
	! 6th Pass-Trd.	!149/-+3/-	!	152.00.	10.00.	12.16.	174.16.
14.	Shanti Pr. Minz.						
	! 8th Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
15.	Nahum Tiga.						
	! 4th Fail-Trd.	!149/-+3/-	!	152.00.	10.00.	12.16.	174.16.
16.	Bardan Kujur.						
	! 7th Pass-Trd.	!154/-+3/-	!	157.00.	10.00.	12.56.	179.56.
17.	Ambro. Khalkho.						
	! 7th Fail-Trd.	!146/-+3/-	!	149.00.	10.00.	11.92.	170.92.
18.	Dhan. M. Kerketta!						
	! 5th Pass.	!110/-1.50.	!	111.50.	10.00.	8.92.	130.42.
19.	Boas Bara.						
	! 5th Pass.	!110/-1.50.	!	111.50.	10.00.	8.92.	130.42.
20.	Mohan Tirkey.						
	! 7th Pass-Trd.	!142/-+3/-	!	145.00.	10.00.	11.60.	166.60.
21.	Junas Ekka.						
	! 9th Pass-Trd.	!159/-+3/-	!	162.00.	10.00.	12.96.	184.96.
22.	Rafael Bara.						
	! 9th Pass-Trd.	!159/-+3/-	!	162.00.	10.00.	12.96.	184.96.
23.	Mangaldas Lakra!						
	! 7th Pass-Trd.	!148/-+3/-	!	151.00.	10.00.	12.08.	173.08.
24.	I. Sahay Lakra.						
	! 5th Pass-Trd.	!149/-+3/-	!	152.00.	10.00.	12.16.	174.16.
25.	Manmashih Toppo!						
	! 5th Pass.	!110/-1.50.	!	111.50.	10.00.	8.92.	130.42.
		3630/-69/-!		3,699.00	250.00	295.92.	4,244.92.

II.

No.	Name.	Pay. '77.	Incr '78.	Pay.	Allow ance.	P.F.	Total.
	B.F.	3630/-69/-		3,699.00.	250.00.	295.92.	4,244.92.
26.	Samuel Kujur.						
	9th Pass.	121/-+2/-		123.00.	10.00.	9.84.	142.84.
(27)	Bishram Khalkho.						
	Resigned.						
27.	Johan Kujur.						
		149/-+3/-		152.00.	10.00.	12.16.	174.16.
28.	Alfred Minz.						
	M.V.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
29.	Christogiri Kujul						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
30.	Theodore Gidhi.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
31.	Manohar Tirkey.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
(32)	Jaiman Ekka.						
	Resigned.						
32.	Immanuel Khakha.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
33.	Pr.Charan Lakra.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
34.	Sadrak Kindo.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
35.	Hilarius Toppo.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
36.	Nicodim Kujur.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
37.	Jiwan Lakra.						
	Matric Fail-Tr	159/-+3/-		162.00.	10.00.	12.96.	184.96.
38.	J.M.Khalkho.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
39.	Malaki Minz.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
40.	Juel Bara.						
	7th Pass-Trd.	148/-+3/-		151.00.	10.00.	12.08.	173.08.
41.	Mansukh Khalkho.						
	6th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
42.	Nirmal Lakra.						
	5th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
43.	Gabriel Ekka.						
	4th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
44.	Elias Kujur.						
	5th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
45.	Juel Lakra.						
	4th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
46.	Junas Khalkho.						
	5th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
47.	Matias Toppo.						
	6th Pass.	110/-1.50		111.50.	10.00.	8.92.	130.42.
48.	Sohan Khakha.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
49.	Samuel Ekka.						
	8th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.

7,213/138/50. 7,351.50 490.00 588.12 8,429.62

III.

No.	Name.	Pay. Incr.		Pay.	Allow ance.	P.F.	Total.
		'77.	'78.				
	B.F.	7213/+138/	50	7,351.50.	490.00.	588.12.	8,429.62.
50.	Phillip Toppo.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
51.	P.Mohan Khess.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
52.	Elias Khalkho.						
	7th Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
53.	Habil Kujur.						
	5th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
54.	Sadrak Toppo.						
	6th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
55.	Binod Lakra.						
	7th Pass-Trd.	145/-+3/-		148.00.	10.00.	11.84.	169.84.
56.	Rafael Minz.						
	M.E.Pass-Trd.	145/-+3/-		148.00.	10.00.	11.84.	169.84.
57.	Mrs.K.Kispotta.						
	Below M.-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
58.	Immanuel Kujur.						
	9th Pass-Trd.	159/-+3/-		162.00.	10.00.	12.96.	184.96.
59.	Maheshwari Ekka.						
	11th Fail-Trd.	159/-+3/-		162.00.	10.00.	12.96.	184.96.
60.	Johnson Minz.						
	M.E.Pass-Trd.	154/-+3/-		157.00.	10.00.	12.56.	179.56.
61.	Dharamdas Tiga.						
	10th Fail-Trd.	150/-+3/-		153.00.	10.00.	12.24.	175.24.
62.	Harun Minz.						
	6th Pass-Trd.	149/-+3/-		152.00.	10.00.	12.16.	174.16.
(63)	Miss.M.Khalkho.						
	Resigned.						
63.	Mrs.B.Toppo.						
	Matric.	122/-+2/-		124.00.	10.00.	9.92.	143.92.
64.	Lebi Minz.						
	8th Pass.	107/-+1/-		108.00.	10.00.	8.64.	126.64.
65.	Manohar Lakra.						
	9th Pass.	112/-+1/-		113.00.	10.00.	9.04.	132.04.
66.	Junas Lakra.						
	M.E.Pass.	107/-+1/-		108.00.	10.00.	8.64.	126.64.
67.	Dhanmashih Toppo.						
	Below Middle.	102/-+1/-		103.00.	10.00.	8.24.	121.24.
68.	Sudarsan Kujur.						
	Below Middle.	102/-+1/-		103.00.	10.00.	8.24.	121.24.
69.	Ignes Bakhla.						
		149/-+3/-		152.00.	10.00.	12.16.	174.16.
		9984/+187.	50	10,171.50.	690.00.	813.72.	11,675.22.
							X 12.
				122,058.00.	18280.00.	19764.64.	140,102.64.

Note:- Workers' list as per budget, three of them resigned, namely (1) Bishram Khalkho, (2) Jaiman Ekka, and (3) Miss K.Khalkho. To fill up the vacancy, (1) Mr. Johan Kujur, S.No.27, (2) Mr. Ignis Bakhla, S.No.69 and (3) Mrs.B.Toppo, S.No.63 were appointed.

.....

II- Pastors:-

IV.

No.	Name.	Pay. Inc. 1977. 1978.	Pay.	Allow. ance.	P.F.	Pn.F.	Total.
1.	Io. Toppo.	1405/+15/!	420.00.!	50.00.!	33.60.!	12.60.!	516.20.!
2.	P. Beck.	1335/+15/!	350.00.!	20.00.!	28.00.!	10.50.!	408.50.!
3.	Th. Kujur.	1320/+15/!	335.00.!	20.00.!	26.80.!	10.05.!	391.85.!
4.	S. Toppo.	1325/+15/!	335.00.!	20.00.!	26.80.!	10.05.!	391.85.!
5.	I. Kujur.	1305/+15/!	320.00.!	20.00.!	25.60.!	9.60.!	375.20.!
6.	A. M. Tiga.	1285/+10/!	295.00.!	20.00.!	23.60.!	8.85.!	347.45.!
7.	Dh. D. Toppo.	1325/+15/!	340.00.!	20.00.!	27.20.!	10.20.!	397.40.!
		2295/+100/	2,395.00.!	170.00.!	191.60.!	71.85.!	2,828.45.!
			!	!	!	!	X12.!
Total -			128,740.00.!	12040.00.!	12299.20.!	1862.20.!	133,941.40.!

III-Appointments as per budget request - 1977.

(1) Two Pastors:-

1. Pay.	...	...	Rs. 550.00.+
2. Increment - 78.			Rs. 10.00.
3. Allowance.	...		Rs. 40.00.
4. P.F.	...		Rs. 44.80.
5. Pn.F.	...		Rs. 16.80.

661.60.X 12= 7,939.20.✓

(2) Seven Pracharaks-M.E.Trained:-

1. Pay.	...	...	Rs. 910.00.+
2. Increment - 78.			Rs. 21.00.
3. Allowance.	...		Rs. 70.00.
4. P.F.	...		Rs. 75.28.

Rs. 1,076.28.X 12= 12,915.36.✓

(3) 3 Pracharaks to be appointed in 1978.

1. Pay.	...	...	Rs. 390.00.+
2. Allowance.	...		Rs. 30.00.

Total Rs. 420.00.12= 5,040.00.✓

IV. Correction of one mistake:-

Pracharaks' list Sl.No. 17. Ambrojius Khalkho's Pay is Rs. 146/- according to his qualification and service. So his pay in 1978 will be Rs. 152/-

(1) Extra Pay.	...	...	Rs. 6.00. +
(2) P.F.	...		Rs. .48.

Total Rs. 6.48.X 12= 77.76.✓

.....

V. Construction and other expenses:-

1.	10 Worship houses at different congegations.	15,000.00. +
2.	10 Quarters for Pracharaks.	15,000.00.
3.	Repair of 15 houses at different places.	7,500.00.
4.	Land purchase, Registration and Record correction.	15,000.00.
5.	House Rent - yearly.	1,000.00.
6.	Night Schools.	6,000.00.
7.	Meetings (Parish & Ilaka.)	2,000.00.
8.	Contingency.	12,000.00.
9.	T.A.to Pracharaks.	500.00.
10.	T.A.to Pastors.	1,000.00.
11.	Superintendent's field tour.	2,000.00.
12.	,, travel to Ranchi, for office works.	600.00.
13.	Transfer of Pastors & Pracharaks.	2,000.00.
14.	Miscellaneous & un-forseen.	3,400.00.

Total 83,000.00.✓

15. One worship house at
Parish Centre - Sitapur. 30,000.00.✓

~~Rupees Eighty three thousand only.~~ Total Rs. 113,000.00.

Rupees one lakh thirteen thousand only.

.....

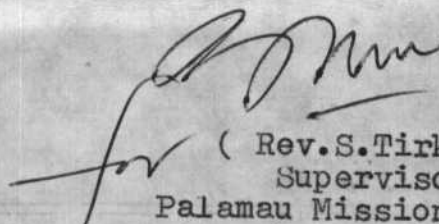
B U D G E T - 1978.

Udaipur Mission Field, N.W. Anchal, G.E.L. Church.

C O N S O L I D A T E D.

I. 43. Pracnaraks in the field. ...	Rs.	71,883.24. +
II. 3. Pastors in the field. ...	Rs.	12,868.20.
III. Appointments.	Rs.	11,256.96.
IV. Construction & other expenses. ...	Rs.	22,550.00.
=====		
Grand Total	Rs.	118,558.40.-
Less field income expected in - 1978.	Rs.	8,558.40.
=====		
Grant requested from G.M. ...	Rs.	110,000.00.

Rupees one lakh ten thousand only.


(Rev.S.Tirkey.)
Supervisor,
Palamau Mission Field, GELC.
Ludeg, M.P.

B UDD G E T - 1978.

Udaipur Mission Field, N.W. Anchal, G.E.L. CHURCH.

No.	Name.	Pay. Inc. ! '77. '78. !	Pay.	Allow ! ance. !	P.F.	Total.
1.	Juel Minz. ! Below Middle.	! ? ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
2.	Johan Tirkey. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
3.	Jiwandan Tirkey. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
4.	Hizikiel Khalkho. ! M.E.-Trd.	! ! ! 136/+3.00. !	139.00. !	10.00. !	11.12. !	160.12. !
5.	Justus Lakra. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	18.92. !	8.92. !	130.42. !
6.	Mahlel kujur. ! M.E.Pass.	! ! ! 115/+1.50. !	116.50. !	10.00. !	9.32. !	135.82. !
7.	Christojai Minz. ! Under Matric.	! ! ! 120/+1.50. !	121.50. !	10.00. !	9.72. !	141.22. !
8.	Isaian Minz. ! Middle Pass.	! ! ! 114/+1.00. !	115.00. !	10.00. !	9.20. !	134.20. !
9.	Jasman Khakna. ! Middle Pass.	! ! ! 112/+1.00. !	113.00. !	10.00. !	9.04. !	132.04. !
10.	Prem Mashin Beck. ! M.E.Pass.	! ! ! 113/+1.00. !	114.00. !	10.00. !	9.12. !	133.12. !
11.	Miss.Naimi Khess. ! M.E. - Trd.	! ! ! 145/+3.00. !	148.00. !	10.00. !	11.84. !	169.84. !
12.	Jiwan Lakra. ! Under Matric.	! ! ! 120/+1.50. !	121.50. !	10.00. !	9.72. !	141.22. !
13.	Jiwan Minz. ! Under Matric.	! ! ! 120/+1.50. !	121.50. !	10.00. !	9.72. !	141.22. !
14.	Jaiman Minz. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
15.	Bimal Lakra. ! Middle Pass.	! ! ! 115/1.50. !	116.50. !	10.00. !	9.32. !	135.82. !
16.	Amos Ekka. ! Middle Pass.	! ! ! 115/+1.50. !	116.50. !	10.00. !	9.32. !	135.82. !
17.	Anand Toppo. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
18.	Habil Minz. ! Below Middle.	! ! ! 110/+1.50. !	111.50. !	10.00. !	8.92. !	130.42. !
19.	Premchand Toppo. ! Middle Pass.	! ! ! 114/+1.00. !	115.00. !	10.00. !	9.20. !	134.20. !
20.	Nirantar Tirkey. ! M.E. - Trd.	! ! ! 145/+3.00. !	148.00. !	10.00. !	11.84. !	169.84. !
		2354/32.50. !	2,386.50. !	200.00. !	190.92. !	2,777.42. !

Conti. ... II.

II.

No.		Pay. '77.	Inc. '78.	Pay.	Allow ance.	P.F.	Total.
	B.F.:-	2354/32.50		2,386.50	200.00	190.92	2,777.42
21.	Bijai Minz.						
	Matric-Trd.	170/+5.00		175.00	10.00	14.00	199.00
22.	Joakhim Khalkho						
	Middle Pass.	115/+1.50		116.50	10.00	9.32	135.82
23.	Ch. Kunwar Minz.						
	Below Middle.	115 750+ .75		58.75	10.00	x	68.75
24.	Dular Minz.						
	Below Middle.	110/+1.50		111.50	10.00	8.92	130.42
25.	Nasrit Ekka.						
	Below Middle.	110/+1.50		111.50	10.00	8.92	130.42
26.	Zakariah Minz.						
	Below Middle.	110/+1.50		111.50	10.00	8.92	130.42
27.	Roosewelt Toppo						
	Below Middle.	110/+1.50		111.50	10.00	8.92	130.42
28.	Kunjel Lakra.						
	Middle Pass.	114/+1.00		115.00	10.00	9.20	134.20
29.	Mansidn Tirkey.						
	Middle Pass.	113/+1.00		114.00	10.00	9.12	133.12
(30)	Subas Tirkey.						
	Resigned.						
30.	Prabhusewak Minz						
		117/+1.00		118.00	10.00	9.44	137.44
31.	Timothius Knalxo						
	Matric Pass.	^{130/} 130 +2.00		132.00	10.00	10.56	152.56
32.	Mangaldas Indwar						
	M.E. Pass-Trd.	145/+3.00		148.00	10.00	11.84	169.84
33.	Sudarsan Minz.						
	Matric Pass.	126/+2.00		128.00	10.00	10.24	148.24
34.	Suresh Kujur.						
	Under M.-Trd.	141/+3.00		144.00	10.00	⁵² 11.52	165.52
35.	Binoḍ Minz.						
	M.E. - Trd.	139/+3.00		142.00	10.00	11.36	163.36
(36)	P.D. Khakha.						
	Resigned.						
36.	To be appointed						
		109/+1.00		110.00	10.00	⁸ 48.80	128.80
37.	Elias Ekka.						
	M.E. - Trd.	139 139/+3.00		142.00	10.00	11.36	163.36
(38)	Markus Minz.						
	Resigned.						
38.	Ishwarsanay Ekka						
	Below Middle.	108/+1.00		109.00	10.00	8.72	127.72
		4518/66.75		4,584.75	380.00	362.08	5,326.83

Conti. ... III.

III.

No.	Name.	Pay. '77.	Inc. '78.	Pay.	Allow ance.	P.F.	Total.
	B.F.	4518/66.75		4,584.75	380.00	362.08	5,326.83
39.	Pr. Dayal Ekka Under Matric	113/+1.00		114.00	10.00	9.12	133.12
40.	Belsazar Minz Matric.	126/+2.00		128.00	10.00	10.24	148.24
41.	Santosh Ekka Middle Pass	108/+1.00		109.00	10.00	8.72	127.72
42.	Sohan Ekka Below Middle	102/+1.00		103.00	10.00	8.24	121.24
(43)	Dharamdas Toppo Resigned.						
43.	Kushal Khalkho Middle Pass	113/+1.00		114.00	10.00	9.12	133.12
		5080/72.75		5,152.75	430.00	407.52	5,990.27
							X 12
				61,833.00	5160.00	4890.24	71,883.24

Note:- Workers' list as per budget 1977, four of them resigned and new appointments were made to fill-up the vacancies, as given below:-

Resigned:-

Appointment made.

1.	Cate. Subas Tirkey	- S.No. - 30.	- Prabhusewak Minz.
2.	,, P.D. Khakna.	- ,, - 36.	- To be appointed.
3.	,, Markus Minz.	- ,, - 38.	- Ishwarsanay Ekka.
4.	,, Dn.D. Toppo.	- ,, - 43.	- Kushal Khalkho.

.....

II. Pastors:-

No.	Name.	Pay. '77.	Inc. '78.	Pay.	Allow ance.	P.F.	Pn.F.	Total.
1	Rev. S. Tirkey	285/+10/-		295.00	50.00	23.60	8.85	377.45
2	" Dn. D. Ti	305/+15/-		320.00	20.00	25.60	9.60	375.20
3	" B. Kujur	265/+ 5/-		270.00	20.00	21.60	8.10	319.70
				10,620.00	1080.00	849.60	318.60	
				885.00	90.00	70.80	26.55	1,072.35
								X 12
				10,620.00	1080.00	849.60	318.60	12,868.20

Conti. ... Iv.

IV.

III. Appointments:-

(1) One Pastor to be appointed in 1977:-

(1) Pay.	...	...	Rs. 275.00.+
(2) Increment- 78.	...	...	Rs. 5.00.
(3) Allowance.	...	...	Rs. 20.00.
(4) P.F.	...	...	Rs. 22.40.
(5) Pn.F.	...	...	Rs. 8.40.

Rs. 330.80.X 12 = 3,969.60.+

(2) Two Pracharaks or Middle Trained:-

(1) Pay.	...	...	Rs. 260.00. +
(2) Increment- 78.	...	...	Rs. 6.00.
(3) Allowance.	...	...	Rs. 20.00.
(4) P.F.	...	...	Rs. 21.28.

Rs. 307.28.X 12 = 3,687.36.

(3) Two Pracharaks or Middle Trained to be appointed in 78.

(1) Pay.	...	...	Rs. 260.00.+
(2) Allowance.	...	...	Rs. 20.00.
(3) P.F.	...	...	Rs. 20.80.

Rs. 300.80.X 12 = 3,600.00.

Total - 11,256.96. ✓

IV. Construction & other expenses:-

(1) house Rent.	...	...	Rs. 500.00.
(2) Night School.	...	...	Rs. 750.00.
(3) Travelling.	...	...	Rs. 2,500.00.
(4) Contingency.	...	...	Rs. 500.00.
(5) Meeting.	...	...	Rs. 250.00.
(6) Annual Bible Class.	...	...	Rs. 350.00.
(7) Medical Aid.	...	...	Rs. 600.00.
(8) Land purchase.	...	...	Rs. 3,500.00.
(9) Furniture.	...	...	Rs. 500.00.
(10) Construction of quarters for Pracharaks.	...	...	Rs. 2,500.00.
(11) Construction of worship houses at different places.	...	...	Rs. 2,500.00.
(12) Travelling of Anchal officers	...	...	Rs. 600.00.
(13) Well construction at Patnalgaon.	...	...	Rs. 5,000.00.
(14) Miscellaneous & unforeseen.	...	...	Rs. 2,500.00.

Total Rs 22,550.00. = 22,550.00. ✓

for (Rev. S. Tirkey.)
Supervisor,
Udaipur Mission Field,
G.E.L. Church, Ludag,
(M.P.)

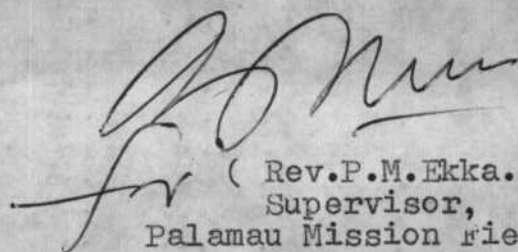
B U D G E T - 1978.

Palamau Mission Field, N.W. Anchal, G.E.L. Church.

C O N S O L I D A T E D.

I. 14. Pracharaks.	...	...	...	Rs.	14,731.44. +
II. 2. Pastors.	...	...	...	Rs.	9,431.40.
III. Appointments.	...	...	...	Rs.	12,905.76.
IV. Construction & other expenses.				Rs.	41,240.00.
=====					
Grand Total -				Rs.	78,308.60.
Less field income expected in - 1978.				Rs.	4,308.60.
=====					
Grant requested from G.M.				Rs.	74,000.00.

Rupees seventyfour thousand only.


(Rev.P.M.Ekka.)
Supervisor,
Palamau Mission field,
Daltonganj.

BUDGET - 1978.

Palamau Mission Field, N.W. Anchal, G.E.L. Church.

I. Pracnaraks:-

No.	Name.	Pay. Inc. '77. '78.	Pay.	50% Pay	Allow.	P.F.	Total.
1!	Lolas Khakha!						
!	M.E.Pass.	115/+1.50	116.50	58.25	10.00		68.25
2!	Mohan Khakha!						
!	M.E.Pass.	115/+1.50	116.50	58.25	10.00		68.25
3!	Joel Bage.						
!	Below Midd	110/+1.50	111.50	55.75	10.00		65.75
4!	M.Kerketta.						
!	U.Mat.	112/+1.00	113.00	56.50	10.00		66.50
5!	Johan Topno.						
!	Middle Pas	107/+1.00	108.00	54.00	10.00		64.00
6!	Nirdosh Topno						
!	8th Pass.	107/+1.00	108.00	54.00	10.00		64.00
7!	B.Bhengra.						
!	M.E.Pass.	111/+1.00	112.00	56.00	10.00		66.00
8!	Daniel Topno						
!	Below Midd	110/+1.50	111.50	55.75	10.00		65.75
9!	Nicodim Kujur						
!	9th Pass.	112/+1.00	113.00	56.50	10.00		66.50
10!	Julias Tiga.						
!	Below Middl	108/+1.00	109.00	54.50	10.00		64.50
11!	Bijai Kujur.						
!	I.A.Fail.	129/+2.00	131.00	131.00	10.00	10.48	151.48
12!	Nelson Topno						
!	M.E.-Trd.	136/+3.00	139.00	139.00	10.00	11.12	160.12
13!	Mikhael Baxla						
!	M.E.Pass.	110/+1.00	111.00	111.00	10.00	8.88	129.88
14!	Eliazar Khaxa						
!	M.E.Pass.	107/+1.00	108.00	108.00	10.00	8.64	126.64
		+19/-	1,048.50	140.00	39.12	11,227.62	X12!
			12582.00	1680.00	469.44	14,731.44	

Note:-Sl.No. 1 - 10 are local workers, and hence half pay, and the rest four are full time workers with full pay.

II. Pastors:-

No.	Name.	Pay. Inc. '77. '78.	Pay.	Allow	P.F.	Pn.F.	Total.
1.	Rev.P.M.Ekka.	305/+15/-	320.00	50.00	25.60	9.60	405.20
2.	Rev.M.P.Ekka.	315/+10/-	325.00	20.00	26.00	9.75	380.75
		1620/+25/-	645.00	70.00	51.60	19.35	785.95
							X-12!
			17740.00	1840.00	1619.20	232.20	19,431.40

BUDGET - 1978.

Palawan Mission Field, N.W. Archel, G.E.L. Church.

No.	Name.	Pay.	Allow ance.	P.F.	Total.
1.1	1250\+52\+1	352.00	50.00	50.00	380.52
2.1	1250\+52\+1	350.00	20.00	52.00	402.00
3.1	1250\+52\+1	350.00	20.00	52.00	402.00
4.1	1250\+52\+1	350.00	20.00	52.00	402.00
5.1	1250\+52\+1	350.00	20.00	52.00	402.00
6.1	1250\+52\+1	350.00	20.00	52.00	402.00
7.1	1250\+52\+1	350.00	20.00	52.00	402.00
8.1	1250\+52\+1	350.00	20.00	52.00	402.00
9.1	1250\+52\+1	350.00	20.00	52.00	402.00
10.1	1250\+52\+1	350.00	20.00	52.00	402.00
11.1	1250\+52\+1	350.00	20.00	52.00	402.00
12.1	1250\+52\+1	350.00	20.00	52.00	402.00
13.1	1250\+52\+1	350.00	20.00	52.00	402.00
14.1	1250\+52\+1	350.00	20.00	52.00	402.00
15.1	1250\+52\+1	350.00	20.00	52.00	402.00
16.1	1250\+52\+1	350.00	20.00	52.00	402.00
17.1	1250\+52\+1	350.00	20.00	52.00	402.00
18.1	1250\+52\+1	350.00	20.00	52.00	402.00
19.1	1250\+52\+1	350.00	20.00	52.00	402.00
20.1	1250\+52\+1	350.00	20.00	52.00	402.00
21.1	1250\+52\+1	350.00	20.00	52.00	402.00
22.1	1250\+52\+1	350.00	20.00	52.00	402.00
23.1	1250\+52\+1	350.00	20.00	52.00	402.00
24.1	1250\+52\+1	350.00	20.00	52.00	402.00
25.1	1250\+52\+1	350.00	20.00	52.00	402.00
26.1	1250\+52\+1	350.00	20.00	52.00	402.00
27.1	1250\+52\+1	350.00	20.00	52.00	402.00
28.1	1250\+52\+1	350.00	20.00	52.00	402.00
29.1	1250\+52\+1	350.00	20.00	52.00	402.00
30.1	1250\+52\+1	350.00	20.00	52.00	402.00
31.1	1250\+52\+1	350.00	20.00	52.00	402.00
32.1	1250\+52\+1	350.00	20.00	52.00	402.00
33.1	1250\+52\+1	350.00	20.00	52.00	402.00
34.1	1250\+52\+1	350.00	20.00	52.00	402.00
35.1	1250\+52\+1	350.00	20.00	52.00	402.00
36.1	1250\+52\+1	350.00	20.00	52.00	402.00
37.1	1250\+52\+1	350.00	20.00	52.00	402.00
38.1	1250\+52\+1	350.00	20.00	52.00	402.00
39.1	1250\+52\+1	350.00	20.00	52.00	402.00
40.1	1250\+52\+1	350.00	20.00	52.00	402.00
41.1	1250\+52\+1	350.00	20.00	52.00	402.00
42.1	1250\+52\+1	350.00	20.00	52.00	402.00
43.1	1250\+52\+1	350.00	20.00	52.00	402.00
44.1	1250\+52\+1	350.00	20.00	52.00	402.00
45.1	1250\+52\+1	350.00	20.00	52.00	402.00
46.1	1250\+52\+1	350.00	20.00	52.00	402.00
47.1	1250\+52\+1	350.00	20.00	52.00	402.00
48.1	1250\+52\+1	350.00	20.00	52.00	402.00
49.1	1250\+52\+1	350.00	20.00	52.00	402.00
50.1	1250\+52\+1	350.00	20.00	52.00	402.00
51.1	1250\+52\+1	350.00	20.00	52.00	402.00
52.1	1250\+52\+1	350.00	20.00	52.00	402.00
53.1	1250\+52\+1	350.00	20.00	52.00	402.00
54.1	1250\+52\+1	350.00	20.00	52.00	402.00
55.1	1250\+52\+1	350.00	20.00	52.00	402.00
56.1	1250\+52\+1	350.00	20.00	52.00	402.00
57.1	1250\+52\+1	350.00	20.00	52.00	402.00
58.1	1250\+52\+1	350.00	20.00	52.00	402.00
59.1	1250\+52\+1	350.00	20.00	52.00	402.00
60.1	1250\+52\+1	350.00	20.00	52.00	402.00
61.1	1250\+52\+1	350.00	20.00	52.00	402.00
62.1	1250\+52\+1	350.00	20.00	52.00	402.00
63.1	1250\+52\+1	350.00	20.00	52.00	402.00
64.1	1250\+52\+1	350.00	20.00	52.00	402.00
65.1	1250\+52\+1	350.00	20.00	52.00	402.00
66.1	1250\+52\+1	350.00	20.00	52.00	402.00
67.1	1250\+52\+1	350.00	20.00	52.00	402.00
68.1	1250\+52\+1	350.00	20.00	52.00	402.00
69.1	1250\+52\+1	350.00	20.00	52.00	402.00
70.1	1250\+52\+1	350.00	20.00	52.00	402.00
71.1	1250\+52\+1	350.00	20.00	52.00	402.00
72.1	1250\+52\+1	350.00	20.00	52.00	402.00
73.1	1250\+52\+1	350.00	20.00	52.00	402.00
74.1	1250\+52\+1	350.00	20.00	52.00	402.00
75.1	1250\+52\+1	350.00	20.00	52.00	402.00
76.1	1250\+52\+1	350.00	20.00	52.00	402.00
77.1	1250\+52\+1	350.00	20.00	52.00	402.00
78.1	1250\+52\+1	350.00	20.00	52.00	402.00
79.1	1250\+52\+1	350.00	20.00	52.00	402.00
80.1	1250\+52\+1	350.00	20.00	52.00	402.00
81.1	1250\+52\+1	350.00	20.00	52.00	402.00
82.1	1250\+52\+1	350.00	20.00	52.00	402.00
83.1	1250\+52\+1	350.00	20.00	52.00	402.00
84.1	1250\+52\+1	350.00	20.00	52.00	402.00
85.1	1250\+52\+1	350.00	20.00	52.00	402.00
86.1	1250\+52\+1	350.00	20.00	52.00	402.00
87.1	1250\+52\+1	350.00	20.00	52.00	402.00
88.1	1250\+52\+1	350.00	20.00	52.00	402.00
89.1	1250\+52\+1	350.00	20.00	52.00	402.00
90.1	1250\+52\+1	350.00	20.00	52.00	402.00
91.1	1250\+52\+1	350.00	20.00	52.00	402.00
92.1	1250\+52\+1	350.00	20.00	52.00	402.00
93.1	1250\+52\+1	350.00	20.00	52.00	402.00
94.1	1250\+52\+1	350.00	20.00	52.00	402.00
95.1	1250\+52\+1	350.00	20.00	52.00	402.00
96.1	1250\+52\+1	350.00	20.00	52.00	402.00
97.1	1250\+52\+1	350.00	20.00	52.00	402.00
98.1	1250\+52\+1	350.00	20.00	52.00	402.00
99.1	1250\+52\+1	350.00	20.00	52.00	402.00
100.1	1250\+52\+1	350.00	20.00	52.00	402.00

JOSEPH W. MASON, M.D., F.R.C.S. (LOND.)

FD-36 (Rev. 5-22-64)

II.

III. Appointments to be made in - 1977.

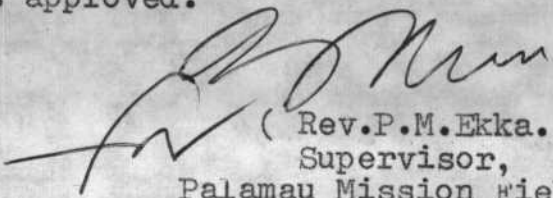
No.	Name of Place.	Pay.	Allow.	P.F.	Total.
1.	Balumath. ...	133.00.	10.00.	10.64.	153.64.
2.	Rud margara. ...	133.00.	10.00.	10.64.	153.64.
3.	Dnothi. ...	133.00.	10.00.	10.64.	153.64.
4.	Kalkalia. ...	133.00.	10.00.	10.64.	153.64.
5.	Sarju. ...	133.00.	10.00.	10.64.	153.64.
6.	Kumandi. ...	133.00.	10.00.	10.64.	153.64.
7.	Netarnat. ...	133.00.	10.00.	10.64.	153.64.
		931.00.	70.00.	74.48.	1,075.48.
					X-12.
		11,172.00.	840.00.	893.76.	12,905.76.

Iv. Construction & other expenses:-

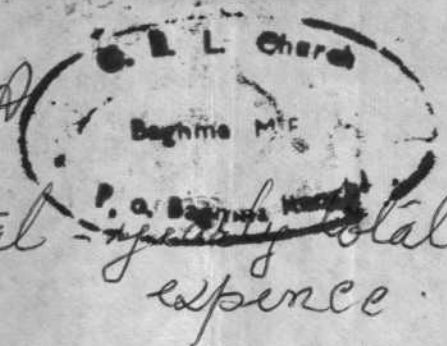
- (1) Meetings. ... Rs. 5,100.00.+
- (2) House Rent. ... Rs. 1,440.00.
- (3) Contingency. ... Rs. 1,200.00.
- (4) Travellings ... Rs. 2,500.00.
- (5) Pastor quarter at Daltonganj Rs. 25,000.00.
- Pracharaks' qrts for 2 Pracha. Rs. 2,000.00.
- (6) Land purchase. ... Rs. 2,500.00.
- (7) Miscellaneous & un-foreseen. Rs. 1,500.00.

41,240.00. = 41,240.00.

Note: Pracharaks at above named seven places were to be appointed in 1976, but due to want of money, it could not be done. However, appointments will be made in 1977 if the 1977 budget is approved.


 (Rev. P. M. Ekka.)
 Supervisor,
 Palamau Mission Field,
 Daltonganj.

Budget for Baghna M/F. M.A.



S.N. Name and qualification - Salary - Allowance - P.F. - Pension - Total - Total expence.

1. Pastor Matric L.Th. 320.00 - 20.00 - 25.60 - 9.60 - 375.20 - 4502.40

2. Cate Elias Kurkutta

Middle Trained - 142.00 - 10.00 - 11.36 - 4.26 - 167.62 - 2011.44

3. Cate. Daniel Sorung - 145.00 - 10.00 - 11.60 - 4.35 - 170.95 - 2051.40

4. Cate. Simon Akka

Middle Trained 157.00 - 10.00 - 12.08 - 4.53 - 177.61 - 2131.32

758.00 - 50.00 - 60.64 - 22.74 - 891.38 - 10696.56

Requested Total expence Rupees ten thousand six hundred ninety six and fifty six paise only.

P.D. 10.9.76
Babunaksh M.A.

For
Supervisor
22/10/76
G. B. L. Church (Baghna)

**Budget Estimate of Former J.M. Field in S.E. Anchal area
for the year, 1978.**

Sl. No.	Name	Place	Scale	Incre- ment	Total	Allo- vance	Monthly	Yearly	
A. Estimate		<u>Establishment</u>							
I. <u>Pastors Pay</u>									
1.	Rev. I. Guria	Chaibasa	320/-	15/-	335/-	50/-	385/-	4620.00	
2.	" G.D. Jojo	Manoharpur	295/-	10/-	305/-	20/-	325/-	3900.00	
3.	" M. Moro	Jasipur	295/-	10/-	305/-	20/-	325/-	3900.00	
4.	" R.D. Kerketta-Nakti		285/-	10/-	295/-	20/-	315/-	3780.00	
5.	" H. Hansda	Jagnathpur	280/-	5/-	285/-	20/-	305/-	3660.00	
6.	" R. Sinha	Borsol	270/-	5/-	275/-	20/-	295/-	3540.00	
7.	" A.J. Aind	Kanpur	270/-	5/-	275/-	20/-	295/-	3540.00	
Total:-			...	2015/-	60/-	2075/-	170/-	2245/-	26940.00

II. Catechists Salary:-

1.	Cate. C.H. Topno	Kanpur	154/-	3/-	157/-	10/-	167/-	2004.00
2.	" C.H. Barla	Maljamuna	154/-	3/-	157/-	10/-	167/-	2004.00
3.	" K.C. Sing	Gontabani	112/-	1/-	113/-	10/-	123/-	1476.00
4.	" L. Marandi	Histonagar	130/-	2/-	132/-	10/-	142/-	1704.00
5.	" Harun Sing	Kasipur	108/-	1/-	109/-	10/-	119/-	1428.00
6.	" U.C. Murmu	Nowapara	148/-	3/-	151/-	10/-	161/-	1932.00
7.	" S.P. Marandi-Sundarpur		145/-	3/-	148/-	10/-	158/-	1896.00
8.	" Kalop Sing	Suirea	106/-	1/-	107/-	10/-	117/-	1404.00
9.	" Silas Sing	Manikdanga	107/-	1/-	108/-	10/-	118/-	1416.00
10.	" Kusal Sing	Kadwachawk	107/-	1/-	108/-	10/-	118/-	1416.00
11.	" Agand Murmu-Belda		122/-	2/-	124/-	10/-	134/-	1608.00
12.	" K. Kandulan	Hataobi	147/-	3/-	150/-	10/-	160/-	1920.00
13.	" Bisram Soy	Lailor	148/-	3/-	151/-	10/-	161/-	1932.00
14.	" L. Hassada	Dumerta	145/-	3/-	148/-	10/-	158/-	1896.00
15.	" P.S. Topno	Sagjuri	154/-	3/-	157/-	10/-	167/-	2004.00
16.	" M. Bara	Gero-o'	110/-	1/-	111/-	10/-	121/-	1452.00
17.	" J. Beck	Parodin	66/-	2/-	68/-	-	68/-	816.00
18.	" Musa Surin	Manisaira	53/-	1/-	54/-	-	54/-	648.00
19.	" G. Honhaga	Rebera	60/-	1/-	61/-	-	61/-	732.00
20.	" W. Taon	Samaydin	112/-	1/-	113/-	10/-	123/-	1476.00
21.	" Y. Soy	Kundruhathu	25/-	2/-	27/-	-	27/-	324.00
22.	" M. Topno	Balibera	154/-	3/-	157/-	10/-	167/-	2004.00
Total:-			2567/-	44/-	2611/-	180/-	2791/-	33492.00

P. F. G.

Continuation to Catechists Salary

Sl.N.	Name	Place	Scale	Incre- ment	Total	Allo- wance	Monthly	Yearly
-	B. F.	...	2567/-	44/-	2611/-	180/-	2791/-	33492/-
23.	Cate.G.Surin	Nakti	154/-	3/-	157/-	10/-	167/-	2004/-
24.	" Junas Soy	Bongaja ga	142/-	3/-	145/-	10/-	155/-	1860/-
25.	" J.M.Greya	Udalkom	139/-	3/-	142/-	10/-	152/-	1824/-
26.	" B.W.Topno	Kareda	151/-	3/-	154/-	10/-	164/-	1968/-
27.	" I.Topno	Shishiba	148/-	3/-	151/-	10/-	161/-	1932/-
28.	" BenjaminSoy-Jonko		136/-	3/-	139/-	10/-	149/-	1788/-
29.	" Lal Mohan Tudu-Borsol		105/-	1/-	106/-	10/-	116/-	1392/-
30.	" D.P.Marandi-Rangamatia		151/-	3/-	154/-	10/-	164/-	1968/-
31.	" A.C.Sing	Borpath	115/-	1/-	116/-	10/-	126/-	1512/-
32.	" Madan Bisku-Pochakhuli		115/-	1/-	116/-	10/-	126/-	1512/-
33.	" Joti Marandi-Choinisoi		110/-	1/-	111/-	10/-	121/-	1452/-
34.	" Sunder Tuti-Bariabasa		130/-	-	130/-	10/-	140/-	1680/-
35.	" A.M.Manki	Bordoma	145/-	3/-	148/-	10/-	158/-	1896/-
36.	" Gossner Topno-Kulaetumba		107/-	1/-	108/-	10/-	118/-	1416/-
37.	" P.S.Topno	Chulvanga	30/-	5/-	35/-	-	35/-	420/-
38.	" Daud Mundu	Getilpiri	30/-	5/-	35/-	-	35/-	420/-
39.	" Simon Kandulna-Saruda		30/-	5/-	35/-	-	35/-	420/-
40.	" Johan Sanga	Jasipur	30/-	5/-	35/-	-	35/-	420/-
41.	" C.M.Tudi	Chirigudri	114/-	1/-	115/-	10/-	125/-	1500/-
42.	" SulemanHemrom-Badam		130/-	3/-	133/-	10/-	143/-	1716/-
43.	" I.Lugun	Jagnathpur	154/-	3/-	157/-	10/-	167/-	2004/-
44.	" Enem Samad	Baribura	154/-	3/-	157/-	10/-	167/-	2004/-
45.	" J.Melgandi	Sesopi	148/-	3/-	151/-	10/-	161/- 161/-	1932/-
46.	" Heran Guria	Garasal	139/-	3/-	142/-	10/-	152/-	1824/-
47.	" D.Sinku	Hesapi	107/-	1/-	108/-	10/-	118/-	1416/-
48.	" E.Sinku	Hatnabera	107/-	1/-	108/-	10/-	118/-	1416/-
Total:-			5588/-	111/-	5699/-	400/-	6099/-	73188/-

III. New Appointment:-

1.	Two Catechists for Bengal area	160/-	-	160/-	20/-	180/-	2160/-
2.	Two Cate.for Singbhum area	160/-	-	160/-	20/-	180/-	2160/-
3.	One Catechist for Orissa area	130/-	-	130/-	10/-	140/-	1680/-
Total:-		450/-		450/-	50/-	500/-	6000/-

P.T.O.

IV. Provident Fund and Pension Fund of the Pastors:-

Sl.N.	Name	Scale	Bd. P.F. Contn.	Bd. Pension Contn.	Total	Monthly	Yearly
1.	Rev. I. Guria	335/-	26.80	10.05	36.85	36.85	442.20
2.	" C.D. Jojo	305/-	24.40	9.15	33.55	33.55	402.60
3.	" M. Horo	305/-	24.40	9.15	33.55	33.55	402.60
4.	" K.D. Kerketta	295/-	23.60	8.85	32.45	32.45	389.40
5.	" H. Hansda	285/-	22.80	8.55	31.35	31.35	376.20
6.	" R. Sinha	275/-	22.80 22.00	8.25	30.25	30.25	363.00
7.	" A.J. Aind	275/-	22.00	8.25	30.25	30.25	363.00
Total:-			166.00	62.25	228.25	228.25	2739.00

V. Provident Fund of the Catechists:-

S.N.	Name	Scale	P.F. Contn.	Total	Monthly	Yearly
1.	Cate. P.S. Topno	157/-	12.56	12.56	12.56	150.72
2.	" C.B. Baria	157/-	12.56	12.56	12.56	150.72
3.	" C.H. Topno	157/-	12.56	12.56	12.56	150.72
4.	" G. Surin	157/-	12.56	12.56	12.56	150.72
5.	" I. Lugun	157/-	12.56	12.56	12.56	150.72
6.	" Enem Samad	157/-	12.56	12.56	12.56	150.72
7.	" M. Topno	157/-	12.56	12.56	12.56	150.72
8.	" D.P. Marandi	154/-	12.32	12.32	12.32	147.84
9.	" B.V. Topno	154/-	12.32	12.32	12.32	147.84
10.	" J. Melgandi	151/-	12.08	12.08	12.08	144.96
11.	" I. Topno	151/-	12.08	12.08	12.08	144.96
12.	" C.B. Soy	151/-	12.08	12.08	12.08	144.96
13.	" A.M. Manki	148/-	11.84	11.84	11.84	142.08
14.	" N. Kandulna	150/-	12.00	12.00	12.00	144.00
15.	" D.P. Marandi	148/-	11.84	11.84	11.84	142.08
16.	" Luther Marandi	152/-	10.56	10.56	10.56	126.72
17.	" J. Soy	145/-	11.60	11.60	11.60	139.20
18.	" Heran Guria	142/-	11.36	11.36	11.36	136.32
19.	" M. Oreyo	142/-	11.36	11.36	11.36	136.32
20.	" M. Kisku	116/-	9.28	9.28	9.28	111.36
21.	" W. Taon	113/-	9.04	9.04	9.04	108.48
Total:-			247.68	247.68	247.68	2972.16

VI. Provident Fund of newly appointed Catechists:-

1. Five Catechists	650/-	52.00	52.00	52.00	624.00
scale @ Rs.130/- each-					

P.T.O.

2. Land Purchase:-

A. 1. Belda for semetry purpose	Rs. 800.00
2. Aistonagar for " "	Rs. 600.00
3. Manikdanga " " "	Rs. 800.00
4. Pochakhuli " " "	Rs. 500.00
5. Nakagol " " "	Rs. 400.00
6. Baribura " " "	Rs. 400.00
B. 1. Sosopi for church & quarters	Rs. 2000.00
2. Hesapi " " " "	Rs. 1500.00
3. Garasni " " " "	Rs. 1000.00
Total:-	Rs. 8000.00

3. Construction:-

1. Maljamana Church Construction	Rs. 2500.00
2. Manikdanga completion of Contn. work.	Rs. 2000.00
Total:-	Rs. 2500.00

4. Repairing work:-

1. Nakti parish	...	Rs. 400.00
2. Manoharpur parish	...	Rs. 300.00
3. Jagnathpur parish	...	Rs. 400.00
4. Jasipur parish	...	Rs. 200.00
5. Borsol parish	...	Rs. 200.00
6. Kanpur parish	...	Rs. 800.00
7. Chaibassa parish	...	Rs. 100.00
Total:-		Rs. 2400.00

5. Other Expenses:- (A) T.A. :-

<u>Particulars</u>	<u>Monthly Exp.</u>	<u>Yearly expenses</u>
1. Supervisor's T.A.	Rs. 90.00	Rs. 1080.00
2. Six Pastor's T.A.	Rs. 140.00	Rs. 1680.00
3. Cate. T.A.	Rs. 130.00	Rs. 1560.00
4. Officers visiting T.A.	Rs. ---	Rs. 1200.00
Total:-		Rs. 5520.00

5980.00

(B) Contingent:-

1. Supervisor's	Rs. 5.00	Rs. 60.00
2. Six Pastors'	Rs. 25.00	Rs. 300.00
3. Cate. (Mandli Copies)	---	Rs. 100.00
Total:-		Rs. 460.00

460.00
5980.00

P.T.O.

<u>Contd.</u>	<u>Monthly</u>	<u>Yearly</u>
(c) Cycle repairing	Rs. 85.00	Rs. 1920.00
(D) Dharam Mela	Rs. 120.00	Rs. 1440.00
(E) Pastors Meeting Quarterly	Rs. --	Rs. 1200.00
(F) Parish meeting	Rs. 90.00	Rs. 1080.00
(G) Night School	Rs. 80.00	Rs. 960.00
(H) House rent	Rs. 50.00	Rs. 600.00
(I) Furniture	-	Rs. 400.00
(J) Medical	-	Rs. 400.00
(K) Miscellaneous	-	Rs. 200.00
(L) Unforeseen	-	Rs. 200.00
Total:-		Rs. 7500.00
B.F.		Rs. 5980.00
Total:-		Rs. 13480.00

Consolidated amount of the Budget for the year, 1978.

<u>1. Establishment</u>	<u>Monthly</u>	<u>Yearly</u>
(a) Pastors' Salary	2245.00	Rs. 26,940.00
(b) Cate. Salary	6119.00	Rs. 73,128.00
(c) Cate. new appointment	500.00	Rs. 6,000.00
(d) P.F. & Pension fund of Pastors	228.25	Rs. 2,739.00
(e) P.F. of Catechists	247.68	Rs. 2,972.16
(f) P.F. of new Cate. (new appointed)	52.00	Rs. 624.00
2. Land purchase ...	...	Rs. 8,000.00
3. Constuction ...	...	Rs. 4,500.00
4. Repairing ...	...	Rs. 2,400.00
5. Other Expenses ...	...	Rs. 13,480.00
Total:-		Rs. 1,40,843.16
Less Mandli Income		Rs. 7,000.16
Actual		Rs. 1,33,843.00

(Rupees One Lac Thirty Three Thousand Eight Hundred Forty Three Only.)

Sd/- Rev. I. Guria
13.8.76

Supervisor,
Former J. M. S. Field, Chail
SE Anchal.

January 27, 1976
SZ

Rev. Dr. C.K. Paul Singh
Acting Pramukh Adhyaksh
G.E.L. Church

Ranchi/Bihar
India

Zur Ablage	
Aktenplan-Nr.	123 1
Datum	27/1/76
Handzeichen	Sg.

Re.: GEL draft budget 1977

Dear Brother Singh,

with thanks I acknowledge receipt of the BEL draft budget 1977 dated January 16th. We will return to this subject again after having had our budget discussions here in Berlin in February.

With kind regards I am,

sincerely yours,

Sg.
Martin Seeberg

January 27, 1976
SZ

Rev. Dr.C.K.Paul Singh
Acting Pramukh Adhyaksh
G.E.L. Church

Ranchi/Bihar
India

Zur Ablage	
Aktenplan-Nr.	1231
Datum	27/1/76
Handzeichen	Jg.

Re.: Budget 1976 BEL

Dear Brother Singh,

this is to inform you that Gossner Mission is willing to pay for the 1976 BEL budget including the costs for the increased pay scale.

Via DEMR we ordered on January 2nd transfer of the first instalment amounting to DM 27.500,--.

With kind regards I remain,

very truly yours,

Martin Seeberg

Jg.

cc: Frau Meudt

Revised Budget - 1976.

Surguja Mission Field, G.E.L. Church.

CONSOLIDATED.

I. 7 Pastors & 69 Pracharaks:-

(1) Pay.	Rs. 12,007.00.
(2) Allowance.	Rs. 860.00.
(3) P.F.	Rs. 960.56.
(4) Pension Fund of Pastors. ...	Rs. 66.15.

Total	Rs. 13,893.71.X 12.
Total	Rs. 1,66,724.52

II. New Appointments:-

(1) One Pastor	
i. Pay - 275.00.	
ii. Allow. 20.00.	
iii. P.F. 22.00.	
iv. Pn.F. 8.25.	
325.25. X 12 :	3,903.00.
(2) 5 Pracharaks:-	
i. Pay. 650.00.	
ii. Allow. 50.00.	
700.00. X 12.	8,400.00.
(3) One clerk.	
Pay - 250.00. X 12.	3,000.00.

III. Construction & Repairs etc.	25,500.00.
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Grand Total Rs. 2,07,527.52.

Less 4thrd income 12,000.00 ✓
19,5527.52

Rupees two lakhs, seven thousand, five hundred, twenty-

seven and paise fiftytwo only

*As per 16/11/75
Asst. to the Director BCL.*

[Signature]
3/10
(Rev.O.Toppo.)
Superintendent,
Surguja Mission Field,
G.E.L.Church Ambikapur.
(M.P.)

Budget - 1976.

Gururaja Mission Field, G.E.I. Church.

No.	Name.	1975 IPay	Incre. 76.	Allow Uncc.	P.P.	Total.
1.	Cabe. Masillas Khalkho.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
2.	" Suleman Kujur.					
	8th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
3.	" Dusan Wins.					
	5th Pass	108/-	1/-	10.00.	8.72.	127.72.
4.	" Stephen Kujur.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
5.	" Manohar Bara.					
	10th Fail - Trd.	144/-	3/-	10.00.	11.76.	168.76.
6.	" M.B. Toppe.					
	10th Pass - Trd.	153/-	3/-	10.00.	12.48.	178.48.
7.	" Samuel Dang.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
8.	" Silan Bara.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
9.	" Nirmal Bara.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
10.	" Dhan M. Tirkey.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.63.	167.63.
11.	" Ch. Kumar Barua.					
	8th Fail - Trd.	139/-	3/-	10.00.	11.36.	163.36.
12.	" Dh. Pr. Bakhla.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
13.	" Simon Bara.					
	6th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
14.	" Shanti Pr. Wins.					
	8th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
15.	" Nahum Tiga.					
	4th Fail - Trd.	143/-	3/-	10.00.	11.63.	167.63.
16.	" Berlan Kujur.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
17.	" Ambro. Khalkho.					
	7th Fail - Trd.	140/-	3/-	10.00.	11.44.	164.44.
18.	" Dhan. M. Kerkotta.					
	5th Pass.	108/-	1/-	10.00.	8.72.	127.72.
19.	" Boas Bara.					
	5th Pass.	108/-	1/-	10.00.	8.72.	127.72.
20.	" Manohar Tirkey-I.					
	7th Pass - Trd.	136/-	3/-	10.00.	11.12.	160.12.
21.	" James Ekka.					
	9th Pass - Trd.	153/-	3/-	10.00.	12.48.	178.48.
22.	" Rafael Bara.					
	9th Pass - Trd.	153/-	3/-	10.00.	12.48.	178.48.
23.	" Mangaldas Lakra.					
	7th Pass - Trd.	142/-	3/-	10.00.	11.60.	166.60.
24.	" I. Sahay Lakra.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.63.	167.63.
25.	" Mamasahih Toppe.					
	5th Pass.	108/-	1/-	10.00.	8.72.	127.72.
26.	" Samuel Kujur.					
	9th Pass.	119/-	1/-	10.00.	9.62.	139.62.
27.	" Bishren Khalkho.					
	6th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
28.	" Alfred Wins.					
	M.V. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
29.	" Theodore Gidhi.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
30.	" Christogiri Kujur.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
		4,202 /- +80/-	1300.00.	342.56.		4,924.56.

Conti. ... II.

II.

No.	Name.	'75 Pay.	Incre. '76.	Allow ance.	P.F.	Total.
31.	Gate. Nanchar Tirkey-II					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
32.	Jaiman Ekka.					
	4th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
33.	Immanuel Khalkho.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
34.	Prebbucharon Lok.					
	N.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
35.	Solrak Kinko.					
	N.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
36.	Hilarius Toppo.					
	N.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
37.	Nicodem Kujur.					
	N.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
38.	Jivan Lakra.					
	Matrin Pail-Trd.	153/-	3/-	10.00.	12.48.	178.48.
39.	J. Nabih Khalkho.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
40.	Kalaki Mins.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
41.	Juel Bare.					
	7th Pass - Trd.	142/-	3/-	10.00.	11.60.	165.60.
42.	Kensukh Khalkho.					
	6th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
43.	Kinnal Lakra.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.65.	167.68.
44.	Gabriel Ekka.					
	4th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
45.	Elias Kujur.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
46.	Juel Lakra.					
	4th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
47.	Jonas Khalkho.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
48.	Matias Toppo.					
	6th Pass.	108/-	1/-	10.00.	8.72.	127.72.
49.	Sohan Khalkho.					
	N.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
50.	Samuel Ekka.					
	8th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
51.	Phillip Toppo.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
52.	P. Nohan Ekka.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
53.	Elias Khalkho.					
	7th Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
54.	Nabil Kujur.					
	5th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
55.	Solrak Toppo.					
	6th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
56.	Binal Lakra.					
	7th Pass - Trd.	139/-	3/-	10.00.	11.36.	163.36.
57.	Rafael Mins.					
	N.E. Pass - Trd.	139/-	3/-	10.00.	11.36.	163.36.
58.	Mrs. K. Kispotta.					
	Below N. - Trd.	143/-	3/-	10.00.	11.68.	167.68.
59.	Immanuel Kujur.					
	9th Pass - Trd.	153/-	3/-	10.00.	12.48.	178.48.
60.	Hoshward Ekka.					
	11th Pail - Trd.	153/-	3/-	10.00.	12.48.	178.48.
		4,429/-	188/-	300.00.	354.32.	5,083.32.
		4,541/-				

Contd. ... III.

III.

No.	Name.	1975 Pay.	Incr. 1976.	Allow ance.	P.F.	Total.
61.	Cate. Johnson Miss.					
	M.E. Pass - Trd.	148/-	3/-	10.00.	12.08.	173.08.
62.	Dharamdas Tiga.					
	10th Fall - Trd.	144/-	3/-	10.00.	11.76.	168.76.
63.	Harun Miss.					
	6th Pass - Trd.	143/-	3/-	10.00.	11.68.	167.68.
64.	Mrs. N. Khalkho.					
	Patric.	120/-	2/-	10.00.	9.76.	141.76.
65.	Isab Miss.					
	8th Pass.	105/-	1/-	10.00.	8.48.	124.48.
66.	Memoriz Lukra.					
	9th Pass.	110/-	1/-	10.00.	8.38.	129.88.
67.	Junak Lakra.					
	M.E. Pass.	105/-	1/-	10.00.	8.48.	124.48.
68.	Hannavhik Toppe.					
	Below Middle.	100/-	1/-	10.00.	8.68.	119.08.
69.	Sularam Rajur.					
	Below Middle.	100/-	1/-	10.00.	8.08.	119.08.

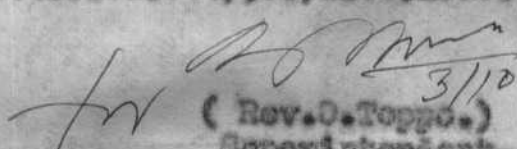
1,075/-+16/- 90.00. 87.28. 1,268.28.

No.	Name.	1975 Pay.	Incr. 1976.	Allow ance.	P.F.	Total.
1.	Rev. O. Toppe.	375/-	15/-	50.00.	31.20.	482.90.
2.	" P. Beck.	305/-	15/-	20.00.	25.60.	375.20.
3.	" Th. Kajur.	295/-	10/-	20.00.	24.40.	358.55.
4.	" S. Toppe.	295/-	10/-	20.00.	24.40.	358.55.
5.	" I. Kajur.	285/-	10/-	20.00.	23.60.	347.45.
6.	" A. K. Higa.	270/-	5/-	20.00.	22.00.	325.25.
7.	" Dh. B. Toppe.	305/-	10/-	20.00.	25.20.	369.65.
7.	Pastors - -	2,130/-	75%+1	170.00.	176.40.	2,617.55.
30.	Prach. - I PI	4,202/-	80/-	300.00.	342.56.	4,924.56.
30.	Prach. - II PI	4,341/-	88/-	300.00.	354.32.	5,083.32.
9.	Prach. - III PI	1,075/-	16/-	90.00.	87.28.	1,268.28.
		11,748/-+259/-		860.00.	960.56.	13,893.71.

Now Appointments:-

I.	One Pastor:-	275/-	1	20.00.	22.00.	8.25	325.25.
II.	5 Pracharaks:-						
	M.E. - Trd.	650/-	1	50.00.	-	-	700.00.
III.	One Clerk-cum-acct	250/-	1	-	-	-	250.00.
		12,923/-+259/-		930.00.	932.56.	74.40.	15,168.96.
		155,076/-+3108/-		11160.00.	11790.72.	1892.30.	182,027.52.

3 12.


 (Rev. O. Toppe.)
 Superintendent,
 Gurguja Mission Field,
 C.E.I. Church Ambikapur.
 (M.P.)

IV.

Construction and Repairs ect.

1.	5 Worship houses at different congregations	Rs. 5,000.00.
2.	8 Pracharaks' quarters at different places.	Rs. 8,000.00.
3.	Repair of 10 houses at different places.	Rs. 1,100.00.
4.	Land purchasing at different places. ...	Rs. 1,500.00.
5.	House rent, yearly.	Rs. 400.00.
6.	Night Schools.	Rs. 2,500.00.
7.	Parish and Ilaka monthly meeting. ...	Rs. 500.00.
8.	Contingency.	Rs. 1,500.00.
9.	Miscellaneous and un-foreseen	Rs. 1,000.00.
10.	Transfers.	Rs. 500.00.
11.	Land registration and Record correction.	Rs. 1,500.00.
12.	ToA. to Pastors and Pracharaks. ...	Rs. 2,000.00.

Total Rs. 25,500.00.

Rupees twentyfive thousand, five hundred only.


 (B. Toppo.)
 Superintendent,
 Surguja Mission Field,
 G.E.L. Church Ambikapur,
 (M.P.)

Revised Budget 1976, for Baghina M/F.
Madhya Anchal, Khuntitoli.

I	1. Workers' Pay	8748.00	
	2. Workers' Allowance	600.00	
	3. Workers' P. F.	699.84	
	4. Worker's Pen. F.	111.60	
			= 10159.44

II	1. Fencing of M. Compound	20,000.00	
	2. Night School	1,500.00	
	3. Medical Aid	500.00	
	4. Land Purchase	700.00	
	5. Miscellaneous (T.A. contingency etc.)	1000.00	
	6. Unforeseen	500.00	
			= 24200.00

Total = 34,359.44
Less field Income 500.00

33,859.44

C.K. D. S. S.

(Rupees thirty three thousand, eight hundred fifty nine, and paise forty four) only.

Pay scale budget for the workers of Baghna U/I/F. according to new pay scale for the year 1976.

(a) Pastor	P. M. Pay scale - yearly	
Uthatic L. Th. with increment	Rs. NP -	Rs. NP.
Pay —————	310.00 -	3720.00
Allowance —	20.00 -	240.00
P. F. —	24.80 -	297.60
Pension —	9.30 -	111.60 = 4369.20
(b) Two Middle trained Catechists —		
Pay —————	278.00 -	3336.00
Allowance —	20.00 -	240.00
P. F. —	22.24 -	266.88
Pension —	8.34 -	100.08
(c) one undermatic trained cati		
Pay —————	141.00 -	1692.00
Allowance —	10.00 -	120.00
P. F. —	11.28 -	135.36
Pension —	4.23 -	50.76
	859.19 -	10310.28
		Total 10159.44

Total Rupees ten thousand three hundred ten
and twenty eight paise only.

17-10-75
Adhyaksh M.A. 8748.00
Pay - 600.00
Allowance - 699.84
P. F. - 111.60
Pension - 10159.44

C.K.D. [Signature]
15/10/75
For Supervisor
Baghna U/I/F.
(M. A.)

Budget - 1976.

Udaipur Mission Field, G.E.L. Church.

(Revised due to New Pay Scale.)

CONSOLIDATED.

I. 3 Pastors & 43 Pracharaks:-

(1)	Pay.	Rs.	5,827.50.
(2)	Allowance.	Rs.	520.00.
(3)	Provident Fund.	Rs.	461.60.
(4)	Pension Fund of Pastors.	Rs.	24.90.
		Rs.	6,834.00.
			X 12= 82,008.00.

II. New Appointments:-

(1) One Pastor of
B.Th. Standard.

(1) Pay.	Rs. 3,300.00.
(2) Allowance.	Rs. 240.00.
(3) P.F.	Rs. 264.00.
(4) Pn.F.	Rs. 99.00.

3,903.00.

3,903.00.

(B) Two Middle Trained
Pracharaks:-

(1) Pay. ...	Rs. 4,320.00. +
(2) Allowance. Rs.	240.00.

Rs. 4,560.00.

4,560.00.

3 360.00

III. Construction and other expenses:-

(1)	Pracharaks' quarters & worship houses at congregations.	4,000.00.+	
(2)	Construction of Church at Pathalgaon.	15,000.00.X	
(3)	Travelling allowances.	2,500.00.	
(4)	Meeting and Bible class.	800.00.	
(5)	Travelling - Officers.	600.00.	
(6)	Medical Aid.	600.00.	
(7)	Contingency.	500.00.	
(8)	Furnitures.	500.00.	
(9)	Land purchase.	4,000.00.	
(10)	Night School.	600.00.	
(11)	Hostel at Pathalgaon.	5,000.00.	
(12)	Miscellaneous & unforeseen.	2,500.00.	36,600.00.
		36,600.00.	

Less Field Income.	...	...	6,000.00.
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1.21.071.00

Budget previously submitted.	89,199.00.
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Extra amount required. ... Rs. 51,872.00. x

Rupees thirtyone thousand, eight hundred, seventytwo only.

Supervisor,
Udaipur Mission Field,
G.E.L.Church, Daltonganj.

Budget - 1975.

Udaipur Mission Field, G.E.L. Church.

No.	Name.	'75 Incr Pay. '76	Pay.	Allow ance.	P.F.	Total.
1.	Juel Minz. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
2.	Johan Tirkey. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
3.	Jiwardan Tirkey. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
4.	Hizikiel Khalkho. M.E. - Pass.	113/-+1/-	114.00.	10.00.	9.12.	133.12.
5.	Justus Lakra. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
6.	Mahlel Kujur. M.E. - Pass.	113/-+1/-	114.00.	10.00.	9.12.	133.12.
7.	Christojai Minz. Under - Matric.	118/-+1/-	119.00.	10.00.	9.52.	138.52.
8.	Isaiah Minz. Middle Pass.	112/-+1/-	113.00.	10.00.	9.04.	132.04.
9.	Jasman Khakha. Middle Pass.	110/-+1/-	111.00.	10.00.	8.88.	129.88.
10.	Prem Mashih Beck. M.E.-Pass.	111/-+1/-	112.00.	10.00.	8.96.	130.96.
11.	Miss N.Khess. M.E. - Trd.	139/-+3/-	142.00.	10.00.	11.36.	163.36.
12.	Jiwan Lakra. Under - Matric.	118/-+1/-	119.00.	10.00.	9.52.	138.52.
13.	Jiwan Minz. Under - Matric.	118/-+1/-	119.00.	10.00.	9.52.	138.52.
14.	Jaiman Minz. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
15.	Bimal Lakra. Middle Pass.	113/-+1/-	114.00.	10.00.	9.12.	133.12.
16.	Amus Ekka. Middle Pass.	113/-+1/-	114.00.	10.00.	9.12.	133.12.
17.	Anand Toppo. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
18.	Habil Minz. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
19.	Fremchand Toppo. Middle Pass.	112/-+1/-	113.00.	10.00.	9.04.	132.04.
20.	Nirantar Tirkey. M.E. - Trd.	139/-+3/-	142.00.	10.00.	11.36.	163.36.
21.	Bigay Minz. Matric - Trd.	160/-+5/-	165.00.	10.00.	13.20.	188.20.
22.	Joakim Khalkho. Middle Pass.	113/-+1/-	114.00.	10.00.	9.12.	133.12.
23.	Christ Kunwar Minz. Below Middle.	57/-+50	57.50.	10.00.	-	67.50.
24.	Dular Minz. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.
25.	Nasrit Ekka. Below Middle.	108/-+1/-	109.00.	10.00.	8.72.	127.72.

2831/+32/50. 2863.50. 250.00. 224.48. 3,337.98.

Conti. ... II.

II.

No.	Name.	75. Pay.	Incr. 76.	Pay.	Allow ance.	P.F.	Total.
26.	Zakarias Minz.	108/-+1/-		109.00.	10.00.	8.72.	127.72.
27.	Below Middle.						
27.	Roosewelt Toppo.	108/-+1/-		109.00.	10.00.	8.72.	127.72.
28.	Below Middle.						
28.	Kunjel Lakra.						
	Middle Pass.	112/-+1/-		113.00.	10.00.	9.04.	132.04.
29.	Mansiadh Tirkey.						
	Middle Pass.	111/-+1/-		112.00.	10.00.	8.96.	130.96.
30.	Subas Tirkey.						
	Under Matric.	115/-+1/-		116.00.	10.00.	9.28.	135.28.
31.	Timothius Khalkho.						
	Matric Pass.	126/-+2/-		128.00.	10.00.	10.24.	148.24.
32.	Mangaldas Indwar.						
	Middle Pass.	139/-+3/-		142.00.	10.00.	11.36.	163.36.
33.	Sudarsan Minz.						
	Matric Pass.	122/-+2/-		124.00.	10.00.	9.92.	143.92.
34.	Suresh Kujur.						
35.	U. Matric-Trd.	135/-+3/-		138.00.	10.00.	11.04.	159.04.
35.	Binod Minz.						
	M.E.- Trd.	133/-+3/-		136.00.	10.00.	10.88.	156.88.
36.	Prabhudayal Yaxa.						
	Below Middle.	107/-+1/-		108.00.	10.00.	8.64.	126.64.
37.	Elias Ekka.						
	Middle Pass.	133/-+3/-		136.00.	10.00.	10.88.	156.88.
38.	Markus Minz.						
	Middle Pass.	106/-+1/-		107.00.	10.00.	8.56.	125.56.
39.	Prabhudayal Ekka.						
	Under Matric.	111/-+1/-		112.00.	10.00.	8.96.	130.96.
40.	Belsazar Minz.						
	Matric.	122/-+2/-		124.00.	10.00.	9.92.	143.92.
41.	Santosh Ekka.						
	Middle Pass.	106/-+1/-		107.00.	10.00.	8.56.	125.56.
42.	Sahan Ekka.						
	Below Middle.	100/-+1/-		101.00.	10.00.	8.08.	119.08.
43.	Dharamdas Toppo.						
	Middle Pass.	111/-+1/-		112.00.	10.00.	8.96.	130.96.

2105/+29/- 2,134.00. 180.00. 170.72. 2,484.72.

I. Page. ... 2831/-+32+50.2,863.50. 250.00. 224.48. 3,337.98.

4936/+61/50. 4,997.50. 430.00. 395.20. 5,822.70.

Pastors.

No.	Name.	75. Pay.	Incr. 76.	Pay.	Allowanc.	P.F.	Pn.F.	Total.
1.	S. Tirkey.							
	Mat.-L.Th.	270/-+5/-		275.00.	50.00.	22.00.	8.25.	355.25.
2.	Dh.D. Tiga.							
	U/M. Semi.	285/-+10/-		295.00.	20.00.	23.60.	8.85.	347.45.
3.	Biraj Kujur.							
	Mat.-L.Th.	255/-+5/-		260.00.	20.00.	20.80.	7.80.	308.60.
		3407/+20/-		830.00.	90.00.	66.40.	24.90.	1,011.30.
	Pracharaks.	4936/+61/50.		4,997.50.	430.00.	395.20.	-	5,822.70.

5746 +81/50. 5,827.50. 520.00. 461.60. 24.90. 6,834.00.

Rupees six thousand, eight hundred, thirtyfour only. $\frac{69,930.00}{\times 12} = 6,240.00$ $\frac{5,539.20}{\times 12} = 298.80$ $\frac{82,008.00}{\times 12} = 7,110.00$

B.E.L. CENTRAL BUDGET 1976.

(As per new pay scale)
implemented from July 1, 1975

1. SALARIES:-

- (a) Director's @ Rs. 595.00 p.m. Rs. 595.00
- (b) Director's all. @ 75.00 p.m. Rs. 75.00
- (c) Assistant's @ Rs. 345.00 p.m. Rs. 345.00
- (d) Driver's @ Rs. 214.00 p.m. Rs. 214.00

Rs. 1229.00 X 12 = 14748.00

2. P.F. Manager's Contribution:-

- (a) Director's @ Rs. 595.00 Rs. 47.60
- (b) Assistant's @ Rs. 345.00 Rs. 27.60
- (c) Driver's @ Rs. 214.00 Rs. 17.12

Rs. 92.32 X 12 = 1107.84

3. Pen. F. Manager's Contribution:-

- (a) Director's @ Rs. 595.00 Rs. 17.85
- (b) Assistant's @ Rs. 345.00 Rs. 10.35
- (c) Driver's @ Rs. 214.00 Rs. 6.42

Rs. 34.62 X 12 = ~~759.60~~
= 415.44

4. Contingency ---@ 50/-	- - - -	Rs.	600.00
5. Publication ...	... ..	Rs.	3000.00
6. Refresher Course	... ..	Rs.	8000.00
7. Jeep Maintenance	... ..	Rs.	5000.00
8. T.A. ...	... ..	Rs.	2500.00
9. Unforseen	... ..	Rs.	2000.00

Total Rs. 37,371.28

(Rupees Thirty seven thousand three hundred seventy-one and paise twenty eight only)

C. K. Paul Singh
(Rev. Dr. C. K. Paul Singh)

Director. B.E.L, GELC.

Budget Estimate for the Year, 1976

I. Establishment:-

I. Pastors Salary:-

S.N.	Name	Place	Star- ting new Scale	Incre- ment	Total	Allo-	Mon- thly	Yearly
1.	Rev. I. Guria	Chaibasa	295.00	10.00	305.00	50.00	355/-	4260/-
2.	" C.D. Jojo	Manoharpur	275/-	10/-	285/-	20/-	305/-	3660/-
3.	" M. Horo	Jashipur	275/-	10/-	285/-	20/-	305/-	3660/-
4.	" K.D. Kerketta	Nakti ²⁷⁰⁺⁵	270/-	10/-	280/-	20/-	300/-	3600/-
5.	" H. Hansda	Jagnathpur	265/-	10 -5/-	270/-	20/-	290/-	3480/-
6.	" R. Sinha	262 Borsol	260/-	5/-	265/-	20/-	285/-	3420/-
7.	" A.J. Aind	Kanpur	260/-	5/-	265/-	20/-	285/-	3420/-

Total:-

2125/- 25500/-

Less for Rev. K.D. Kerketta

5/- 60/-
2120/- 25440/-

II. Full time Catechists' Salary:-

1.	Cate. G.H. Topno	Kanpur	148/-	3/-	151/-	10/-	161/-	1932/-
2.	" C.B. Barla	Maljamuna	148/-	3/-	151/-	10/-	161/-	1932/-
3.	" K.C. Singh	Gentabani	110/-	1/-	111/-	10/-	121/-	1452/-
4.	" L. Marandi	Kistonagar	126/-	2/-	128/-	10/-	138/-	1656.00
5.	" Marun Sing	Kasipur	106/-	1/-	107/-	10/-	117/-	1404/-
6.	" U.C. Murmu	Nohapara	142/-	3/-	145/-	10/-	155/-	1860/-
7.	" S.P. Marandi	Sundarpur	139/-	3/-	142/-	10/-	152/-	1824/-
8.	" Kalep Singh	Suirsa	105/-	-	105/-	10/-	115/-	1380/-
9.	" Silas Sing	Manikdanga	105/-	1/-	106/-	10/-	116/-	1392/-
10.	" Kusal Sing	Kaduwachauk	105/-	1/-	106/-	10/-	116/-	1392/-
11.	" Anand Mundu	Belda	120/-	-	120/-	10/-	130/-	1560/-
12.	" N. Kandulna	Hakagol	141/-	3/-	144/-	10/-	154/-	1848/-
13.	" L. Hansda	Dumrita	139/-	3/-	142/-	10/-	152/-	1824/-
14.	" B. Soy	Lailore	142/-	3/-	145/-	10/-	155/-	1860/-
15.	" P.S. Topno	Sagjuri	148/-	3/-	151/-	10/-	161/-	1932/-
16.	" M. Bara	Horo-o	108/-	1/-	109/-	10/-	119/-	1428/-
17.	" W. Taon	Samaydih	110/-	1/-	111/-	10/-	121/-	1452/-
18.	" M. Topno	Baibera	148/-	3/-	151/-	10/-	161/-	1932/-
19.	" G. Surin	Nakti	148/-	3/-	151/-	10/-	161/-	1932/-
20.	" Junas Soy	Bongajanga	136/-	3/-	139/-	10/-	149/-	1788/-
21.	" J.M. Oreyo	Udalkom	133/-	3/-	136/-	10/-	146/-	1752/-
22.	" B.W. Topno	Kareda ¹⁴⁵⁺³	146/-	3/-	149/-	10/-	159/-	1908/-
23.	" I. Topno	Shishiba	142/-	3/-	145/-	10/-	155/-	1860/-
24.	" S.M. Sing	Nag Borol	142/-	3/-	145/-	10/-	155/-	1860/-
25.	" D.P. Marandi	Rangamatia	146/-	3/-	149/-	10/-	159/-	1908/-
26.	" A.C. Sing	Borpath ¹⁴⁵⁺³	113/-	1/-	114/-	10/-	124/-	1488/-
27.	" M. Kisku	Pochakhuli	113/-	1/-	114/-	10/-	124/-	1488/-
28.	" Joyoti Marandi/Chuinol	sol	108/-	1/-	109/-	10/-	119/-	1428/-
29.	" Sundar Tuti	Baniyabera	105/-	1/-	106/-	10/-	116/-	1392/-
30.	" A.M. Manki	Bordoma	139/-	3/-	142/-	10/-	152/-	1824/-
31.	" Gossner Topno-Kulaetu-	mba	105/-	1/-	106/-	10/-	116/-	1392/-
32.	" C.M. Tudu	Chirigudri	112/-	1/-	113/-	10/-	123/-	1476/-
33.	" I. Lugun	Jagnathpur	145/-	3/-	151/-	10/-	161/-	1932/-
34.	" Enem Samad	Baribura	148/-	3/-	151/-	10/-	161/-	1932/-
35.	" J. Melgandi	Baljuri	142/-	3/-	145/-	10/-	155/-	1860/-
36.	" Heran Guria	Silpunji	133/-	3/-	136/-	10/-	146/-	1752/-
37.	" D. Sinku	Champua & Hesapi	105/-	1/-	106/-	10/-	116/-	1392/-
38.	" K. Sinku	Hetuabera	105/-	1/-	106/-	10/-	116/-	1392/-
39.	" Benjamin Soy	Jonko	130/-	3/-	133/-	10/-	143/-	1716/-

Total:-

5461/- 65532/-

III. Part time Catechists Salary:-

Less Re. 1.00 each for No. 22 & 25

2/- 24/-
5459/- 65508/-

1.	Cate. J. Beck	Parodih	65/-	-	65/-	-	65/-	780/-
2.	" Musa Surin	Mahisgira	52/-	-	52/-	-	52/-	624/-
3.	" G. Honhaga	Kebora	60/-	-	60/-	-	60/-	720/-

Total:-

177/- 2124/-

IV. New Appointment:-

S.N.	Name of place	Scale	Allo- wance	Total	Monthly	Yearly
1.	Badam	130/-	10/-	140/-	140/-	1680/-
2.	Dripshila	130/-	10/-	140/-	140/-	1680/-
					280/-	3360/-

V. Honorarium Catechists:-

1.	Cate. Y.Soy Kundruhatsu	-	-	20/-	240/-
2.	" P.S.Purty Chulabhanga	-	-	30/-	360/-
3.	" Daud Mundu- Gitilpiri	-	-	30/-	360/-
4.	" Habil Oreyo-Saruda	-	-	30/-	360/-
5.	" Johan Sanga-Jasipur	-	-	30/-	360/-
6.	" Pirtam Bhengra- Talaburu-	-	-	30/-	360/-
				170/-	2040/-

2. Provident Fund & Pension Fund:-I. Pastors Prov. And Pension Fund:-

S.N.	Name	Scale	P.F.	Pension	Monthly	Yearly
1.	Rev. I.Guria	305/-	24.40	9.15	33.55	402.60
2.	" C.D.Jojo	285/-	22.80	8.55	31.35	376.20
3.	" M.Horo	285/-	22.80	8.55	31.35	376.20
275/4	" K.D.Kerketta	280/-	22.40	8.40	30.80	369.60
5.	" H.Masada	270/-	21.60	8.10	29.70	356.40
6.	" R.Sinha	265/-	21.20	7.95	29.15	349.80
7.	" A.J.Aind	265/-	21.20	7.95	29.15	349.80

Total:-

215.05 2580.60

II. Catechists Prov. Fund:-

Less for No 4

0.55 6.60
214.50 2574.00

1.	Cate. P.S.Topno	151.00	12.08	-	12.08	144.96
2.	" I.Lugin	151.00	12.08	-	12.08	144.96
3.	" M.Topno	151.00	12.08	-	12.08	144.96
4.	" G.Surin	151.00	12.08	-	12.08	144.96
5.	" C.B.Barla	151.00	12.08	-	12.08	144.96
6.	" Enem Samad	151.00	12.08	-	12.08	144.96
7.	" C.H.Topno	151.00	12.08	-	12.08	144.96
8.	" D.P.Marandi	149.00	11.92	-	11.92	143.04
9.	" B.W.Topno	149.00	11.92	-	11.92	143.04
10.	" J.Melgandi	145.00	11.60	-	11.60	139.20
11.	" I.Topno	145.00	11.60	-	11.60	139.20
12.	" S.M.SingNag	145.00	11.60	-	11.60	139.20
13.	" C.B.Soy	145.00	11.60	-	11.60	139.20
14.	" A.M.Wanki	142.00	11.36	-	11.36	136.32
15.	" N.Kandulna	144.00	11.52	-	11.52	138.24
16.	" S.P.Marandi	144.00	11.52	-	11.52	138.24
17.	" Luther Marandi	128/-	10.24	-	10.24	122.88
18.	" J.Soy	139.00	11.22	-	11.22	133.44
19.	" Hera Guria	130.00	10.88	-	10.88	130.56
20.	" M.Kisku	114.00	9.12	-	9.12	109.44
21.	" M.Oreya	136.00	10.88	-	10.88	130.56
22.	" W.Taon	111.00	8.88	-	8.88	106.56

Total:-

250.32 3003.84

III. Prov. Fund of New appointed Catechists:-

Place	Scale	P.F.	Pension	Monthly	Yearly
1. Saxax Badam	130.00	10.40	-	10.40	124.80
2. Dripshila	130.00	10.40	-	10.40	124.80

Total:-

20.80 249.60

3. Construction Work:-

1.	Hesapi chapel and quarter	...	2,000.00	} = 6,500.00
2.	Badam " " "	...	2,000.00	
3.	Maheshgira Chapel	...	1,000.00	
4.	Silpunji " "	...	1,500.00	

Contd-

Construction Work:-

B.F.	6,500.00
5. Dripshils Chapel ...	500.00
Total:- ...	7,000.00

4. Land Purchase and Registration:-

Place	Particulars	Amount
1. Hesapi	Land purchase	600.00
2. Silpunji	" "	600.00
3. Badam	" "	800.00
4. Belda	" "	2000.00
Total:-		4000.00

5. Repairing Work:-

1. Lailore	Church & Quarter	100.00
2. Sagjuri	" "	100.00
3. Maljamuna	Chapel	200.00
4. Gentaboni	Chapel	200.00
5. Chulavanga	Chapel	150.00
6. Kanpur	Quarter	150.00
7. Nowapara	Quarter	100.00
Total:-		1000.00
8. Nakti pastors quarter		100.00
9. Borsol Pastor & Catechist Qtr.		200.00
10. Bongajanga Church & Quarter		100.00
11. Shishiba Church		100.00
Total:-		1,500.00

6. Other Expenses:-

	Monthly	Yearly
I. T.A. of Supervisor	80.00	960.00
T.A. of six pastors	160.00	1920.00
T.A. of Catechists	120.00	1440.00
T.A. of Officers	-	1200.00
Total:-		5520.00
II. Contingent	40.00	480.00
III. Cycle repairing	80.00	960.00
IV. Dharam Mela six times	120.00	1440.00
V. Parish Meeting	90.00	1080.00
VI. Pastors meeting 3 times	-	300.00
VII. Night School Expenses	160.00	1920.00
VIII. Furniture	-	300.00
IX. House Rent	20.00	240.00
X. Medical	-	300.00
XI. Miscellaneous	-	100.00
XII. Unforeseen	-	100.00
Total:-		12,740.00

P.T.O.

Consolidate Amount of the Budget Estimated for year, 1976

1. <u>Establishment</u>			
	<u>Monthly</u>	<u>Yearly</u>	
a/ Pastors pay	2,125.00 2,120.00	25,500.00	25,440.00
b/ Full time Catechists	5,461.00 5,459.00	65,532.00	65,508.00
c/ Part time Cate. pay	177.00	2,124.00	2,124.00
d/ Honorarium	170.00	2,040.00	2,040.00
	<u>7,933.00</u> 7,926.00	<u>95,196.00</u>	<u>95,112.00</u>
2. New appointment	280.00	3,360.00	3,360.00
3. Prev. & Pension fund of Pastors.	215.05 214.50	2,580.60	2,574.00
4. Cate. Prev. Fund-	150.32 250.00	3,003.84	3,000.00
5. Prev. Fund of new appointment.	20.80	249.60	249.60
6. Construction work		7,000.00	7,000.00
7. Land purchase & Registration		4,000.00	4,000.00
8. Repairing Work		1,500.00	1,500.00
9. Other Expenses		12,740.00	12,740.00
			<u>129,535.60</u>
Grand Total:-		Rs. 1,29,630.04	6,000.00
Less Mandli Amdani:-		Rs. 6,000.00	
			<u>123,535.60</u>
Actual:-		Rs. 1,23,630.04	

*Done 10/11/75.
Asst. to the Director B&L.*

Sd/- I. Guria
27.10.75.
Supervisor,
J.M.B. Field, Chaibassa.
Singbhum.

EVANGELISTIC BUDGET FOR -1976
FOR THE G.E.L. CHURCH, ORISSA ANCHAL, BAMRA AREA.

1. SALARY:-

		Per Month Rs. Np	Yearly Rs. Np
(a)	3 Pastors	857.00X12	10284.00
(b)	20 Full Pracharaks	2502.00X12	30024.00
(c)	1 Part type Pracharak	51.50X12	618.00
TOTAL			40926.00

2. ALLOWANCE:-

(a)	1 Supervisor	50.00X12	600.00
(b)	2 Pastors	40.00X12	480.00
(c)	20 Catechists	200.00X12	2400.00
TOTAL			3480.00

3. MANAGER CONTRIBUTION TO P.F. AND PENSION:-

(a)	3 Pastors	P.F.	68.56X12	822.72
(b)	3 Pastors	Pension	25.71X12	308.52
(c)	20 Pracharaks	P.F.	200.16X12	2401.92
(d)	20 Pracharaks	Pension	75.06X12	900.72
TOTAL				4433.88

4. WORKERS TRAVEL AND TRANSFER:-

(a)	Officers	700.00
(b)	Workers	1200.00
TOTAL		1900.00

5. CONTINGENCY:-

(a)	Office Expenses	350.00
(b)	Medical	800.00
(c)	Meeting	950.00
TOTAL		2100.00

6. REPAIRS AND CONSTRUCTIONS:-

(a)	Repairing Quarters and chapels	2500.00
(b)	Construction of new church building	13000.00
TOTAL		15500.00

7. SUMMARISED BILL:-

(a)	Salary for Workers	40926.00	1020.00
(b)	Allowance	3480.00	40926.00
(c)	Managers Contribution to P.F. and Pension	4433.88	3480.00
(d)	Transfer and Travel cost	1900.00	4433.88
(e)	Contingency (Office, Medical, Meeting)	2100.00	1900.00
(f)	Repairing and Constructions	15500.00	2100.00
(g)	Unforeseen	600.00	15500.00
TOTAL		68939.88	55059.88

(Rupees Sixtyeight Thousand Nine hundred Thirtynine and Paise Eighty eight) Only.

Recommended

24/10/75

Adhyaksh
G.E.L. Church
Orissa Anchal
Rajgangpur

C. K. P. S. H.

Sanjiv Kumar
Treasurer,
G.E.L. Church, Orissa Anchal.
Rajgangpur.

List of the workers of the Evangelistic field.
Bamra-Sambalpur Area, Orissa Anchal
for the 1976.

Sl.no.	Name	Place	Pay Scale P.M.	Allowance P.M.	P.F. P.M.	Pension P.M.	Total Rs. up
1.	Rev. H. Tuti	Kuchinda	295.00	50.00	23.60	8.85	429.40
2.	" H. Jugun	Kulpal	305.00	20.00	24.40	9.15	4302.60
3.	" S. Bage	Deogarh	257.00	20.00	20.56	7.71	3663.24
4.	Oate. A.M. Tilming	Bhoypali	148.00	10.00	11.84	4.44	2091.36
5.	" Amrit Baa	Sapnabira	109.00	10.00	8.72	3.27	1572.88
6.	" C.G. Mundu	Kolhapali	109.00	10.00	8.72	3.27	1572.88
7.	" Daud Hero	Kulpal	112.00	10.00	8.96	3.36	1611.84
8.	" G. Topno	Kuchinda	142.00	10.00	11.36	4.26	2011.44
9.	" H. Guria	Katarkela	109.00	10.00	8.72	3.27	1572.88
10.	" H. Jojo	Taldih	119.00	10.00	9.52	3.57	1705.08
11.	" Ishak Baba	Burkaldih	112.00	10.00	8.96	3.36	1611.84
12.	" J. Keriketta	Angan	151.00	10.00	12.08	4.53	2131.32
13.	" M. Dang	Badrama	107.00	10.00	8.56	3.21	1545.24
14.	" M. Surin	Goreabahal	137.00	10.00	10.96	4.11	1944.84
15.	" N. Jojo	Sargidih	136.00	10.00	12.48	4.68	2197.92
16.	" N. Baa	Rouldega	103.00	10.00	8.24	3.09	1491.96
17.	" P.D. Jugun	Bihabari	142.00	10.00	11.36	4.26	2011.44
18.	" P.P. Kispota	Sakrabhawani	135.00	10.00	10.64	3.99	1891.56
19.	" Ph. Khalkho	Bhalubahal	105.00	10.00	8.40	3.15	1538.60
20.	" R. Surin	Bordatola	139.00	10.00	11.12	4.17	1971.48
21.	" S. Dang	Chhanda	109.00	10.00	8.72	3.27	1571.88
22.	" John Minz	Bhalukhol	130.00	10.00	10.40	3.90	1851.60
23.	" O. Sahay Bading	Sahajbal	130.00	10.00	10.40	3.90	1851.60
24.	" S. Ekka	Rouldega	51.50	X	X	X	618.00
TOTAL			3410.50	290.00	268.72	100.77	4859.88

Recommend of

M. Jojo

24/10/75

Adhyaksh
O.E.L. Church
Orissa Anchal
Rajgangpur

S. B. Khengra

Treasurer,

O.E.L. Church, Orissa Anchal
Rajgangpur

C. K. F. S. H.

GOSSNER EVANGELICAL LUTHERAN CHURCH

IN CHOTANAGPUR & ASSAM.

(Regd. under Societies Registration Act XXI of 1860)

ACTING PRAMUKH ADHYAKSH

REV. DR. C. K. PAUL SINGH

SECRETARY

REV. P. D. SORENG

TREASURER

REV. M. IOJO

HEAD OFFICE

G. E. L. Church, Ranchi

Bihar/India

Phone : 23358

Ref. No.

3/76

Date

14-1-1976

To

The Director Carl-J-Hellberg,
Department of Church Co-Operation, LWf,
Route-De-Ferney 150
1211 Geneva 20
SWITZERLAND.

Subject:- Budget request of the Central Office
of Gossner ELC, India, for the year 1977.

Dear Sir,

Enclosed kindly find the Budget Estimate of the Central Office of the Gossner ELC for the year 1977. As there has been no possibility to discuss the Budget by the Central Committee of the Church, this is prepared by the Account Office with consultation of the Acting President, Rev. Dr. C.K. Paul Singh.

The Gossner Church is passing through an awkward situation. It is difficult to foresee what changes will be there in the Church by the year 1977. This Budget has been prepared keeping in view the Church's existing framework. It will have to be reworked if there will be any major changes in the Church during next years. The financial position of the Church in no way be said as sound and stable. An outside ^{help} to the Church is really needed at this moment even regarding finance.

The Budget 1977 has got six main parts. A new Salary-Scale has come to effect from the middle of the year 1975. And hence the expenditure in every item of the Budget has gone up by nearly 30 per cent. The total amount of Budget 1977 naturally is higher than that of Budget 1976 which was prepared according to the old Salary Scale.

The Budget 1977 in short is tabulated below:-

BUDGET 1977, GOSSNER ELC, INDIA

PART	Particulars.	Total Expenses Rs.	Total Income Rs.	Deficit to be requested from DCC/LWF Rs.
I	REGULAR EXPENSES	94679.00	94679.00	-
II	EVANGELISTIC WORK EXPENSES	842975.00	842975.00	-
III	MEDICAL PROGRAMME	11000.00	3000.00	8000.00
IV	THEOLOGICAL EDUCATION	134468.00	98468.00	36000.00
V	SECULAR EDUCATION	70490.00	37490.00	33000.00
VI	PROPERTY BOARD	21760.00	21760.00	-
	Total in Indian Rupee-	1175372.00	1098372.00	77000.00
	Total in US dollar			
	Doller 100=Rupee 750	156716.26	146449.60	10266.66

A brief explanation of the Budget 1977.

PART-I (Regular Expenses, page 1,):- Rs. 94679.00

In this item are shown the expenses of the Central Office of the Gossner Church. The money involved in this item is to be obtained locally from the Anchals in the form of contributions, allotment, and property income. For Funds the Central Office is fully dependent on Anchals. If the Anchals do not co-operate the Centre remains helpless, no matter, whether it needs money or not. There is no alternative whatsoever to find a way to get Funds except to look towards Anchals for funds as the sources of income lie in the Anchals. The request for LWF help is not there in this item.

PART-II(Evangelistic Work Expenses, page 2,).- Rs. 842975.00

The Evangelistic work is taken up in about 150 places where 25 Pastors and 250 Catechists are engaged. The area of work includes mainly the districts of Singbhum and Plamau in Bihar, Sundergarh and Bamra in Orissa, Raigarh and Surguja in Madhya-Pradesh, Madnipur in West-Bengal and Mikir Hills in Assam.

The Gossner Mission, since many years has lifted the burden off fun to run the above work. The Gossner Church is spending nothing for these fields. No-doubt inside Evangelistic work is done by the Church through its Congregations.

The total expenses of this item of the Budget amounts Rs. 842975.00 Out of this large sum an amount of Rs. 39600-00 is expected from the fields as Field Income.

PART-III(Medical Programme, page 2,):- Rs. 11000.00

There is nothing much to say about the expenses of this item. The Budget as well as Request are the same as were in 1976 Budget.

Requested Subsidy for 1977=Rs. 8000.00

PART-IV (Theological Education, pages 3-4):-Rs. 134468.00

We have the following expenses in this part of the Budget.

1. Total expenses of Gossner Theological College Ranchi and Bible Training School Gobindpur. = Rs. 122468.00

2. The expenses of students studying in Serampore College Serampore West-Bengal. = Rs. 12000.00

For the first (1) we received in last years a sum of Rs. 36000.00 from LWF and a sum of Rs. 25000.00 (sometimes more than this) from Gossner Mission. In 1977 Budget the total expense on this item comes upto Rs. 122468.00. Even if we get the usual money from LWF and GM (Rs. 61000.00) we are left with Rs. 61468, almost the same amount to deal with. It is beyond our eyesight how to get this large sum. And that is why we request a sum of other Rs. 10000.00 from Gossner Mission apart from that Rs. 25000.00 which we usually get. This also will not be sufficient but the Church has to find anyhow the remaining sum of Rs. 51468.00. And that is why we request LWF also not to cut the usual sum of Rs. 36000.00 in this Budget. For no 2. BD students' expenses Gossner Mission very kindly will bear the cost as it did in the past. So, the following will be the shares for each:-

Gossner Mission Rs. 47000.00

Gossner Church Rs. 51468.00

LWF Rs. 36000.00

Requested subsidy for 1977 =Rs 36000.00

PART-V (Secular Education page 5):- Rs. Rs. 70490.00

There are three parts in this item of the Budget.

First deals with the expenses of Bethesda Women's Training School

Second, with the expenses of Central Education Office of the GELC

Third, with In Country Scholarship.

We request LWF Subsidy for No First and Third only.

Requested Subsidy for First = Rs. 8000.00

Requested Subsidy for Third= Rs. 25000.00

Total Rs. 33000.00

Please turn over

PART-VI (Property Board, page6):--Rs. 21760.00

The probable expenditure of the Property Board at the Centre of the Church is detailed in this item. The income should be obtained more than that which is given as expenditure. The surplus income is supposed to be spent in Parts (I) and (IV) of the Budget.

With the above explanation, the Budget of the Gossner ELC for the year 1977 is forwarded to you for your perusal and kind approval. And it is requested that a Aubsidy of an amount of

Rs. 77000--= US Dollar 10266.66
from Department of Church Co-operation, LWF, may kindly be granted.

Thanking you in advance

C. K. Paul Singh
(Dr . C.K. Paul Singh)
Acting Pramukh Adhyaksh
(President)
Gossner ELC, India.

Dated the 14th January 1976.

Copy:- 2 copies to the addressee.
1 copy to the Director, Gossner Mission, Berlin

BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL LUTHERAN CHURCH IN CHOTANAGPUR & ASSAM, INDIA, RANCHI FOR THE YEAR 1977.

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from IMF. Rs.
PART-I. REGULAR EXPENSES				
1. SALARIES:-				
Pramukh Adhyaksh	750.00	9000.00		
Accountant	430.00	5160.00		
Accountant Junior	250.00	3000.00		
Clerk, Senior	300.00	3600.00		
Office Peon	160.00	1920.00		
Sweepers	60.00	720.00		
Total	1950.00	23400.00	23400.00	X
2. OFFICE EXPENSES:-				
Postage & Contingency		3000.00		
Stationery & Office equipment		3000.00		
Electric & Telephone		1500.00		
Printing & Publications		2500.00		
Total		10000.00	10000.00	X
3. MOTOR VEHICLES:-				
Salary of Driver	221.00	2652.00		
Petrol & Repair		8000.00		
Taxes & Insurance		1500.00		
Total		12152.00	12152.00	X
4. TRAVEL EXPENSES:-				
Officers' Travel Expenses		2000.00		
Employees' " "		500.00		
Delegates to Conferences of Inter Church relations, India		2000.00		
Inter Anchal Transfers		1500.00		
Total		6000.00	6000.00	X
5. MEETINGS & CONFERENCE:-				
Central Body meetings		10000.00		
Officers' meetings		2000.00		
Board & Other meetings		1000.00		
Total		13000.00	13000.00	X
6. CONTRIBUTIONS:-				
GELC Provident Fund		8000.00		
GELC Pension Fund		8000.00		
Vikas Matri & Other Orginal.		2000.00		
Total		18000.00	18000.00	X
7. AFFILIATION FEES:-				
IMF/WCC/FELCI		3427.00		
NCC/BCC		1200.00		
Theological Universities		1500.00		
Total		6127.00	6127.00	X
MISCELLANEOUS				
Miscellaneous		3000.00		
Audit Charges		3000.00		
Total		6000.00	6000.00	X
PART I CONSOLIDATED				
1. Salaries		23400.00	23400.00	X
2. Office Expenses		10000.00	10000.00	X
3. Motor Vehicles Expenses		12152.00	12152.00	X
4. Travel Expenses		6000.00	6000.00	X
5. Meeting & Conferences		13000.00	13000.00	X
6. Contributions		18000.00	18000.00	X
7. Affiliation Fees		6127.00	6127.00	X
8. Miscellaneous		6000.00	6000.00	X
Total PART I		94679.00	94679.00	Nil

Note:- The amount of income shown in PART I is expected to be realised from the Anchals in the shape of (1) Envelop Chanda (2) Allotment and (3) Property Income.

(Please turn over)

**BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL
LUTHERAN CHURCH IN CHOTANAGPUR AND ASSAM, INDIA, RANCHI FOR THE
YEAR 1977.**

Particulars	Expenses Per month	Annual Expenses	Annual Income	Deficit Request from LWF
PART II	Rs.	Rs.	Rs.	Rs.
EVANGELISTIC WORK EXPENSES				
1. Central Office of BEL		37800.00		
2. Former JMB, South East Anchal		138640.00		
3. Surguja, Udaipur, Palamu, NWA		524435.00		
4. Kulpal, Orissa Anchal		66500.00		
5. Mikir Hills, Assam Anchal		40000.00		
6. Baghima, Madhya Anchal		35600.00		
Total:		842975.00	842975.00	-

Note:- Income shown above is expected to be obtained in the following way:-

Gossner Mission	-	803375.00
Field Income	-	39600.00
Total:Rs.		842975.00

Particulars	Expenses Per month	Annual Expenses	Annual Income	Deficit Request from LWF
PART III	Rs.	Rs.	Rs.	Rs.
MEDICAL PROGRAMME				
1. TAKARMA Dispensary				
Medicine		1000.00	-	1000.00
Compounder Salary		1200.00	600.00	600.00
2. GOVINDPUR Dispensary				
Medicine		1000.00	-	1000.00
Compounder Salary		1200.00	600.00	600.00
3. KINKEL Dispensary				
Medicine		1000.00	-	1000.00
Compounder Salary		1200.00	600.00	600.00
4. KARIMATI Dispensary				
Medicine		1000.00	-	1000.00
Compounder Salary		1200.00	600.00	600.00
5. KHUTITOLI Dispensary				
Medicine		1000.00	-	1000.00
Compounder Salary		1200.00	600.00	600.00
Total:		11000.00	3000.00	8000.00

Note:- Income of Rs.3000.00 shown in the Income Column is local contribution of dispensaries.

P.T.O.

**BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL
LUTHERAN CHURCH IN CHOTANAGPUR & ASSAM, RANCHI FOR THE YEAR 1977.**

Particulars	Expenses	Annual	Annual	Deficit Request
PART - IV	Per month	Expenses	Income	from LMF
THEOLOGICAL EDUCATION	Rs.	Rs.	Rs.	Rs.
A. Gossner Theological College Ranchi.				
1. SALARIES:-				
Rev. M. Tete	420.00	5040.00		
" R. Dang	475.00	5700.00		
" C.A.B. Tirkey	420.00	5040.00		
" A. Minz	420.00	5040.00		
" C.S.R. Topno	420.00	5040.00		
" B. Toppe	420.00	5040.00		
Two M.A.B.D.	840.00	10080.00		
Principal's Allowance	75.00	900.00		
One Clerk, L.D.C.	260.00	3120.00		
One Peon	135.00	1620.00		
One Librarian	280.00	3360.00		
Contingency	70.00	840.00		
Library & Periodicals		1500.00		
	-	<u>52320.00</u>	<u>25320.00</u>	<u>27000.00</u>
2. AFFILIATIONS:-				
Senate of Serampore		1200.00		
Hindi Th. Lit. Committee		500.00		
C.I.S.R.S.		200.00		
B.T.E of N.C.C.		200.00		
C.L.S. Madras		200.00		
Principal's Travel		300.00		
College Council Meeting		300.00		
Study Tour		300.00		
Minor Repair		500.00		
Steward Institute		200.00		
Miscellaneous		1000.00		
		<u>4900.00</u>	<u>4900.00</u>	<u>-</u>
3. STIPEND:-				
32 students @ Rs.60.00 per month		<u>23040.00</u>	<u>23040.00</u>	<u>-</u>
4. STIPEND TO STUDENTS STUDYING IN COLLEGES OUTSIDE RANCHI WITHIN INDIA.				
College Expenses for six students reading in Serampore College, Serampore. @ Rs.2000.00 per head annually		<u>12000.00</u>	<u>12000.00</u>	<u>-</u>
Tota-1 PART IV-(A) (1+2+3+4):-		<u>92260.00</u>	<u>65260.00</u>	<u>27000.00</u>

P.T.O.

**BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL
LUTHERAN CHURCH IN CHOTANAGPUR & ASSAM, RANCHI FOR THE YEAR 1977.**

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from LWF Rs.
PART - IV				
THEOLOGICAL EDUCATION				
B. Bible Training School Govindpur.				
1. SALARIES:-				
Rev. Junas Soy	325.00	3900.00		
" C.U.Dang	310.00	3720.00		
Miss Shanti Tutti	193.00	2316.00		
" Santoshi Horo	172.00	2064.00		
Sri. Daud Topno, Mali	79.00	948.00		
Headmaster's allowance	30.00	360.00		
Game-Library	20.00	240.00		
Contingency	20.00	240.00		
Total:	<u>-</u>	<u>13788.00</u>	<u>4788.00</u>	<u>9000.00</u>
2. ANNUALS:-				
Travelling		360.00		
Prize		60.00		
M.C. Meeting		300.00		
Minor Repairs		900.00		
Miscellaneous		400.00		
Total:	<u>-</u>	<u>2020.00</u>	<u>2020.00</u>	<u>-</u>
3. STIPEND:-				
44 Students @ Rs.50.00 per month		<u>26400.00</u>	<u>26400.00</u>	<u>-</u>
Total PART IV-(B) (1+2+3):-		<u>42208.00</u>	<u>33208.00</u>	<u>9000.00</u>

PART IV THEOLOGICAL EDUCATION CONSOLIDATED

A. Gossner Theological College & Serampore College expenses	92260.00	65260.00	27000.00
B. Bible Training School Govindpur	42208.00	33208.00	9000.00
Total PART IV (A+B):-	<u>134468.00</u>	<u>98468.00</u>	<u>36000.00</u>

Income of Rs.98468.00 will be obtained in the following manner

1. Request from Gossner Mission	-	47000.00
2. Special request from other Foreign body and local efforts	-	51468.00
Total		<u>98468.00</u>

P.T.O.

BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL LUTHERAN CHURCH IN CHOTANAGPUR & ASSAM, RANCHI FOR THE YEAR 1977.

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from LWF Rs.
PART - V				
SECULAR EDUCATION				
A. Bethesda Womens' Training School Ranchi.				
1. SALARIES:-				
Miss H. Bhengra, Head Mist.	475.00	5700.00		
Mrs A. Lakra	300.00	3600.00		
Mrs G. Aind	300.00	3600.00		
Mrs H. Kujur	225.00	2700.00		
Mr. A. Dungdung (Peon)	150.00	1800.00		
Total:-	-	17400.00	9400.00	8000.00
2. ANNUALS:-				
Contingency		250.00		
P.F. + Miscellaneous		650.00		
Total:-	-	900.00	900.00	-
Total PART-V (A) (1+2):-	-	18300.00	10300.00	8000.00

Note: Income of Rs.10300.00 will be obtained by the managing committee of Bethesda Womens' Training School, Ranchi.

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from LWF Rs.
PART - V				
SECULAR EDUCATION				
B. Central Office of CELC Education				
1. SALARIES:-				
Education Officer	450.00	5400.00		
Executive Officer	420.00	5040.00		
Clerk U.D.C.	350.00	4200.00		
Peon	160.00	1920.00		
Night Guard	40.00	480.00		
Total:-	-	17040.00	17040.00	-
2. ANNUALS:-				
Affiliation Fees		1350.00		
Meetings & Refresher Course		3800.00		
Office expenses		2000.00		
Travel expenses		3000.00		
Total:-	-	10150.00	10150.00	-
Total PART - V (B) (1+2):-	-	27190.00	27190.00	-

Note: The expenses of this part of the Budget will be met by CEL Church Central Education Fund.

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from LWF Rs.
PART - V				
SECULAR EDUCATION				
C. Domestic Scholarship				

10 trainees in different subject to be trained in (India) (a)
Rs.2500/- per head -

25000.00 - 25000.00

PART - V SECULAR EDUCATION CONSOLIDATED

A. Bethesda Womens' Training School	18300.00	10300.00	8000.00
B. Central Education Office, CELC.	27190.00	27190.00	-
C. Domestic Scholarship	25000.00	25000.00	25000.00
Total	70490.00	37490.00	33000.00

**BUDGET ESTIMATE OF THE CENTRAL OFFICE OF THE GOSSNER EVANGELICAL
LUTHERAN CHURCH IN CHOTANAGPUR & ASSAM, RANCHI FOR THE YEAR 1977.**

Particulars	Expenses Per month Rs.	Annual Expenses Rs.	Annual Income Rs.	Deficit Request from LWF Rs.
PART - VI PROPERTY BOARD				

1. SALARIES:-

Manager
Clerk L.D.C.
Guard

380.00
250.00
150.00

4560.00
3000.00
1800.00

9360.00

-

Total:-

2. ANNUALS:-

Office Contingency
Travel
Court Expenses
Help to Anchals

2400.00
3000.00
5000.00
2000.00

12400.00

12400.00

-

Total PART -VI (1+2):-

-

21760.00

21760.00

-

Note: The expenses of this part of the Budget will be met by GEL Church Property income.

SUMMARY OF BUDGET 1977, CENTRAL OFFICE GELC, INDIA

Particulars	Total Annual Expense Rs.	Total Income Rs.	Deficit Request from LWF Rs.
PART-I REGULAR EXPENSES	94679.00	94679.00	-
PART-II EVANGELISTIC WORK EXPENSES	842975.00	842975.00	-
PART-III MEDICAL PROGRAMME	11000.00	3000.00	8000.00
PART-IV THEOLOGICAL EDUCATION	134468.00	98468.00	36000.00
PART-V SECULAR EDUCATION	70490.00	37490.00	33000.00
PART-VI PROPERTY BOARD	21760.00	21760.00	-
TOTAL:-	<u>1175372.00</u>	<u>1098372.00</u>	<u>77000.00</u>
(TOTAL IN US \$ Rate \$ 100=Rs.750.00)	<u>156716.26</u>	<u>146449.60</u>	<u>10266.66</u>

C.K. Paul Singh
(Dr. C.K. Paul Singh) 14/1/75
ACTING PRAMUKH ADHYAKSH
(PRESIDENT)
GOSSNER E.L.C. (INDIA)

BOARD OF EVANGELISM AND LITERATURE

Gossner Evangelical Lutheran Church
(Regd. under Societies Registration act XXI of 1860)

Director & Secretary

Rev. Dr. C. K. Paul Singh, B. D; Dr. Theol. (Berlin)

G. E. L. Church, Ranchi

Bihar/India

Phone 23358

Ref. Memo. No. BEL 1/76

TO.

The Mission Director,
Pastor M. Seeberg
Gossner Mission
1 BERLIN 41
Handjery Str. 19/20



The 16th Jan. 1976

Dear Brother Seeberg,
Herewith I am sending the Budget for 1977, of BEL for your favourable consideration, from the submitted total amount of Rs. 802,832.56 a sum of Rs. 590,174.84 has been worked out taking previous years' accounts. As due to the administrative crisis of the Church the BEL cannot meet to discuss the budget, the final amount is forwarded with following remarks being aware of the financial and political developments in and outside our Country, the Gossner Mission may kindly ignore my remarks and comments if and when the said development is ignorable and do the best for the GELC. The budget for 1977 of Evangelistic work of GELC has been prepared according to the new pay scale increments, thus the amounts increased in the part of budget (Salary, PF and Pen. F) are unavoidable. In addition to this general remark there are some particular remarks :

I Central Office :

The increase is only due to the yearly increments in pay. It would have been better (as it was the understanding among BEL members) if for 1977 amount for Refresher Course were Rs. 12,000/- so that a week long Refresher Course of field workers could be held in one place, probably at Ranchi to encourage them, but as the Grand total of the budget increased too high, the amount is kept only Rs. 8,000/-

II SE Area (SEAnchal)

The amount has increased due to the increments in salaries; amounts may be deducted from the items of Land purchasing, Construction and repair works totaling Rs. 3,000/- only. It will not be possible /good to be engaged mostly in these works in so many places in so many ways leaving aside the main task of preaching.

III Bamra Area (Orissa Anchal)

Usual Course of increments has increased the amounts; proportionately seen with workers of other fields an appointment of 4th pastor is not required, therefore a deduction of Rs. 3,570/- only may be done.

IV Udaipur (NWAnchal)

In spite of the increase in the amount due to increments, budget is modest. The Bible Class item (Of Rs. 350/-) and from Land purchasing (Rs. 1000/-) and Miscellaneous (Rs. 1,500/-) totaling Rs. 2,850/- may be deducted. The appointment of a new pastor is necessary.

V Surguja Area (NWAnchal)

In addition to the similar increments many more new workers have to be appointed; provisions may be made for one pastor and three pracharaks, i.e.; a deduction of Rs. 8,943/- only. From item III (1-4, 6, 7, & 18) total of Rs. 98,100/- may be deducted; these amounts of bigger projects of constructions, land purchasing and equipments be submitted to Dr. Neudorfer LCA. As the field income for 1975 was Rs. 21,851.51 the income for 1977 be kept Rs. 25,000/- as well as for 1976 Rs. 23,000/-. Thus a total sum of Rs. 119,043/- may be deducted.

VI Palamau Area (NWAnchal)

The area is mostly covered as diaspora work, they are to be organised. 1

RECEIVED
1930

TO THE
TREASURER
GOSNER MISSION
1930

For the year ending 1930, the budget for the year 1930, as submitted, was \$1,000.00. The actual income for the year 1930 was \$1,000.00. The actual expenses for the year 1930 were \$1,000.00. The actual balance for the year 1930 was \$1,000.00. The actual income for the year 1930 was \$1,000.00. The actual expenses for the year 1930 were \$1,000.00. The actual balance for the year 1930 was \$1,000.00.

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Director & Secretary

Rev. Dr. C. K. Paul Singh, B. D, Dr. Theol. (Berlin)

G. E. L. Church, Ranchi

Bihar/India

Phone 23358

Ref. Memo. No. BEL 1/76

TO.

The Mission Director,
Pastor M. Seeberg
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1 BERLIN 41
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The 16th Jan. 1976

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Usual Course of increments has increased the amounts; proportionately seen with workers of other fields an appointment of 4th pastor is not required, therefore a deduction of Rs. 3,570/- only may be done.

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In spite of the increase in the amount due to increments, budget is modest. The Bible Class item (Of Rs. 350/-) and from Land purchasing (Rs. 1000/-) and Miscellaneous (Rs. 1,500/-) totaling Rs. 2,850/- may be deducted. The appointment of a new pastor is necessary.

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In addition to the similar increments many more new workers have to be appointed; provisions may be made for one pastor and three pracharaks, i.e.; a deduction of Rs. 8,943/- only. From item III (1-4, 6, 7, & 18) total of Rs. 98,100/- may be deducted; these amounts of bigger projects of constructions, land purchasing and equipments be submitted to Dr. Neudorfer LCA. As the field income for 1975 was Rs. 21,851.51 the income for 1977 be kept Rs. 25,000/- as well as for 1976 Rs. 23,000/-. Thus a total sum of Rs. 119,043/- may be deducted.

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The area is mostly covered as diaspora work, they are to be organised. In

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G. E. L. Church, Ranchi
Bihar/India
Phone 23338

Ref. Memo. No. BEL/1/76

The 16th Jan. 1976

In addition to the usual increments new appointments have increased the amount. I think local pracharakas should not be allowed field allowances (this may apply to the workers of other fields also) and so Rs. 12000/- may be deducted for ten local pracharakas' allowances; instead of seven only three new appointments be made - less Rs. 8,574.72. For item II & IX only half of the amount i.e. Rs. 20,620/- may be allowed. Thus a total deduction of Rs. 29,194.72 be made from the given amount.

VII Baghima Area (Madhya Anchal)

An appointment of a pastor is necessary, however, construction amount may be brought down to Rs. 5000/-. The proposal of a dispensary is good and it may help the area, but lack of co-operation may very much hamper or even reverse the situation; hence deduction of Rs. 15,000/- may be made.

VII Mikir Hills Area (Assam Anchal)

No budget has been submitted, may be due to the grant of a lump-sum amount of Rs. 84,000/- and also the opinion of the Gossner Mission and the Church of Westfalia for suspension of recurring budget for two years; Mikir Hills Area has not yet centralised its field income; the total amount of Rs. 40,000/- may be suspended from next years' budget.

In view of the developing changes in financial and political situations in and outside India and also for healthier growth of the congregation towards self-support the workers be taken from local people, specially from those congregations in which Mission's growth has been stopped and only the consolidation of the Christians is required, people residing in the area/village and engaged otherwise be selected for special training; they be then asked to help in the congregation as Catechists voluntarily or with some honorarium. Such special training be launched in 1976 regionally and an extra amount of Rs. 10 - 15 thousand be arranged for the purpose. Such 'Extension Training - Programme' can be arranged even for other 'Volunteers' and Persons/Catechists to work in the Ilakas.

The amount of the budget has been brought nearer to that of 1976 in Consolidating as follows :

I Central Office	Rs. 37,797.52	(Rs. 4,000/- may be added for Refresher Course)
II SE Area	Rs. 129,781.96	after deducting Rs. 3,000.00
III Bamra Area	Rs. 59,930.00	after deducting Rs. 3,570.00
IV Udaipur Area	Rs. 97,340.56	" " Rs. 2,850.00
V Surguja Area	Rs. 203,230.96	" " Rs. 119,043.00
VI Palamau Area	Rs. 43,617.96	" " Rs. 29,194.72
VII Baghima Area	Rs. 18,475.88	" " Rs. 15,000.00
VIII Mikir Hills	Rs. Nil	" " Rs. 40,000.00

	Rs. 590,174.84	" " Rs. 212,657.72

(For your ready reference I am enclosing the detail budget also).

I have received the communication of ~~information~~ remittance of the first instalment for 1976, but I have no information as to how much amount has been granted this year, unless this is communicated to me I shall not be able to disburse the amounts. Announcement of the granted amount for 1976 may also be helpful to add or deduct the amount in the budget for 1977.

With Greetings of the Season,

Yours Sincerely,
C. K. Paul Singh
(C.K. Paul Singh) Director BEL

OFFICE OF THE BEL, RANCHI.
BUDGET FOR THE YEARS 1976 & 1977.

Name of the Part.	Yr. 1976		
	T. Budget	F/Income	= Gr. Required
1. BEL Central	Rs. 37,371.28	-----	= 37,371.28
2. Former JMB (SEA)	Rs. 129,535.60	- 6,000.00	= 123,535.60
3. Surguja M/F.	Rs. 207,527.52	- 12,000.00	= 195,527.52
		11,000.-	
4. Udaipur M/F.	Rs. 110,871.00	- 6,000.00	= 104,871.00
5. Palamau M/F.	Rs. 27,116.00	- 4,074.40	= 23,041.60
6. Bamra Area (OA)	Rs. 55,059.88	- 3,000.00	= 52,059.88
7. Mikir Hills (AA)	Rs. 37,000.00	- 30,000.00	= 37,000.00
8. Baghima M/F (MA)	Rs. 34,359.44	- 500.00	= 33,859.44
		-----	607,266.32

Dated Ranchi,
The 16th January 1976.

Yr. 1977		
T. Budget	F/Income	= Gr. Required
Rs. 37,797.52	-----	= 37,797.52
Rs. 139,281.96	- 6,500.00	= 132,781.96
Rs. 335,273.96	- 13,000.00	= 322,273.96
Rs. 108,190.56	- 8,000.00	= 100,190.56
Rs. 77,812.68	- 5,000.00	= 72,812.68
Rs. 66,715.72	- 3,215.72	= 63,500.00
Rs. 40,000.00	-----	= 40,000.00
Rs. 33,975.88	- 500.00	= 33,475.88
	-----	802,832.36

C.K. Paul Singh
(Dr. C.K. Paul Singh)
Director BEL.

Die Summe für LWF ist etwas anders, wir wollten nur eine runde Zahl geben, aber das auch ging schlecht. Ich möchte vorschlagen, dass die Beträge in Prozent zugesagt werden. Ich habe die Summe für Surguja sehr viel weggestrichen, weil in verschiedenen Punkten sind sie sehr weit davon. 'Income' sollte auch erhöht werden. Nach dem wir letzten Jahr schon circa Rs. 21000.- eingenommen haben.
Mit besten Grüßen. C.K.P. Singh

[illegible]

LHS 191K - 15 DEC 1980
DS 100-137671

100-441100-1000

[illegible]

OFFICE OF THE ATTORNEY GENERAL
STATE OF NEW YORK

[illegible]

1-374-22-11100000 = 11-10000000
11-10000000

B.E.L. CENTRAL BUDGET 1976.

1. SALARIES :

- a) Director's @ Rs. 610.00 p.m. Rs. 610.00
- b) Director's all. 75.00 p.m. Rs. 75.00
- c) Assistants @ Rs. 355.00 p.m. Rs. 355.00
- d) Driver's @ Rs. 221.00 p.m. Rs. 221.00

Rs. 1261.00 X 12 = Rs. 15,132.00

2. P.F. Manager's Contribution :-

- a) Director's @ Rs. 610.00 Rs. 48.80
- b) Assistant's @ Rs. 355.00 Rs. 28.40
- c) Driver's @ Rs. 221.00 Rs. 17.68

Rs. 94.88 X 12 = Rs. 1,138.56

3. Pen.F. Manager's Contribution :-

- a) Director's @ Rs. 610.00 Rs. 18.30
- b) Assistant's @ Rs. 355.00 Rs. 10.65
- c) Driver's @ Rs. 221.00 Rs. 6.63

Rs. 35.58 X 12 = Rs. 426.96

4. Contingency @ Rs. 50 p.m.	Rs.	600.00
5. Publication	Rs.	3,000.00
6. Refresher Course	Rs.	8,000.00
7. Jeep Maintenance	Rs.	5,000.00
8. T.A.	Rs.	2,500.00
9. Unforeseen	Rs.	2,000.00

Total Rs. 37,797.52

(Rupees Thirty seven thousand seven hundred ninety seven, and paise fifty two only).

C.K.P. Singh
(Rev. Dr. C.K. Paul Singh)

Director B.E.L., G.E.L.C.

Dated, Ranchi,
The January 1976.

② for enabling to conduct the refresher course to all field workers at one place for one week Rs. 4000/- has to be added.

C.K.P. Singh

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② For enabling to conduct the requested course of all field workers at one place for the week of 1900 has to be added.

C. H. J. ...

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**Budget Estimate of Former J.M.B. Field for the
Year, 1977**

(A) Pastors Salary:-

SL.	Name	Place	Scale	Incre	Total	Allo	Monthly	Annual
1.	Rev. I. Guria	Chaibasa	305/-	15/-	320/-	50/-	370/-	4440.00
2.	" C.D. Jojo	Manoharpur	285/-	10/-	295/-	20/-	315/-	3780.00
3.	" M. Horo	Jasipur	285/-	10/-	295/-	20/-	315/-	3780.00
4.	" K.D. Kerketta-	Nakti	275/-	10/-	285/-	20/-	305/-	3660.00
5.	" H. Hansda	Jagnathpur	270/-	15/-	285/-	20/-	295/-	3540/-
6.	" R. Sinha	Borsol	265/-	5/-	270/-	20/-	290/-	3480/-
7.	" J. Aind	Kanpur	265/-	5/-	270/-	20/-	290/-	3480/-
			1950/-	60/-	2010/-	170/-	2180/-	26160/-

(B) Catechists Salary:-

1.	Cate. C.H. Topno-	Kanpur	151/-	3/-	154/-	10/-	164/-	1968/-
2.	" C.B. Barla	Maljamuna	151/-	3/-	154/-	10/-	164/-	1968/-
3.	" K.C. Singh	Gentaboni	111/-	1/-	112/-	10/-	122/-	1464/-
4.	" L. Marandi	Kistonagar	128/-	2/-	130/-	10/-	140/-	1680/-
5.	" Harun Singh-	Kasipur	107/-	1/-	108/-	10/-	118/-	1416/-
6.	" U.C. Murmu	Nohapara	145/-	3/-	148/-	10/-	158/-	1896/-
7.	" S.P. Marandi	Sundarpur	142/-	3/-	145/-	10/-	155/-	1860/-
8.	" Kalep Singh	Suirea	105/-	1/-	106/-	10/-	116/-	1392/-
9.	" Silas Singh	Manikdanga	106/-	1/-	107/-	10/-	117/-	1404/-
10.	" Kusal Sing	Kaduachauk	106/-	1/-	107/-	10/-	117/-	1404/-
11.	" Anand Murmu	Belda	120/-	2/-	122/-	10/-	132/-	1584/-
12.	" N. Kandulna	Hakagoi	144/-	3/-	147/-	10/-	157/-	1884/-
13.	" Bisram Soy	Lailor	145/-	3/-	148/-	10/-	158/-	1896/-
14.	" L. Hasada	Dumrita	142/-	3/-	145/-	10/-	155/-	1860/-
15.	" P.S. Topno	Sagjuri	151/-	3/-	154/-	10/-	164/-	1968/-
16.	" M. Bara	Horo-o	109/-	1/-	110/-	10/-	120/-	1440/-
17.	" J. Beck	Parudih	66/-	-	66/-	-	66/-	792/-
18.	" Musa Surin	Mahisgira	53/-	-	53/-	-	53/-	636/-
19.	" G. Honhaga	Kehora	60/-	-	60/-	-	60/-	720/-
20/-	" W. Taon	Samaydih	111/-	1/-	112/-	10/-	122/-	1464/-
21/-	" Y. Soy	Kundruhatu	25/-	-	25/-	-	25/-	300/-
22/-	" M. Topno	Barkera	151/-	3/-	154/-	10/-	164/-	1968/-
23/-	" G. Surin	Nakti	151/-	3/-	154/-	10/-	164/-	1968/-
24.	" Junas Soy	Bongajanga	139/-	3/-	142/-	10/-	152/-	1824/-
25.	" J.M. Oreyo	Udalkom	136/-	3/-	139/-	10/-	149/-	1788/-
26.	" B.W. Topno	Kareda	148/-	3/-	151/-	10/-	161/-	1932/-
27.	" I. Topno	Sisiba	145/-	3/-	148/-	10/-	158/-	1896/-
28.	" S.M. SingNag	Borsol	145/-	3/-	148/-	10/-	158/-	1896/-
29/-	" D.P. Marandi	Rangamatia	148/-	3/-	151/-	10/-	161/-	1932/-
30/-	" A.C. Sing	Borpath	114/-	1/-	115/-	10/-	125/-	1500/-
31/-	" M. Kisku	Pochakhuli	114/-	1/-	115/-	10/-	125/-	1500/-
32/-	" Joti Marandi-	Chunisol	109/-	1/-	110/-	10/-	120/-	1440/-
33/-	" Sundar Tuti	Baniyabara	106/-	1/-	107/-	10/-	117/-	1404/-
34.	" A.M. Manki	Bordoma	142/-	3/-	145/-	10/-	155/-	1860/-
35/-	" Gossner Topno-	Kulaetumba	106/-	1/-	107/-	10/-	117/-	1404/-
36.	" P. SFurti	Chulavanga	30/-	-	30/-	-	30/-	360/-
37.	" Daud Mundu	Gitilpiri	30/-	-	30/-	-	30/-	360/-
38.	" Habil Oreyo	Saruda	30/-	-	30/-	-	30/-	360/-
39.	" Johan Sanga	Jasipur	30/-	-	30/-	-	30/-	360/-
40/-	" C.M. Tudu	Chirigudri	113/-	1/-	114/-	10/-	124/-	1488/-
41/-	" I. Lugun	Jagnathpur	151/-	3/-	154/-	10/-	164/-	1968/-
42/-	" Enem Samad	Baribura	151/-	3/-	154/-	10/-	164/-	1968/-
43.	" J. Melgandi	Baljuri	145/-	3/-	148/-	10/-	158/-	1896/-
44.	" Heran Guria	Silpunji	136/-	3/-	139/-	10/-	149/-	1788/-
45.	" D. Sinku	Champa	106/-	1/-	107/-	10/-	117/-	1404/-
46.	" K. Sinku	Hatnabera	106/-	1/-	107/-	10/-	117/-	1404/-
47.	" Benjamin	Jonko	133/-	3/-	136/-	10/-	146/-	1752/-
48.	" Bisram Bhengra-	Talabura	30/-	-	30/-	-	30/-	360/-
49.	" Julian Bage	Badam	135/-	-	135/-	10/-	145/-	1740/-
50/-	" S. Hemrom	Garasai	130/-	-	130/-	10/-	140/-	1680/-

Total:- ...

6183/-74196/-

(C) New Appointment:-

<u>B.N.</u>	<u>Place</u>	<u>Scale</u>	<u>Allo-</u>	<u>Total</u>	<u>Monthly</u>	<u>Yearly</u>
1. One Pracharak-Bengal		130/-	10/-	140/-	140/-	1680/-
2. One Pracharak-Singbhum area		130/-	10/-	140/-	140/-	1680/-
3. One Part time Pracharak	-Nakti Parish	30/-	-	30/-	30/-	360/-
4. One full time Pracharak	Manoharpur Parish	130/-	10/-	140/-	140/-	1680/-
Total:-		420/-	30/-	450/-	450/-	5400/-

(D) Provident Fund and Pension Fund of the Pastors :-

<u>S.No.</u>	<u>Name</u>	<u>Scale</u>	<u>P.F.</u>	<u>Pension</u>	<u>Total</u>	<u>Monthly</u>	<u>Yearly</u>
1.	Rev. I. Gurda	320/-	25.60	9.60	35.20	35.20	422.40
2.	" C.D. Jojo	295/-	23.60	8.85	32.45	32.45	389.40
3.	" M. Horo	295/-	23.60	8.85	32.45	32.45	389.40
4.	" H. Hasda	275/-	22.00	8.25	30.25	30.25	363.00
5.	" K.D. Kerke-tta	285/-	22.80	8.55	31.35	31.35	376.20
6.	" R. Sinha	270/-	21.60	8.10	29.70	29.70	356.40
7.	" A.J. Aind	270/-	21.60	8.10	29.70	29.70	356.40
Total:-		1950/-	160.80	60.30	221.10	221.10	2653.20

(E) Provident Fund of the Catechists:-

<u>S.No.</u>	<u>Name</u>	<u>Scale</u>	<u>Monthly P.F.</u>	<u>Yearly</u>
1.	Cate. P. S. Topno	154/-	12.32	147.84
2.	" I. Lugun	154/-	12.32	147.84
3.	" M. topno	154/-	12.32	147.84
4.	" G. Surin	154/-	12.32	147.84
5.	" C.S. Barla	154/-	12.32	147.84
6.	" Enem Surin	154/-	12.32	147.84
7.	" D.P. Marandi	151/-	12.08	144.96
8.	" J. Melgandi	148/-	11.84	142.08
9.	" I. Topno	148/-	11.84	142.08
10.	" S.M. Sing Nag	148/-	11.84	142.08
11.	" C.B. Soy	148/-	11.84	142.08
12.	" A.M. Manki	145/-	11.60	139.20
13 14.	" N. Kandulna	147/-	11.76	141.12
15.	" S.P. Marandi	145/-	11.60	139.20
16.	" L. Marandi	130/-	10.40	124.80
17.	" J. Soy	142/-	11.36	136.32
18.	" Heran Guria	139/-	11.12	133.44
19.	" M. Kisku	115/-	9.20	110.40
20.	" J.M. Oreyia	139/-	11.12	133.44
21.	" W. Taon	112/-	8.96	107.52
22.	" C.H. Topno	154/-	12.32	147.84

22 cate. B.W. Topno 151/- 12.08 144.96
Total:- 242.80 2913.60

3058.56

(E) Provident Fund of Newly Appointed Catechists:-

<u>S.N.</u>	<u>Name</u>	<u>Scale</u>	<u>Monthly P.F.</u>	<u>Yearly</u>
1.	One Pracharak	130/-	10.40	124.80
2.	One "	130/-	10.40	124.80
3.	One "	130/-	10.40	124.80
			31.20	374.40

(G) Land Purchase:-

1. For Semitery purpose in Nakti Parish	Rs. 1,600.00	
2. " " " " Manoharpur Parish	Rs. 600.00	
3. " " " " Jagnathpur Parish	Rs. 900.00	
4. " " " " Jasipur Parish	Rs. 600.00	
5. " " " " Borsol Parish	Rs. 1,000.00	
6. " " " " Kanpur Parish	Rs. 2,000.00	
Total:-	Rs. 6,700.00	less Rs. 1000/-

(H) Construction:-

1. Garasai	Rs. 1,000.00	in Jagnathpur Parish
2. In other Parishes	5,000.00	
	Rs. 6,000.00	- less Rs. 1500/-

(I) Repairing:-

1. Nakti Parish	Rs. 400.00
2. Manoharpur Parish	Rs. 300.00
3. Jagnathpur Parish	Rs. 400.00
4. Jasipur Parish	Rs. 200.00
5. Borsol Pariah	Rs. 400.00
6. Kanpur Parish	Rs. 600.00
7. Chaibasa Parish (Samaydih)	Rs. 200.00
	Rs. 2500.00
	- less Rs. 500/-

(J) Other Expenses:-

	Monthly	Yearly
1. T.A. of Supervisor	Rs. 80.00	Rs. 960.00
T.A. of Six Pastors	Rs. 160.00	Rs. 1920.00
T.A. of Catechists	Rs. 120.00	Rs. 1440.00
T.A. of Officers	Rs. ---	Rs. 1200.00
2. Contingent of Pastors and Catechists	Rs. 40.00	Rs. 480.00
3. Cycle repairing	Rs. 80.00	Rs. 960.00
4. Dharam Mela	Rs. 100.00	Rs. 1200.00
5. Parish Meeting	Rs. 100.00	Rs. 1200.00
6. Pastors meeting three times	Rs. 100.00	Rs. 1200.00
7. Night School	Rs. 100.00	Rs. 1200.00
8. House Rent	Rs. 40.00	Rs. 480.00
9. Furniture	Rs. ---	Rs. 300.00
10. Medical	Rs. ---	Rs. 300.00
11. Miscellenious	Rs. ---	Rs. 150.00
12. Unforeseen	Rs. ---	Rs. 150.00
		Rs. 12240.00

Consolidated Amount of the Budget in the year, 1977

	Monthly	Yearly
1. Pastors Salary	2,180.00	26,160.00
2. Catechists Salary	6,183.00	74,196.00
3. New appointment of the Cate.	450.00	5,400.00
4. P.F. & Pension of Pastors	221.10	2,653.20
5. P.F. of Catechists	242.80	2,913.60
6. P.F. of new appointment catechist	31.20	374.40
7. Land purchase	---	6,700.00
8. Construction	---	6,000.00
9. Repairing	---	2,500.00
10. Other expenses	---	12,240.00
		Rs. 1,39,137.00
Less Mandli Andani	...	Rs. 6,500.00
Grand Total:-		Rs. 1,32,637.00

C.K. Patel
= 132781.96 -
3000.00
129781.96

Sd/- I. Guria
18.12.75
Supervisor,
J.M.B. Field.

ORISSA ANCHAL (BAMRA AREA) MISSION FIELD, BUDGET FOR 1977.

Name	Place	***** Pay Scale p.m.	Allowance p.m.	Total Rs. Paise
1. Rev. H. Tuti	Kuchinda	305.00	50.00	355.00
2. " H. Lugun	Kulpal	315.00	20.00	335.00
3. " S. Bage	Deogarh	265.00	20.00	285.00
4. Cate. A. M. Tilming	Bhoypali	151.00	10.00	161.00
5. " Amrit BAA Bhalubahal		110.00	10.00	120.00
6. " C. C. Mundu Kolhaipali		110.00	10.00	120.00
7. " D. Horo Kulpal		113.00	10.00	123.00
8. " G. Topno	Kuchinda	145.00	10.00	155.00
9. " H. Guria	Katarkela	110.00	10.00	120.00
10. " H. Jojo	Taldih	120.00	10.00	130.00
11. " I. Baba	Burkaldih	113.00	10.00	123.00
12. " J. Kerketta	Amgaon	154.00	10.00	164.00
13. " M. Dang	Badrama	108.00	10.00	118.00
14. " M. Surin	Goreabahal	140.00	10.00	150.00
15. " N. Jojo	Sargidih	159.00	10.00	169.00
16. " N. Baa	Rauldega	104.00	10.00	114.00
17. " P. D. Lugun	Bihabari	145.00	10.00	155.00
18. " P. P. Kispotta Sakra bhawani		136.00	10.00	146.00
19. " Ph. Khalkho Sannabira		106.00	10.00	116.00
20. " R. Surin	Bordatuila	142.00	10.00	152.00
21. " S. Dang	Chhamda	110.00	10.00	120.00
22. " S. Ekka Rauldega (Part time)		52.00	-----	52.00

New Appointments:-

23. Cate. F. Hemrom	Rairakhol	151.00	10.00	161.00
24. " Jusaph Dungdung Paikmal		135.00	10.00	145.00
Total		3,499.00	220.00	3,789.00

1. a) 3. Pastors' Salary p.m.	885.00X* 12	=	Rs. 10,620.00
b) 20 Cate.'s Salary p.m.	2562.00X 12	=	Rs. 30,744.00
c) 1 Part time Cate. Salary	52.00X 12	=	Rs. 624.00
d) 1 New Pastor's Salary	250.00X12	=	Rs. 3,000.00

Total Rs. 44,988.00

Contd. on p. II

P.II.

2. Allowance:-

a) 1 Supervisor	@ Rs. 50.00p.m. X 12	=	Rs. 600.00
b) 3 Pastors'	@ Rs. 60.00p.m. X 12	=	Rs. 720.00
c) 20 Cate.	Rs. 200.00p.m. X 12	=	Rs. 2400.00
			<u>=</u>
			= Rs. 3,720.00

3. P.F. & Pen. F. Manager's Contribution: -

a) 4 Pastor's P.F.	90.00p.m. X 12	=	Rs. 1089.60
b) 20 Cate.	p.F. 204.96p.m. X 12	=	Rs. 2459.92
c) 4 Pastor's Pen.	34.05p.m. X 12	=	Rs. 408.60
			<u>=</u>
			= Rs. 3,957.72

4. Travel & Transfer :-

a) Officers	.....	=	Rs. 700.00	Rs. 700.00
b) Workers	.....	=	Rs. 1200.00	= Rs. 1,200.00

5. Contingency & Other Expenses :-

a) Office Expenses	....	=	Rs. 400.00
b) Medical "	....	=	Rs. 800.00
c) Meeting "	....	=	Rs. 950.00
			= Rs. 2,150.00

6. Repairing & Construction:-

a) Kuchinda Chapel	....	=	Rs. 4,000.00
b) Kolhainali Cate. Quarter	...	=	Rs. 1,500.00
c) Kulnal Pastor's Quarter	...	=	Rs. 1,000.00
d) Taldihi Cate. Quarter	...	=	Rs. 2,000.00
e) Burkaldih Land Purchasing & Cate. Quarter.....		=	Rs. 1,500.00
			= Rs. 10,000.00

CONSOLIDATED BUDGET

1. Salary for Workers	....	Rs. 44,988.00
2. Allowance " "	....	Rs. 3,720.00
3. P.F. & Pen. F. Manager's Contribution		Rs. 3,957.72
4. Travel & Transfer	...	Rs. 1,900.00
5. Contingency & Other Expenses		Rs. 2,150.00
6. Repairing & Construction		Rs. 10,000.00

Total Budget= 66,715.72 Total Rs. 66,715.72

Less F. Income 3,215.72

Grant required 63,500.00

59,930.50 - 3,570.00 = 56,360.50

less Rs. 3339.00
3570.00
Rev H. Tuli
Supervisor
6-1-75

C.L.P. 154

Budget - 1977.

Surguja Mission Field, G.E.L. Church.

(CONSOLIDATED.)

I. 69 Pracharaks & 7 Pastors

1. Pay.	Rs.	1,47,372.00. +
2. Allowance.	Rs.	10,320.00.
3. P.F.	Rs.	11,789.76.
4. Pension F.	Rs.	826.20.

Total Rs. 1,70,307.96. = 1,70,307.96. +

II. New Appointment of

2 Pastors of B.Th. Degree. = 7,806.00.

III. New Appointment of

7 Pracharaks of M.E. Trained degree. = 10,920.00.

IV. Construction and other expenses. ... = 1,45,400.00.

Grand Total Rs. 3,34,433.96.

Addition 840.00

3,35,273.96

119,043.00

2,16,230.96

13,000.00

203,230.96

Three lakh, thirtyfour thousand Less
four hundred, thirtythree and
paise ninety six only.

Less

Gr. Required.

C.K.P. 25/11/75

Toppe

27-11-75.

(Rev. O. Toppe.)

Superintendent,

Surguja Mission Field,

G.E.L. Church, Ambikapur,

M.P.

Superintendent

Surguja Mission Field

G. E. L. Church, Ambikapur (M. P.)

NORTH WEST ANCHAL
G.E.L. CHURCH, RANCH.

Total Budget - - Rs. 3,34,433.96. -

Less Field income expected. Rs. 13,000.00.

Grant required. Rs. 3,21,433.96. only.

Budget - 1977.

Surguja Mission Field, G.E.L. Church.

No.	Name.	1976 Inc. Pay. 77.	Pay.	Allow ance.	Pn.F.	Total.
1.	Masidas Khalkho.					
	7th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
2.	Suleman Kujur.					
	8th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
3.	Bhusan Minz.					
	5th Pass.	109/-+1/-	110.00.	10.00.	8.80.	128.80.
4.	Stiphan Kujur.					
	7th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
5.	Manohar Bara.					
	10th Fail-Trd.	147/-+3/-	150.00.	10.00.	12.00.	172.00.
6.	M.B. Toppo.					
	10th Pass - Trd.	156/-+3/-	159.00.	10.00.	12.72.	181.72.
7.	Samuel Dang.					
	M.E. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
8.	Silas Bara.					
	M.E. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
9.	Nirmal Bara.					
	M.E. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
10.	Dhan M. Tirkey.					
	5th Pass - Trd.	146/-+3/-	149.00.	10.00.	11.92.	170.92.
11.	Ch. Kunwar Barwa.					
	8th Fail - Trd.	142/-+3/-	145.00.	10.00.	11.60.	166.60.
12.	Dh. Prakash Baxla.					
	M.E. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
13.	Simon Bara.					
	6th Pass - Trd.	146/-+3/-	149.00.	10.00.	11.92.	170.92.
14.	Shanti Pr. Minz.					
	8th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
15.	Nahum Tiga.					
	4th Fail - Trd.	146/-+3/-	149.00.	10.00.	11.92.	170.92.
16.	Bardan Kujur.					
	7th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
17.	Ambro. Khalkho.					
	7th Fail - Trd.	143/-+3/-	146.00.	10.00.	11.68.	167.68.
18.	Dhan M. Kerketta.					
	5th Pass.	109/-+1/-	110.00.	10.00.	8.80.	128.80.
19.	Boas Bara.					
	5th Pass.	109/-+1/-	110.00.	10.00.	8.80.	128.80.
20.	Manohar Tirkey-I.					
	7th Pass - Trd.	139/-+3/-	142.00.	10.00.	11.36.	163.36.
21.	Junas Ekka.					
	9th Pass - Trd.	156/-+3/-	159.00.	10.00.	12.72.	181.72.
22.	Rafael Bara.					
	9th Pass - Trd.	156/-+3/-	159.00.	10.00.	12.72.	181.72.
23.	Mangaldas Lakra.					
	7th Pass - Trd.	145/-+3/-	148.00.	10.00.	11.84.	169.84.
24.	I. Sahay Lakra.					
	5th Pass - Trd.	146/-+3/-	149.00.	10.00.	11.92.	170.92.
25.	Manmashih Toppo.					
	5th Pass.	109/-+1/-	110.00.	10.00.	8.80.	128.80.
26.	Samuel Kujur.					
	9th Pass.	120/-+1/-	121.00.	10.00.	9.68.	140.68.
27.	Bishram Khalkho.					
	6th Pass - Trd.	146/-+3/-	149.00.	10.00.	11.92.	170.92.
28.	Alfred Minz.					
	M.V. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
29.	Theodore Gidhi.					
	M.E. Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
30.	Christogiri Kujur.					
	7th Pass - Trd.	151/-+3/-	154.00.	10.00.	12.32.	176.32.
			4,362.00.	300.00.	348.96.	5,010.96.

Conti. ... II.

II.

No.	Name.	1976 Pay	Incr '77	Pay.	Allow ance.	P.F.	Total.
31.	Manohar Tirkey - I.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
32.	Jaiman Ekka.						
	4th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
33.	Immanuel Khakha.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
34.	Pr. Charan Lakra.						
	M.E. Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
35.	Sadrak Kindo.						
	M.E. Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
36.	Hilarius Toppo.						
	M.E. Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
37.	Nicodim Kujur.						
	M.E. Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
38.	Jiwan Lakra.						
	Matric Fail - Trd.	156/-	+3/-	159.00.	10.00.	12.72.	181.72.
39.	J. Mashih Khalkho.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
40.	Malaki Minz.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
41.	Juel Bara.						
	7th Pass - Trd.	145/-	+3/-	148.00.	10.00.	11.84.	169.84.
42.	Mansukh Khalkho.						
	6th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
43.	Nirmal Lakra.						
	5th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
44.	Gabriel Ekka.						
	4th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
45.	Elias Kujur.						
	5th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
46.	Juel Lakra.						
	4th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
47.	Junas Khalkho.						
	5th Pass Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
48.	Matias Toppo.						
	6th Pass.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
49.	Sohan Khakha.						
	M.E. Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
50.	Samuel Ekka.						
	8th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
51.	Phillip Toppo.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
52.	P. Mohan Khess.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
53.	Elias Khalkho.						
	7th Pass - Trd.	151/-	+3/-	154.00.	10.00.	12.32.	176.32.
54.	Habil Kujur.						
	5th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
55.	Sadrak Toppo.						
	6th Pass - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
56.	Binod Lakra.						
	7th Pass - Trd.	142/-	+3/-	145.00.	10.00.	11.60.	166.60.
57.	Rafael Minz.						
	M.E. Pass - Trd.	142/-	+3/-	145.00.	10.00.	11.60.	166.60.
58.	Mrs. K. Kispotta.						
	Below M. - Trd.	146/-	+3/-	149.00.	10.00.	11.92.	170.92.
59.	Immanuel Kujur.						
	9th Pass - Trd.	156/-	+3/-	159.00.	10.00.	12.72.	181.72.
60.	Maheshwari Ekka.						
	11th Fail - Trd.	156/-	+3/-	159.00.	10.00.	12.72.	181.72.

4,429/+88/- 4,517.00. 300.00. 361.36. 5,178.36.

Conti. ... III.

II.

No.	Name.	'76 Pay.	Incr. '77.	Pay.	Allow ance.	P.F.	Total.
31.	Manohar Tirky I. 7th Pass	151/-	+3/-	154.00.	10.00.	12.32.	176.32.

No.	Name.	'75 Pay.	Incr. '77.	Allow ance.	P.F.	Total.
31.	Manohar Tirky - I. 7th Pass - Ind.	151/-	+3/-			

III.

No.	Name.	'76. Incr. Pay.	'77.	Pay.	Allow ance.	P.F.	Total.
61.	Johnson Minz.						
	M.E.Pass-Tr	151/-+3/-		154.00.	10.00.	12.32.	176.32.
62.	Dharamdas Tiga.						
	10th Pass-Tr	147/-+3/-		150.00.	10.00.	12.00.	172.00.
63.	Harun Minz.						
	6th Pass - Tr	146/-+3/-		149.00.	10.00.	11.92.	170.92.
64.	Miss.M.Xalxo.						
	Matric.	122/-+2/-		124.00.	10.00.	9.92.	143.92.
65.	Labi Minz.						
	8th Pass.	106/-+1/-		107.00.	10.00.	8.56.	125.56.
66.	Manohar Lakra.						
	9th Pass.	111/-+1/-		112.00.	10.00.	8.96.	130.96.
67.	Junas Lakra.						
	M.E.Pass.	106/-+1/-		107.00.	10.00.	8.56.	125.56.
68.	Manmashih Toppo						
	Below Middle.	101./+1/-		102.00.	10.00.	8.16.	120.16.
69.	Sudarsan Kujur.						
	Below Middle.	101/-+1/-		102.00.	10.00.	8.16.	120.16.
		1,091/+16/-		1,107.00.	90.00.	88.56.	1,285.56.

Pastors:-

No.	Name.	'76. Incr. Pay.	'77.	Pay.	Allow ance.	P.F.	Pn.F.	Total.
1.	IO.Toppo.	390/-+15/-		405.00.	50.00.	32.40.	12.15.	499.55.
2.	IP.Beck.	320/-+15/-		335.00.	20.00.	26.80.	10.05.	391.85.
3.	Th.Kujur.	305/-+15/-		320.00.	20.00.	25.60.	9.60.	375.20.
4.	IS.Toppo.	305/-+15/-		320.00.	20.00.	25.60.	9.60.	375.20.
5.	II.Kujur.	295/-+10/-		305.00.	20.00.	24.40.	9.15.	358.55.
6.	IA.M.Tiga.	275/-+10/-		285.00.	20.00.	22.80.	8.55.	336.35.
7.	Dh.D.Tiga	315/-+10/-		325.00.	20.00.	26.00.	9.75.	380.75.
		2,205/+90/-		2,295.00.	170.00.	183.60.	68.85.	2,717.45.

.....

Page.	'76. Incr. Pay.	'77.	Pay.	Allow ance.	P.F.	Pn.F.	Total.
Page- I.	4282/+80/-		4,362.00.	300.00.	348.96.	-	5,010.96.
Page- II.	4429/+88/-		4,517.00.	300.00.	361.36.	-	5,178.36.
Page- III.	1091/+16/-		1,107.00.	90.00.	88.56.	-	1,285.56.
	429302/+274/-		9,986.00.	690.00.	798.88.	-	11,474.88.
Pastors	2205/+ 90/-		2,295.00.	170.00.	183.60.	68.85.	2,717.45.
	12,007/+274/-		12,281.00.	860.00.	982.48.	68.85.	14,192.33.
							X 12!

147,37200.110320.00.111789.76.1826.20.1170.307.96.

Rupees One lakh, Seventy thousand, Three hundred, Seven and Paise
Ninetysix only.

[Signature]
(Rev. G. Toppo.)
Superintendent,
Surguja Mission Field,
G.E.L.Church, Ambikapur,
(M.P.)
Superintendent

Surguja Mission Field
G. E. L. Church, Ambikapur (M. P.)

VI.

I. New Appointments:-

2 Pastors - B.Th.Degree.

(1)	Pay.	Rs. 550.00.+
(2)	Allowance.	Rs. 40.00.
(3)	P.F.	Rs. 44.00.
(4)	Pension F.	Rs. 16.50.

Total - Rs. 650.50.X 12. = Rs. 7,806.00.

II. New Appointments:-

7 Pracharaks - M.E. - Trained.

(1)	Pay.	Rs. 910.00.+
(2)	Allowance.	Rs. 70.00.

Total Rs. 980.00.X 12.= Rs. 10,920.00.

III. Construction, and other expenses:-

X (1)	Hostel room construction.	Rs. 25,000.00.
X (2)	One worship house at Batauli.	Rs. 30,000.00.
(3)	10 houses at congregations.	Rs. 15,000.00.
(4)	10 Pracharaks' quarters.	Rs. 15,000.00.
(5)	15 house repair.	Rs. 6,000.00.
X (6)	One Hindi Type writer, second hand.	Rs. 1,600.00.
X (7)	15 Acre of land purchasing, Registration and record correction.	Rs. 20,000.00.
(8)	House rent yearly.	Rs. 1,000.00.
(9)	Night Schools.	Rs. 6,000.00.
(10)	Parish and Ilaka monthly meeting.	Rs. 2,000.00.
(11)	Contingency.	Rs. 12,000.00.
(12)	Pracharaks' T.A.	Rs. 200.00.
(13)	Pastors' T.A.	Rs. 1,000.00.
(14)	Superintendent's field tour.	Rs. 2,000.00.
(15)	travel to Ranchi for office work.	Rs. 3,000.00.
(16)	Sacramental expenses.	Rs. 500.00.
(17)	Transfers.	Rs. 2,000.00.
X (18)	Miscellaneous expenses.	Rs. 3,000.00.

1,64,126.00.

Rupees One lakh, sixtyfour thousand, one hundred
twentysix only.

Hoppa
27-11-75
(Rev.O.Toppo.)
Superintendent,
Surguja Mission Field,
G.E.L.Church, Ambikapur,
(M.P.)
Superintendent
Surguja Mission Field
G.E.L.Church, Ambikapur (M.P.)

Budget - 1977.

Udaipur Mission Field, G.E.L.Church,
North West Anchal.

I. 43. Old Pracharaks:-

(1) Pay.	Rs. 60,708.00. +
(2) Allowance.	Rs. 5,160.00.
(3) P.F.	Rs. 4,800.96.

Total Rs. 70,668.96. = Rs. 70,668.96. +

II. 3. Old Pastors:-

(1) Pay.	Rs. 10,260.00. +
(2) Allowance.	Rs. 1,080.00.
(3) P.F.	Rs. 820.80.
(4) Pension Fund. ..	Rs. 307.80.

Total Rs. 12,468.60. = Rs. 12,468.60.

III. Construction & other expenses... .. = Rs. 17,550.00.
less 2,850.00

IV. One Pastor of B.Th.Degree. = Rs. 3,903.00.

V. Two Middle Trained Pracharaks. = Rs. 3,600.00.
less 1,000.00

=====

Grand Total Rs. 1,08,190.56.

Rupees one lakh, eight thousand, one hundred ninety
and paise fiftysix only.

C.K.F. *[Signature]*

[Signature]
16/12/75
Adhyak.

NORTH WEST ANCHAL,
G.E.L. CHURCH RANCH.

[Signature]
(Rev.S.Tirkey.)
Supervisor,
Udaipur Mission Field,
G.E.L.Church, Ludeg,
(M.P.)

Total Budget - Rs. 108,190.56. -
Less Field income expe
cted- Rs. 8,000.00.

Grant required Total Rs. 100,190.56. only. -

2,850.00
Cor. Required 97,340.56

Budget - 1977.

Udaipur Mission Field, G.E.L. Church.

No.	Name.	'76 Pay.	Incr. '77.	Pay.	Allow ance.	P.F.	Total.
1.	Juel Minz.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
2.	Johan Tirkey.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
3.	Jiwandan Tirkey.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
4.	Hizikiel Khalkho						
	M.E. - Pass.	114/-	+1/-	115.00.	10.00.	9.20.	134.20.
5.	Justus Lakra.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
6.	Mahlel Kujur.						
	M.E. - Pass.	114/-	+1/-	115.00.	10.00.	9.20.	134.20.
7.	Christojai Minz.						
	Under - Matric	119/-	+1/-	120.00.	10.00.	9.60.	139.60.
8.	Isaiah Minz.						
	Middle Pass.	113/-	+1/-	114.00.	10.00.	9.12.	133.12.
9.	Jasman Khakha.						
	Middle - Pass.	111/-	+1/-	112.00.	10.00.	8.96.	130.96.
10.	Prem Mashih Beck						
	M.E. - Pass.	112/-	+1/-	113.00.	10.00.	9.04.	132.04.
11.	Miss N. Khess.						
	M.E. - Trained	142/-	+3/-	145.00.	10.00.	11.60.	166.60.
12.	Jiwan Lakra.						
	Under - Matric	119/-	+1/-	120.00.	10.00.	9.60.	139.60.
13.	Jiwan Minz.						
	Under - Matric	119/-	+1/-	120.00.	10.00.	9.60.	139.60.
14.	Jaiman Minz.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
15.	Bimal Lakra.						
	Middle - Pass.	114/-	+1/-	115.00.	10.00.	9.20.	134.20.
16.	Amos Ekka.						
	Middle - Pass.	114/-	+1/-	115.00.	10.00.	9.20.	134.20.
17.	Anand Toppo.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
18.	Habil Minz.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
19.	Premchand Toppo.						
	Middle Pass.	113/-	+1/-	114.00.	10.00.	9.12.	133.12.
20.	Mirantar Tirkey.						
	M.E. - Trained	142/-	+3/-	145.00.	10.00.	11.60.	166.60.
21.	Bijay Minz.						
	Matric - Trd.	165/-	+5/-	170.00.	10.00.	13.60.	193.60.
22.	Joakhim Khalkho.						
	Middle Pass.	114/-	+1/-	115.00.	10.00.	9.20.	134.20.
23.	Ch. Kunwar Minz.						
	Below Middle.	57.50	+ /50	58.00.	10.00.	-	68.00.
24.	Dular Minz.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
25.	Nasrit Ekka.						
	Below Middle.	109/-	+1/-	110.00.	10.00.	8.80.	128.80.
		2,863	+32.50	2,896.00.	250.00.	227.04.	3,373.04.

Conti. ... II.

II.

No.	Name.	'76. Pay.	Incr. '77	Pay.	Allow. ance.	P.F.	Total.
26	Zakariah Minz.						
	Below Middle.	109/-	+1/-	110.00..	10.00..	8.80..	128.80..
27	Roosewelt Toppo.						
	Below Middle.	109/-	+1/-	110.00..	10.00..	8.80..	128.80..
28	Kunjal Lakra.						
	Middle Pass.	113/-	+1/-	114.00..	10.00..	9.12..	133.12..
29	Mansidh Tirkey.						
	Middle Pass.	112/-	+1/-	113.00..	10.00..	9.04..	132.04..
30	Subas Tirkey.						
	Under Matric.	116/-	+1/-	117.00..	10.00..	9.36..	136.36..
31	Timothius Khalkho.						
	Matric Pass.	128/-	+2/-	130.00..	10.00..	10.40..	150.40..
32	Mangaldas Indwar.						
	Middle Pass.Tr	142/-	+3/-	145.00..	10.00..	11.60..	166.60..
33	Sudarsan Minz.						
	Matric Pass.	124/-	+2/-	126.00..	10.00..	10.08..	146.08..
34	Suresh Kujur.						
	U. Matric Trd.	138/-	+3/-	141.00..	10.00..	11.28..	162.28..
35	Binod Minz.						
	M.E. - Trd.	136/-	+3/-	139.00..	10.00..	11.12..	160.12..
36	Prabhudayal Xaxa.						
	Below Middle.	108/-	+1/-	109.00..	10.00..	8.72..	127.72..
37	Elias Ekka.						
	Middle Pass.Td	136/-	+3/-	139.00..	10.00..	11.12..	160.12..
38	Markus Minz.						
	Middle Pass.	107/-	+1/-	108.00..	10.00..	8.64..	126.64..
39	Prabhudayal Ekka.						
	Under Matric.	112/-	+1/-	113.00..	10.00..	9.04..	132.04..
40	Belsazar Minz.						
	Matric.	124/-	+2/-	126.00..	10.00..	10.12..	146.12..
41	Santosh Ekka.						
	Middle Pass.	107/-	+1/-	108.00..	10.00..	8.60..	126.60..
42	Sohan Ekka.						
	Below Middle.	101/-	+1/-	102.00..	10.00..	8.16..	120.16..
43	Dharamdas Toppo.						
	Middle Pass.	112/-	+1/-	113.00..	10.00..	9.04..	132.04..
		2,134/+29/-		2,163.00..	180.00..	173.04..	2,516.04..
		2,863/+32/50.		2,896.00..	250.00..	227.04..	3,373.04..
Total Rs.		4,997/+61/50.		5,059.00..	430.00..	400.08..	5,889.08.X12
Total Rs.		159,964/+738.50		160,708.00..	5160.00..	4800.96..	70,668.96..

Pastors:-

Pastors:-							
No!	Name		Pay.	Allow.	P.F.	Pn.F.	Total.
1.	S. Toke.	275/+10/-	285.00.	50.00.	22.80.	8.55.	366.35.
2.	Dh. B. Figa.	295/+10/-	305.00.	20.00.	24.40.	9.15.	358.55.
3.	B. Kujur.	260/+ 5/-	265.00.	20.00.	21.20.	7.95.	314.15.
		830/+25/-	855.00.	90.00.	68.40.	25.65.	1,039.05.X12
Total Rs.		9,960/+300/!	10,260.00.	1080.00.	820.80.	307.80	12,468.60.

for (Rev. S. Tirkey.)
Supervisor,
Udaipur Mission Field,
G.E.L. Church, Ludeg,
(M.P.)

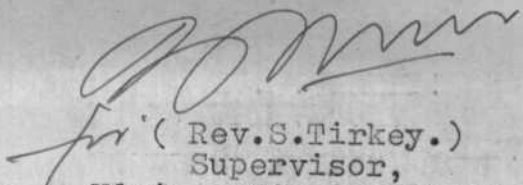
III.

Construction & other expenses:-

1.	House rent.	...	...	...	Rs.	500.00.	+
2.	Night School.	...	...	...	Rs.	750.00.	
3.	Travelling.	...	...	...	Rs.	2,500.00.	
4.	Contingency.	...	...	...	Rs.	500.00.	
5.	Meeting.	...	...	...	Rs.	250.00.	
X6.	Annual Bible Class.	...	...	...	Rs.	350.00.	
7.	Medical Aid.	...	...	...	Rs.	600.00.	
8.	Land Purchase.	...	...	...	Rs.	3,500.00.	- Less 1000/-
9.	Furniture.	...	...	...	Rs.	500.00.	
10.	Construction of Pracharaks' qrt.				Rs.	2,500.00.	
11.	,, ,, Worship houses at different congregations.	...			Rs.	2,500.00.	
12.	Travelling of Anchal officers.				Rs.	600.00.	
X13.	Miscellaneous and un-forseen.				Rs.	2,500.00.	
						less 1500.00	

Total Rs. 17,550.00.

Rupees seventeen thousand, five hundred fifty only.


 for (Rev. S. Tirkey.)
 Supervisor,
 Udaipur Mission Field,
 G.E.L. Church, Ludeg,
 (M.P.)

IV.

New Appointments:-

(A) One Pastors of B.Th.Degree:-

(1) Pay.	...	...	Rs. 275.00.+
(2) Allowance.	...	...	Rs. 20.00.
(3) P.F.	...	...	Rs. 22.00.
(4) Pension Fund....	...	...	Rs. 8.25.

Total Rs. 325.25.

X 12

Total Rs. 3,903.00. = 3,903.00.

(B) Two Pracharaks of Middle Trained Degree:-

(1) Pay.	...	...	Rs. 260.00. +
(2) Allowance.	...	...	Rs. 20.00.
(3) P.F.	...	...	Rs. 20.80.

Total Rs. 300.00.

X 12.

Total Rs. 3,600.00. = 3,600.00.

7,503.00.

Rupees seven thousand, five hundred three only.

[Signature]
for (Rev.S.Tirkey.)
Supervisor,
Udaipur Mission Field,
G.E.L.Church, Ludeg,
(M.P.)

Budget - 1977.

Palamau Mission Field, G.E.L. Church,
North West Anchal.

I. Two Pastors:-

(1) Pay.	Rs. 7,440.00. +
(2) Allowance.	Rs. 840.00.
(3) P.F.	Rs. 595.20.
(4) Pension Fund.	Rs. 223.20.

Total Rs. 9,098.40. = Rs. 9,098.20. +

II. Pracharaks:-

(1) Pay.	Rs. 12,426.00. +
(2) Allowance.	Rs. 1,680.00.
(3) P.F.	Rs. 462.72.

Total Rs. 14,568.72. = Rs. 14,568.72.

III. New Appointments in 1976:-

(1) Pay.	Rs. 11,172.00. +
(2) Allowance.	Rs. 840.00.
(3) P.F.	Rs. 893.76.

Total Rs. 12,905.76. = Rs. 12,905.76.

IV. Meetings. =Rs. 5,100.00.

V. House Rent:- =Rs. 1,440.00.

VI. Contingency:- =Rs. 1,200.00.

VII. Travelling:- =Rs. 2,500.00.

VIII. Construction:- =Rs. 27,000.00.

IX. Land purchase:- =Rs. 2,500.00.

X. Miscellaneous & un-foreseen =Rs. 1,500.00.

=====

Grand Total Rs. 77,812.68.

Rupees seventyseven thousand, eight hundred twelve
and paise sixtyeight only.


for (Rev.B.M. Ekka.)
Supervisor,
Palamau Mission Field,
G.E.L.Church, Daltonganj.

Total Budget. ... Rs. 77,812.68. -

Field income expected Rs. 5,000.00. -

Grant required Rs. 72,812.68. only.

29,194.22

43,617.96

Budget - 1977.

Palamau Mission Field, G.E.L. Church.

I. Pastors:-

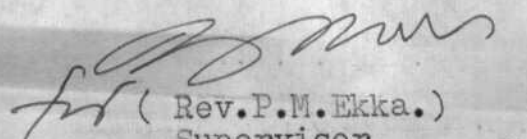
No.	Name	Pay.	Allow ance.	P.F.	Pn.F.	Total.
1.	Rev. P.M. Ekka.	305.00.	50.00.	24.40.	9.15.	388.55.
2.	Rev. M.P. Ekka.	315.00.	20.00.	25.20.	9.45.	369.65.
		620.00.	70.00.	49.60.	18.60.	758.20.
						X 12.
Total Rs.		7,440.00.	840.00.	595.20	223.20.	9,098.40.

II. Pracharaks:-

No.	Name.	'76. Inc. Pay.	'77. Pay.	50% Pay	Allow ance.	P.F.	Total.
1.	L. Khakha.						
	M.E.-U/Trd.	114/-1/-	115.00.	57.50.	10.00.		67.50.
2.	M. Khakha.						
	M.E.-U/Trd.	114/-+1/-	115.00.	57.50.	10.00.		67.50.
3.	Joel Bage.						
	B.M.-U/Trd.	109/-+1/-	110.00.	55.00.	10.00.		65.00.
4.	A.M. Kerketta.						
	U. Mat.-U/Trd.	111/-+1/-	112.00.	56.00.	10.00.		66.00.
5.	Johan Topno.						
	M.E.-U/Trd.	106/-+1/-	107.00.	53.50.	10.00.		63.50.
6.	Nirdosh Topno.						
	8th Pass-U/Tr	106/-+1/-	107.00.	53.50.	10.00.		63.50.
7.	B. Bhengra.						
	M.E.-U/Trd.	110/-+1/-	111.00.	55.50.	10.00.		65.50.
8.	Daniel Topno.						
	B.M.-U/Trd.	109/-+1/-	110.00.	55.00.	10.00.		65.00.
9.	Nicodim Kujur.						
	9th Pass-U/Tr	111/-+1/-	112.00.	56.00.	10.00.		66.00.
10.	Julius Tiga.						
	B.M.-U/Trd.	107/-+1/-	108.00.	54.00.	10.00.		64.00.
11.	Bijay Kujur.						
	I.A. Fail-U/T.	127/-+2/-	129.00.	129.00.	10.00.	10.32.	149.32.
12.	Elson Topno.						
	M.E.-Trd.	133/-+3/-	136.00.	136.00.	10.00.	10.88.	156.88.
13.	Mikhael Baxla.						
	M.E.-U/Trd.	109/-+1/-	110.00.	110.00.	10.00.	8.80.	128.80.
14.	Eliazar Xaxa.						
	M.E.-U/Trd.	106/-+1/-	107.00.	107.00.	10.00.	8.56.	125.56.
			.00.	1,035.50.	140.00.	38.56.	1,214.06.
							X 12.
			12,426.00.	1680.00.	462.72.	14,568.72.	

Note:- Sl.No. 1 - 10 are local workers and hence half pay, and the rest four are full time workers with full pay.

Rupees fourteen thousand five hundred, sixtyeight and paise seventytwo only.


(Rev. P.M. Ekka.)
Supervisor,
Palamau Mission Field,
G.E.L. Church Daltonganj.

II.

I. Pracharaks to be appointed in 1976. All Middle Pass Trained.

No.	Places.	Pay.	Allow ance.	P.F.	Total.
1.	Balumath.	133.00.	10.00.	10.64.	153.64.
2.	Rud Hargara.	133.00.	10.00.	10.64.	153.64.
3.	Dhothi. ---	133.00.	10.00.	10.64.	153.64.
4.	Kalkalia. ---	133.00.	10.00.	10.64.	153.64.
5.	Sarju. ---	133.00.	10.00.	10.64.	153.64.
6.	Kumandi. ---	133.00.	10.00.	10.64.	153.64.
7.	Netarhat. ---	133.00.	10.00.	10.64.	153.64.
<i>my three Pracharak:</i>		931.00.	70.00.	74.48.	1,075.48.
					X 12.
		11,172.00.	840.00.	893.76.	12,905.76.

1 II. Meetings:-

2 Rs.425.00. per meeting.
X 12. --- = 5,100.00.

1 III. House Rent:-

2 10 Places - 8 village level. Rs.5/- X 8 X 12 480.00.
Daltonganj. Rs.60/- X 12. 720.00.
Chandwa. Rs.20/- X 12. 240.00.
1,440.00.

1 IV. Contingency:-

2 (1) Establishment. ... 600.00.
(2) Regular. ... 600.00.
1,200.00.

1/2 V. Travelling:- ... 2,500.00.

1/2 VI. Constructions:-
(1) Pastor quarter at Daltonganj. ... 25,000.00.
(2) Pracharaks' qrt.for 2 Prach. ... 2,000.00.
27,000.00.

1/2 VII. Land purchase. ... 2,500.00.

1/2 IX. Miscellaneous & un-foreseen. ... 1,500.00

Total Rs. 54,145.76.

Fiftyfour thousand, one hundred, seventysix only.

1/2 = my half of the amounts be allowed.

[Signature]
(Rev.P.M.Ekka.)
Supervisor,
Palamau Mission Field,
G.E.L.Church,Daltonganj.

MADHYA ANCHAL (BAGHMA) MISSION FIELD, BUDGET FOR 1977.

I. 1. Pastor

1 Pastor Matric L.TH . Pay @ Rs. 325.00

Allowance @ Rs. 20.00

P.F. Rs. 26.00

Pen.F. Rs. 9.75

Rs. 380.75 X 12 = Rs. 4569.00

2. Two Middle Trained Catechists :-

Pay @ Rs. 284.00

Allowance @ Rs. 20.00

P.F. Rs. 22.72

Rs. 326.72 X 12 = Rs. 3920.64

3. One Under matric Trained Catechists :-

Pay @ Rs. 144.00

Allowance Rs. 10.00

P.F. Rs. 11.52

Rs. 165.52 X 12 = Rs. 1986.24

Rs. 10,475.88

II. 1. Construction ... Rs. 20,000.00

2. Night School ... Rs. 1,500.00

3. Medical Aid ... Rs. 500.00

4. ~~Land~~ Miscellaneous (T.A. Contingency etc..) Rs. 1,000.00

5. Unforeseen Rs. 500.00

Rs. 23,500.00 = Rs. 23,500.00

Total Rs. 33,975.88

CONSOLIDATED BUDGET :-

1. Salary for Worker's Rs. 9036.00

2. Allowance " Rs. 600.00

3. P.F. " Rs. 722.88

4. Pen.f. " Rs. 117.00

5. Construction Rs. 20000.00

6. Night School Rs. 1500.00

7. Medical Aid Rs. 500.00

8. Miscellaneous Rs. 1000.00

9. Unforeseen Rs. 500.00

Rs. 33,975.88

Less Field In. Rs. 500.00

Grant Required

Rs. 33,475.88

15,000.00

18,475.88

Sd/ H.M. Bage

Supervisor Baghma M/F

DRAFT PLAN

Zur Ablage

Aktenplan-Nr. 1731

Datum

29.10.

Handzeichen

51

PROGRAMME OF PALAMAU MISSION FIELD

Aims & Objects: Under the guidance of Holy Scripture (ISAIAH 60:1) the spiritual venture aims at

- 1) Regularising the Lutheran Ministry among the scattered lutheran population of the district.
- 11) Conveying the words of our Lord in the district specially among the depressed people living in jungles and the hills.

The district: Palamau forms a part of Chotanagpur Plateau. Is covered by forests and hills. To misfortune of the soil, though endowed with natural riches like forests and minerals darkness prevails here. The informations below and the map attached herewith may help assess the district.

- 1) Area : 4916 sq. Miles (31,45,000 Acres)
- 11) Total population : 15,01,548
- 111) Adibasi population : 26%
- iv) Backward class population: plus Harijans — 56%
- v) Christians : below 25,000 (All denominations and Catholics)
- vi) Literacy : 17.6%
- vii) Educated : 6.85%
- viii) Area under cultivation : 34%
- ix) Population engaged in cultivation: 78%

Initiation of the Venture : With the help of the rare lutherans of the district, Dr. Rev. N.Minz during his tenure as Pramukh Adhyaksha made a survey of the district and the KSS decided to launch the spiritual venture. The district was declared as Palamau Mission Field in 1974. Rev. Pritam Ekka, well acquainted with the district was placed as Supervisor of the new mission field. The district is much thankful to Pastor M.Barootta for his valuable fellowship and survey work in Palamau from 7.2.75 to 9.2.75. On the indications of his survey team consisting of Mrs. Barootta, Dr. Rev. N.Minz, Rev. S.Toppo the draft plan is drawn as under.

FIRST STAGE OR FIRST STEP :-

Object & Emphasis -- The lutheran population in the district owes not to conversion but migration of lutherans to different parts of the district during the last two to three decades. Such migration is continued. The innocent Adibasis lutherans had to leave their homes for dwindling of their ploughing area per capita. Here they have settled in remote jungle patches which are practically inaccessible. But God has exceeded them. By dint of hard labour the innocent people are enjoying the blessing no doubt, but they seriously lack Lutheran Ministry. Instances reveal occasions of danger to our Lutheran faith in homes.

Summing up, immediate steps to offer Lutheran guidance is indispensable.

Presently, the district be divided into two major parts

(1) Daltonganj Parish (2) Chandwa Parish

Daltonganj Parish :- (192 families)

(1) Daltonganj Sadar Mandli (29 families)

(ii) Mahuadar-Bishrampur Mandli (60 families)

(iii) Garu Mandli (10 families)

(iv) Barwadih Mandli (7 families)

(v) Kutku Mandli (5 families)

(vi) Musurmu Mandli (17 families)

(vii) Sarhua Mandli (19 families)

(viii) Hirabandh Mandli (3 families)

(ix) Bhandaria Mandli (20 families)

(x) Nawadih Mandli (19 families)

(xi) Manatu Mandli (3 families)

Chandwa Parish :- (146 families)

(1) Chandwa Mandli (21 families)

(ii) Lukiya Mandli (13 families)

(iii) Childiri Mandli (45 families)

(iv) Rood Mandli (5 families)

(v) Raj Rong (6 families)

(vi) Khartia Mandli (7 families)

(vii) Cheter Mandli (11 families)

(viii) Sada Bar Mandli (4 families)

(ix) Patrattu Mandli (26 families)

(x) Latehar Durua Mandli (unstable congregation)

(xi) Bhokhakhar Mandli (8 families)

←-----

Execution -- From visits in all the above 22 mandlies, they are working under self nominated or appointed Pracharaks except the mandlis at Daltonganj, Bhandaria Latehar-Durua and Duthhi. Balumath has to be created as a new mandli. The mandlis are self dependent in respective cases. But they lack pastoral supervision and guidance.

The set-up leads to requirement of immediate appointments as follows :-

(i) Parish Chairman (Daltonganj) -	@ Rs.250.00 P.M.
plus fixed T.A.	50.00 P.M.
(ii) Parish Chairman (Chandwa) @	Rs.219.00 P.M.
plus fixed T.A.	25.00 P.M.
(iii) Pracharak (Daltonganj) @	Rs. 96.40 P.M.
(iv) Pracharak (Bhandaria) @	Rs. 96.40 P.M.
(v) Pracharak (Latehar-Durua) @	Rs. 96.40 P.M.
(vi) Pracharak (Dhuthhi) @	Rs. 96.40 P.M.
(vii) Pracharak (Balumath) @	Rs. 96.40 P.M.

BUDGET FOR CURRENT YEAR (1975).

Monthly Expenditure -

1. Monthly Salary for Pastors & Pracharaks --	1026.00
2. House Rent.	100.00
(1) Daltonganj 60.00 (Pastor & Pracharak)	
(ii) Chandwa 20.00 (Pastor)	
(iii) Bhandaria 5.00 (Pracharak)	
(iv) Latehar Durua 5.00 (")	
(v) Dhuthhi 5.00 (")	
(vi) Balumath 5.00 (")	
3. Meetings -- --	425.00
(1) Mess - 200.00	
(ii) Travelling 225.00	
	425.00
4. Contingency -- --	25.00
5. Furniture & Fixtures (Non-recurring)	250.00
-Chair, Table, Chatai, Utensils etc.	
	1826.00

Total Expenditure in Ist month -- 1826.00

Total expenditure in successive months -- 1576.00

Monthly receipts -- -- 542.80

(1) Present mandli offerings and membership less salaries to their Pracharaks. 100.00

(11) Gumla Ilaka -- 96.40

(111) Lohardaga Ilaka -- 190.00

(1v) Hazaribagh Ilaka -- 96.40

(v) Daltonganj Mandli (Pastors quarter). -- 60.00
542.80

FIRST MONTH DEFICIT -- Rs. 1283.20

SUCCESSIVE MONTHS DEFICIT -- Rs. 1033.20

Say -- Rs. 1100.00 P.M.

Say -- Rs. 13000.00
Annually

SECOND STAGE or SECOND STEP :-

1. FORMATION OF DISTRICT CENTRE (Ilaka Centre or Parish Centre in Latter stages).

Construction of a Chappel, Pastor's quarter, guest room, library room, watchman's room in phases as under:-

1st Land (5 kathas) @ 2000.00 -- 10000.00

2nd Chappel (40' x 25') @ 15.00 per Sft -15000.00

3rd Watchman Room (10' x 10') @ 15.00 -- 1500.00

4th Pastor's quarter 500 sft. @ 15.00 -- 7500.00
Cum Office.

5th Guest room (20' x 10') @ Rs.15.00 -- 3000.00

6th Reading room (20' x 10') @ 15.00 -- 3000.00

Total Rs. 40,000.00
=====

2. EVANGELISM :-

First Phase - Bhandaria field to cover Bhandaria Kutku, Ranka, Nagar Untari, Bhawnathpur, Manjhiaon, Dhurki, Garhwa and border areas ~~Mt~~ in Mirzapur (U.P.) and Ambikapur (M.P.)

Monthly budget -

Staff :-	(1) Evangelistic Pastor @	--	300.00 P.M.
	(2) Evangelistic Pracharak	--	100.00 P.M.
	(3) Evangelistic Worker	--	100.00 P.M.
Establishment:-			
	(4) Rent	--	50.00 P.M.
	(5) Miscellaneous	--	100.00 P.M.
	(6) Incidental expenses.	--	50.00 P.M.
			<u>700.00</u>

Estimated expenditure 700.00 monthly

Say 8500.00 Annually.

Second Phase -- Mahuadanr Field to Cover Mahuadanr, Garu, Barwadih, areas and border parts of M.P. and Ranchi District.

Monthly and annual expenditure as in Bhandaria field.

Third Phase -- Central field with head quarters at Daltonganj to cover parts other than Bhandaria field and Mahuadanr field and border areas of Hazaribagh, Gaya and Sahabad.

Monthly Budget:-

~~(*) - Ranka, Bhawanpur, Daltonganj, etc. 950.00~~

Staff:	(1) Evangelistic Pastor @	300.00 P.M.
	(2) Evangelistic Pracharak @	100.00 P.M.
	(3) Evangelistic Worker @	100.00 P.M.

Establishment

(4) Travelling	@	100.00 P.M.
(5) Library & Literature	@	100.00 P.M.
(6) Rent	@	100.00 P.M.
(7) Miscellaneous Exp.	@	100.00 P.M.
(8) Incidental Exp.	@	50.00 P.M.
		<u>-----</u>
Total		950.00 P.M.

Total Expenditure 950.00 monthly

Say 1000.00 monthly

Say 12,000.00 Annually.

(3) EDUCATION --

Ist-Primary school at Nawadih village. The area has a growth potentiality owing to its being rich in forest and minerals. For exploitation of the area bridge on river coil is under Construction. The School having upgrading programme.

2nd-English medium primary school at Daltonganj with up grading programme.

3rd-Primary School in Balumath with up grading programme.

The programme for education has to be surveyed and planned by Education Officer, G.F.L. Church.

(4) HEALTH --

Ist-Clinic in Nawadih

2nd-Clinic in Bhandaria.

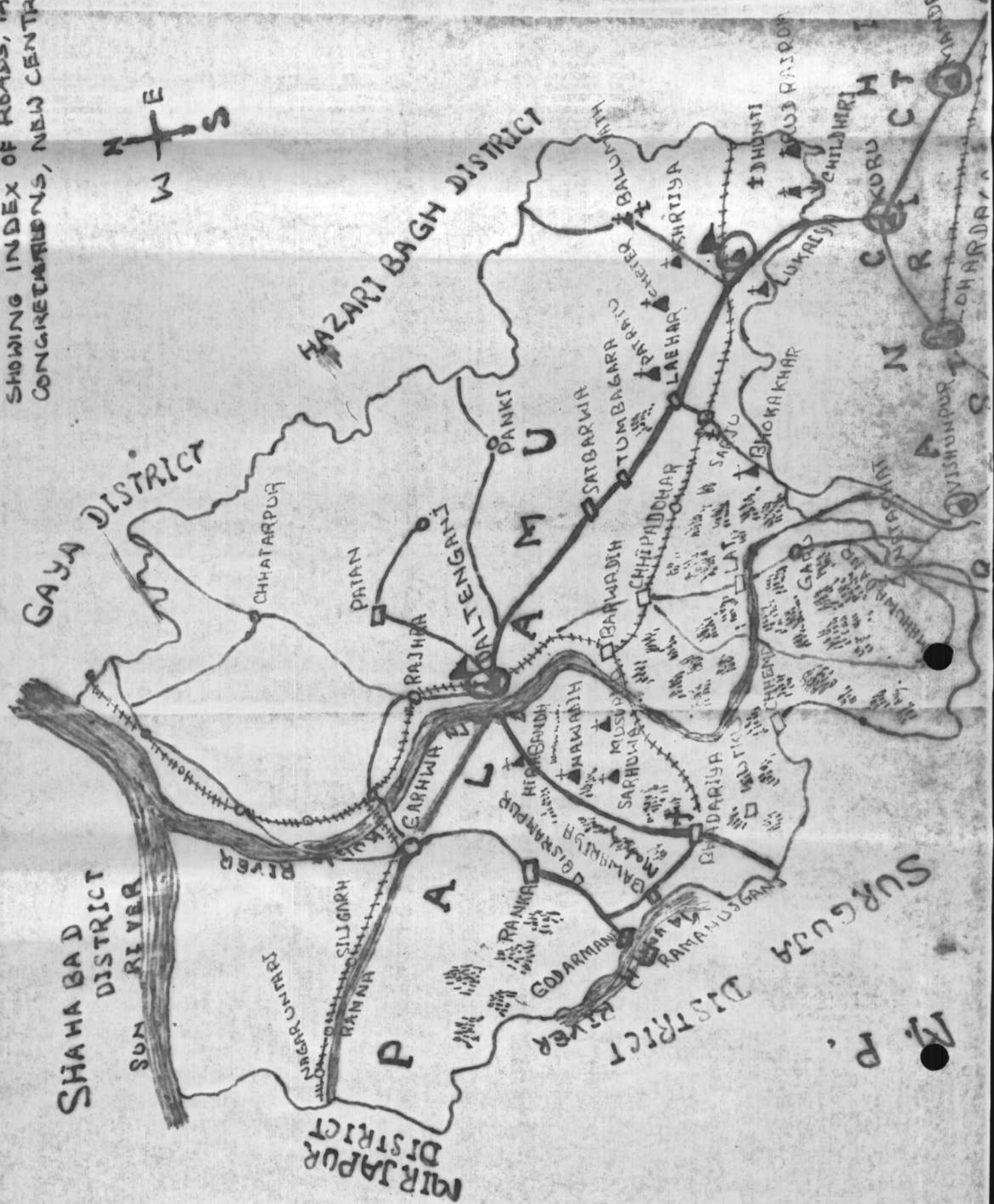
The health programme has to be surveyed and planned by authorities of the church.

Mr 26/2/75
(J.B.MINZ).

Rev P. EKKA
CHAIRMAN 26/2.75
PALAMAU MISSION FIELD
DALTONGANJ.

PALAMU

SHOWING INDEX OF ROADS, PASTOR'S CENTRE
CONGREGATIONS, NEW CENTRES,



C. 2.



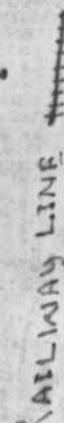
PASTOR'S CENTRE



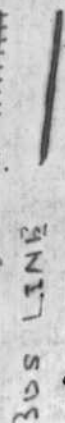
CONGREGATIONS



NEW CENTRE



RAILWAY LINE



BUS LINE



RIVER

October 23, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Board of Evangelism and Literature
GEL Church

R a n c h i / Bihar / Indie

Zur Ablage
Aktenplan-Nr. 123/1
Datum 24. 10. 75
Handzeichen

Re.: Contribution of Gossner Mission to BEL 1975

Dear brother Singh,

I am glad to inform you that Gossner Mission will transfer within the next days another instalment of this year's contribution for BEL to your Ranchi account. The sum amounts to DM 25.000,-- appr. Rps 83.000,--. Please acknowledge receipt of the amount.

Yours, sincerely,

Sg.

cc: Frau Meudt

To

Rev. D. Hans Thimm
Prases,
Westfalen Evangelical Churches
Bielefeld.

Zur Ablage
Aktenplan-Nr. 1231
24.10.75

Datum
Handzeichen

Hazarapar
Tezpur/Assam/INDIA

Date: September 20, 1975

EINGEGANGEN

26. SEP. 1975

Erledigt

Dear Sir,

Greeting in the Most exalted name Jesus Christ.

We are very much grateful to the Evangelical Churches in Westfalia in general and to you in particular for the generous help and co-operation that you have extended to the Assam Anchal of the Gossner Church in India. I look back to the days when I visited the congregations of your church and recall the talks which I held with you and other friends in your church. I realise now firmly, as I did realise at that time, that the Lord was with us and guided us throughout our discussions. We have received the good-news from Pastor Seeberg about the assistance that you have extended to us through the Gossner Mission.

Dear Sir, through you we like to extend our heartfelt thanks and gratitude to all the members of the Council of the Westfalen Evangelical Church for this assistance

May our Lord Jesus bless all the brothers and sisters of your Church and sanctify them all for His glory.

With best wishes for you and regard.

Sincerely yours

Gerson Tiru
Gerson Tiru

c.c. Pastor M. Gohlke
4991 Blasheim
Osnabrucker Str. 271.

✓ Pastor M. Seeberg
Director, Gossner Mission.

G.E.L.Church Compound
Usha Hill
TEZPUR/ASSAM.

To

Date: September 20, 1975.

The Director B.E.L.
G.E.L.Church
Ranchi/Bihar.

Zur Ablage

Aktenplan-Nr. 1231

Datum 24.10.

Handzeichen 5

EINGEGANGEN

26. SEP. 1975

Erledigt

Dear Sir

I herewith submit the Half-Yearly Statement of Receipts & Expenditures from January to June, 1975, of the K.S.S. (Gossner-Mission) grant of the Evangelistic works for your information and record.

Enclد.

As stated above.

Yours faithfully,

Gossner
Treasurer

G.E.L.Church, Assam Anchal

c.c. Director, Gossner Mission

HALF-YEARLY
STATEMENT OF RECEIPT AND EXPENDITURE OF THE K.S.S.
(GOSSNER MISSION) GRANT FOR MISSION WORKS IN THE
MIKIR HILLS ASSAM
(January to June, 1975)

- RECEIPTS -

A. ESTABLISHMENT:

i. Salary	.. Rs.	3,494.00	
ii. P.F. and Pension (Church)	.. Rs.	155.40	
iii. Contingency	.. Rs.	89.00	.. Rs. 3,738.40

B. EDUCATIONAL :

i. Clothings	.. Rs.	91.00	
ii. School Fee	.. Rs.	89.00	
iii. Hostel Fee	.. Rs.	840.00	
iv. Pocket Money	.. Rs.	60.00	
v. Books	.. Rs.	100.00	.. Rs. 1,180.00

C. Miscellaneous:

i. Land Tax for Rangagora	.. Rs.	110.00	
ii. Pastor Quarter Repairing grant	.. Rs.	172.00	
iii. Travel Expences	.. Rs.	125.00	.. Rs. 407.00

D. P.F. & PENSION (SELF) CONT:

Rev. M. Baa	.. Rs.	77.70	.. Rs. 77.70
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E. ANCHAL CONTRIBUTION:

Travel Expences, Clothings & Hostel Fee	.. Rs.	258.63	.. Rs. 258.63
---	--------	--------	---------------

Grand Total: .. Rs. 5,661.73

Note:-

Item C(i) & (ii) Remitted direct to Rangagora by the K.S.S.
C(iii) Paid to R. Timung in cash by the K.S.S. at Ranchi.
January remittance: KSS Ch. No. 987, Dt. 4.3.75
February remittance: -Do-
March remittance: Chalan not received.
April remittance: KSS Ch. No. 824, Dt. 2.7.75
May remittance: KSS Ch. No. 834, Dt. 4.8.75
June remittance: KSS Ch. No. 824, Dt. 2.7.75

Date: Tezpur, September 14, 1975

G. E. L. Church
Treasurer
G. E. L. Church, Assam Anchal.
G. E. L. CHURCH ASSAM ANCHAL
TEZPUR, ASSAM.
Contd.

HALF-YEARLY
STATEMENT OF RECEIPT AND EXPENDITURE OF THE K.S.S.
(GOSSNER MISSION) GRANT FOR MISSION WORKS IN THE
MIKIR HILLS ASSAM
(January to June, 1975)

(2)

- EXPENDITURE -

A. ESTABLISHMENT:

i. Salary (Actual salary remitted to Mission Field) ..	Rs.	3,354.00	
ii. P.F. and Pension			
Deposits to K.S.S.	Rs.	233.10	
iii. Contingent Expences	Rs.	57.50	.. Rs. 3,644.60

B. EDUCATIONAL:

i. Clothings (including those supplied to girl trainee at Govindpur) ..	Rs.	168.67	
ii. School Fee ..	Rs.	89.00	
iii. Hostel Fee ..	Rs.	900.00	
iv. Pocket Money ..	Rs.	60.00	
v. Travel Expences ..	Rs.	110.00	.. Rs. 1,327.67

C. MISCELLANEOUS:

i. Land Tax of Rangagora ..	Rs.	110.00	
ii. Pastor Quarter Repairing cost at Rangagora ..	Rs.	172.00	
iii. Travel Expences paid to R. Timung by the K.S.S. & the Assam Anchal and to other Mikir Workers visiting Tezpur ..	Rs.	397.35	
iv. U.B.I. Commission deductions ..	Rs.	10.11	.. Rs. 689.46

Grand Total .. Rs. 5,661.73

M. B. B. 16/9/75
Sd/Rev. M. Baa
Missionary
Rangagora

C. S. B. Hora
Adhyaksha,
G.E.L. CHURCH ASSAM ANCHAL,
TEZPUR, ASSAM, INDIA.

Date: Tezpur the 14th September, 1975. *Gerson Tiru*
Sd/Gerson Tiru
Treasurer,
ASSAM ANCHAL
TEZPUR, ASSAM.

Documents substantiating the above expenditures are available in the Office of the G.E.L. Church, Assam Anchal, Treasury Section.

Note:

- A(1) Actual full pay for six months.
CC(1) Land Tax remitted direct to Ranga gora by the K.S.S.
(ii) Repairing cost remitted direct to Rangagora by K.S.S.

GOSSNER EVANGELICAL LUTHERAN CHURCH

IN CHOTANAGPUR & ASSAM.

(Regd. under Societies Registration Act XXI of 1860)

ACTING PRAMUKH ADHYAKSH

REV. DR. C. K. PAUL SINGH

SECRETARY

REV. P. D. SORENG

TREASURER

REV. M. JOJO

HEAD OFFICE

G. B. L. Church, Ranchi

Bihar/India

Phone : 23358

Ref. No. BEL/20175



Date: The 20th Sep. 75

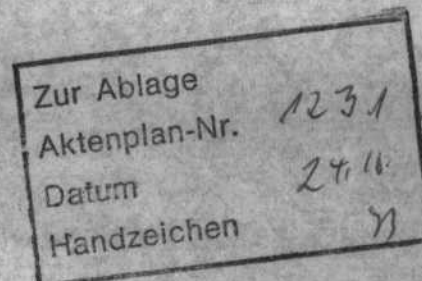
The Evangelische Kirche von Westfalen

LANDESKIRCHENAMT

D 48 Bielefeld

Altstädter Kirchenplatz 5

West Germany



Dear Sirs,

A sum of DM 25,000- has been transferred to our church bank account coming to Indian Rs. 81175.00 for the Mission Work in Assam Mikir Hills area. On behalf of my Church and the people of Assam I express my hearty thanks for this kind help.

With this regard I have already written to Mr Tiru and the Anchal Adhyakshi Rev C.S.B. Horo to open a separate account with the Bank , so as to use the money donated by you very carefully and diligently for the mission work in the area. I have also requested them to furnish reports about the expenditures and the progress in the area. I hope this is a great encouragement for the people of Assam as well as for our church for doing great things for God's glory.

Thanking you all,

Yours sincerely

C.K. Paul Singh
(C.K. Paul Singh)

cc

Mission Director, Gossner Mission
Mr. G. Timm, Hazazrapar
Rev. CSB Horo, Tezpur

Acting Pramukh Adhyakshi

To

The Director, B.E.L.
G.E.L. Church
Ranchi

Zur Ablage
Aktenplan-Nr. 1231
Datum 24.10.75
Handzeichen

Hazarapar
P.O. TEZPUR/ Assam.

Date: September 19, 1975

INGEGANGEN
26. SEP. 1975
Erledigt

Sub: New Account for the Evangelistic Fund of Assam Anchal.

Dear Sir,

We are grateful to you for your letter of August 26 and September 12, 1975 and also to Pastor Seeberg, Director of the Gossner Mission, Berlin for his letter of August 22, 1975 and for all the co-operations and efforts that he has made in this regard.

I would like to inform you that we are going to open a separate Bank Account for our Evangelistic Fund in the local branch of the U.B.I. on September 23, 1975, when Rev. M. Baa, stationed at Rangagora is visiting Tezpur for this purpose. The title and the number of Account would be forwarded to you for your information and record as soon as it is done so that you may transfer all the recently collected amounts to this Account.

Further, I would like to inform you that we are re-planning the Rangagora Mission scheme in a better way so as to give a better and affective church administrative influence in this field and it is a pleasure for me to let you know that many of the drawbacks in our existing systems, chiefly financial, have been removed. But much are yet to be done which we expect to accomplish very soon. A separate account for the Evangelistic Section is already being maintained and a Half-yearly Statement of Receipts and Expenditures (January to June, 1975) would be sent to you and the Director, Gossner Mission, as soon as it is signed by Rev. M. Baa on 23.9.75.

With best wishes.

Yours faithfully,

Gerson Tiru
Gerson Tiru

✓ c.c. Pastor M. Seeberg, Director Gossner Mission, with much regard and gratitude for his kind help and co-operation.

BOARD OF EVANGELISM AND LITERATURE

Gossner Evangelical Lutheran Church
(Regd. under Societies Registration act XXI of 1860)

Director & Secretary

Rev. Dr. C. K. Paul Singh, B. D. Dr. Theol. (Berlin)

G. E. L. Church, Ranchi

Bihar/India

Phone 23358

Ref. Memo. No. BEL/19/75

The Missionsdirector
Pastor M. Seeberg
Gossner Mission, Berlin



EINGEGANGEN

24. SEP. 1975

Erledigt

The 19th Sep. 1975

Abgabe

Plan-Nr. 1231

24. 10/75

Handzeichen

Dear Brother Pastor Seeberg!

Thank you very much for your kind letters regarding finances; as it took much time that the Indian Rupees could be credited to our account, I could not write to you earlier. Thank you very much also for the additional amount for paying the new pay scale. We are still working out the same for payments. I am still to finalise how this can be made: as regular or only as additional! If regular, then we have to pay in Jan 76 also on that basis, i.e. we need then extra amount for 1976 also in addition to our requested budget, which shall be not less than Rs. 150,000.- if we pay this time as additional, we can pay the enhanced amount in 1976 also when and if the amount is available; with this regard I need your advice! May we expect more amount than we have submitted?

Now referring to your letter regarding the total amount in IRs of DM 105,000. transferred to our account is as follows:

DM 25,000.-	* Rs. 83331.33	<i>Balance from last year's surplus</i>
20,000.-	65021.41	
25,000.-	85072.04	
35,000.-	117845.00	BEL + 70 m. - Rps. Giving p50.
<u>DM 105,000.-</u>	<u>Rs 351269.78</u>	<i>Sept. 8 1975 H. Smiley P55000</i>

As the exchange rates do vary from time to time and as different DM amounts were transferred together, we have adjusted the nearest amount for different items and added the remaining amount to one or the other item. I hope you shall transfer the remaining amount for the BEL at your earliest convenient. Meanwhile we also received the information that DM 8,000.- is already on the way. Thank you very much for your prompt reaction. *→ Rps. Overly*

You might have guessed the prevailing situation within our church. Due to the case in the court we advised not to implement the new adopted constitution, thus we have announced for elections according to the present constitution (1960). There are some who would prefer that the new constitution be implemented as soon as possible, possibly with effect from 1st Nov. when the case is

BOARD OF EVANGELISM AND LITERATURE

Gossner Evangelical Lutheran Church
(Regd. under Societies Registration act XXI of 1860)

Director & Secretary

Rev. Dr. C. K. Paul Singh, B. D. Dr. Theol. (Berlin)

G. E. L. Church, Ranchi

Bihar/India

Phone 23358

Ref. Memo. No.

The.....

-2-

most probably finalised on the 27th Sep., but there are others who would like to see that the new constitution be implemented by the new KSS - these are a majority! A tense situation is prevailing in the Church: candidatures for Dhayakshas, Pramukh Adhyaksh, etc discussed by different groups differently, it is quite uncertain, chaos and confusion?! There are some, who would like that I should also contest, but as you know I am not at all ready for contesting any election, therefore I am hesitant to answer expressively. On the other hand as you have been already informed that possibly there shall be no vacancy in the Theological College, as the present Principal is sticking to his post, at the same time the situation in the college is very sad, the new building did not bring joy and blessing but disappointment and dissatisfaction.

I myself do not know what to do! I have to wait and see the situation taking place in next months.

As regard with excess payment to the GELC Press, we could not trace it out, because all necessary papers are still with Mr Khess. I have requested Mr. A. Lakra to explain the things clear. Rev M. Tete and Mr. A. Lakra are looking after the Press, but it is not better.

Regarding the exchange programme with Gossner Mission and other items the next KSS shall have to decide and you shall be informed. About the summit Meeting also the next KSS shall have to decide finally. In a separate mail copies of budget from different fields shall be despatched, they are still in old pay scale the amount with new pay scale shall be sent later on. I hope you have a copy of new pay scale attached with the last KSS minutes.

According to my last test I am improving better and also feeling better. Dr Horo is advising me to shift to tablets treatment from ~~insulin~~ injection of INSULIN. I have to consult my doctor here at Ranchi. Due to heavy rain people of our state are suffering a lot, but in south Bihar it is not so bad, we are expecting better rice production.

We all are doing well, my family is also doing well.

With best of regards,

Yours sincerely

C. K. Paul Singh
(C.K. Paul Singh)

August 22, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

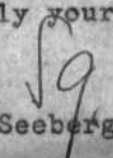
Zur Ablage	
Aktenplan-Nr.	123.1
Datum	5.10.
Handzeichen	sg

Re.: Board of Evangelism and Literature - transfer of contributions

Dear brother Singh,

our treasurer transferred a total of DM 81.212,12 in favor of your account at the United Bank of India. This total amount includes three different items as to be seen from the letters attached hereto.

Sincerely yours,


Martin Seeberg

Enclosures

cc: Frau Meudt

August 22, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church
R a n c h i / Bihar
India

Zur Ablage	
Aktenplan-Nr.	1231
Datum	5.10.
Handzeichen	Sj

Re.: Board of Evangelism and Literature - additional request
due to new pay scale

Dear brother Singh,

with thanks I acknowledge receipt of your letter from August 2nd. We noticed that due to the new pay scale the expenditures of the Board of Evangelism and Literature rose. To pay for the mission workers according to the new pay scale you need an additional amount of Rps 70.000,--. Though Gossner Mission is short of money nowadays we made a quick decision in order not to let the workers suffer from it.

Our treasurer transferred this additional amount of Rps 70.000,-- in favour of your account at the United Bank of India No. 1564.

Sincerely yours,


Martin Seeberg

August 22, 1975
psbg/sz

Rev. Dr. C. K. Paul S i n g h
GEL Church
Acting Pramukh Adhyaksh

R a n c h i / Bihar
India

Zur Ablage
Aktenplan-Nr. 1231
Datum 3.10.
Handzeichen S.

Re.: Board of Evangelism and Literature - contribution Gossner
Mission 1975

Dear brother Singh,

this is to inform you that our treasurer transferred the next instalment concerning our 1975 contribution amounting to DM 35.000,--. The total sum we transferred this year amounts to DM 105.000,--. Please kindly acknowledge the receipt in Rupies.

Sincerely yours,

Sg.
(Martin Seeberg)

August 22, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

Zur Ablage

Aktenplan-Nr. 1231

Datum 3.10.

Handzeichen Sg

Re.: Board of Evangelism and Literature - special contribution
for mission work in the Mikir Hills

Dear brother Singh,

as I already told you the Church of Westfalia granted a special contribution for the mission work in the Assam Mikir Hills after Mr. Gerson Tiru's report on occasion of his visiting tour in Germany.

The said sum amounting to DM 25.000,-- was transferred to the United Bank of India account No. 1564. Please be kind enough to acknowledge receipt in Rupies to "Evangelische Kirche von Westfalen, Landeskirchenamt, D 48 Bielefeld, Altstädter Kirchplatz 5" .

The Assam Anchal is advised to give a report about expenditures and programmes in due time.

As this special amount is much higher than the budget amount for the Assam Anchal mission work, the Church of Westfalia and Gossner Mission agreed upon the following regulation: Gossner Mission's contributions for Assam mission work should be suspended for the next two years. But of course we want a final decision in this matter by the Board of Evangelism and Literature.

Sincerely yours,

Sg
Martin Seeberg

cc: Mr. Gerson Tiru,
Hazarapar via Tezpur/Assam
Landeskirchenamt, Bielefeld

19.8.1975 mdt.

Deutscher Evangelischer
Missions-Rat

2000 Hamburg 13

Mittelweg 143

X Herrn Seeberg, zur Kenntnisnahme
wenn an Dr. Singh geschrieben wird

Zur Ablage
Aktenplan-Nr. 123 1
Datum 27/9/76
Handzeichen Sg.

Sehr geehrter Herr Bannach !

Wir bitten höflichst um Überweisung von

81.212,12 DM

25.000,-- *Asso. u.*
35.000,-- *Ev. Rat*
21.212,12 *Sonderzucht Mission*

an die G. E. L. Church, Ranchi/Bihar, Indien, auf das Konto bei der
United Bank of India Ltd., Ranchi Branch, Acc. 1564, mit dem Vermerk:
Lt. Schreiben vom 19.8.1975 an Dr. Singh.

Den obengenannten Betrag haben wir mit gleicher Post an Sie auf den Weg
gebracht.

Mit freundlichen Grüßen

für die Gossner Mission
im Auftrag *Neib*

June 19, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

Zur Ablage
Aktenplan-Nr. 423 1
Datum 24.6.
Handzeichen Sg

Re.: BEL - Support from Gossner Mission 1975 - third instalment

Dear brother Singh,

I am happy to inform you that Gossner Mission will transfer within the next days the third instalment concerning the BEL support according to the budget amounting to

DM 25.000,-- .

In January we already transferred DM 25.000,-- (first instalment) and in February DM 20.000,-- (second instalment).

Sincerely yours,

Sg
(Martin Seeberg)

cc: BEL, Ranchi
Frau Meudt

June 19, 1975
psbg/sz

Rev. Dr. C.K. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

Zur Ablage	
Aktenplan-Nr.	123 d
Datum	28.6.
Handzeichen	h

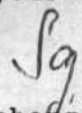
Re.: Mission work Assam

Dear brother Singh,

during the visit of Mr. Tiru the Church of Westfalia made a special grant in favour of the Mikir Mission in Assam. The amount of DM 30.000,-- will be transferred directly from Westfalia to the KSS account in Ranchi. Furthermore the Ilaka Herford of the Westfalia Church also granted a special amount of DM 2.000,-- for construction of a school in the Mikir Hills. This amount was sent to us and we are going to transfer it to the BEL together with the third instalment.

Negotiations with the authorities of the Westfalia Church resulted in recommending the Church Authorities in Ranchi to decide whether it is advisable to give this special amount in total to the Assam Anchal or by two instalments in 1975 and 1976. Gossner Mission promised for 1975 and 1976 to include the expenditures for the Mikir mission work into the annual support but now feels free from this responsibility regarding Assam Anchal. If Assam Anchal gets the regular amount and additionally the special support from Westfalia Church it seems to be too much and not quite just to the other Anchals. Please put this matter before the BEL to get a final decision.

Sincerely yours,


(Martin Seeberg)

cc: Sup. Gaffron, 49 Herford,
Parkstr. 22
LKR Dr. Freese, 48 Bielefeld,
Altstädter Kirchplatz 5
Frau Meudt

Ev.-luth. Kirchengemeinde
4985 Dünne Kr. Herford/Westf.

Ruf Bünde 3204

Bankkonto: Spardaka Dünne 202
Postscheckkonto: 3 Hannover 55271

Dünne, den 1. Juni 1945

Lieber Martin!

Anbei ein Scheck, den mir der Bruder Gaffron nach dem Gespräch mit Mr. Kien überreicht hat. Die Summe ist mit der Bestimmung gegeben, daß sie zum Aufbau einer Schule in den Missionshills gebraucht wird.

Im nächsten Jahr soll hier der Kreismissionstag wieder für Gopfer sein. Ich habe mit Bruder Kriebel und Dr. Kr. schon darüber gesprochen. Sie können dann noch manches von hier berichten.

Mit freundl. Gruss!

Dein Martin S.

BUDGET FOR EVANGELISTIC WORK IN MIKIR HILLS ASSAM FOR 1975

Zur Ablage
Aktenplan-Nr. 1231
Datum 1975
Handzeichen J. G. 14

1. Salary for workers:-	(1) Rev. M. Baa	235.00	x 12 =	2820.00	
	(11) 5 Catechists	279.00	x 12 =	3348.00	6168.00
2. P.F. & Pension fund Anchal contribution for Rev. M. Baa.	(1) P.F.	8.00	x 12 =	96.00	
	(11) Pension	6.00	x 12 =	72.00	168.00
3. Contingent	...	...		180.00	180.00
4. 2 (two) Teachers provision		240.00	x 12 =	2880.00	2880.00
5. Agriculturist	...	150.00	x 12 =	1800.00	
Seeds	...	200.00		200.00	
Fertiliser etc.	...	500.00		500.00	2500.00
6. Workers T.A.	...	...		300.00	
7. Anchal Officers T.A.	...	...		600.00	900.00

STUDENTS EXPENSE:-

1. Hostel fee for two students	...	...	1680.00	
2. School fee	...	...	120.00	
3. Pocket money	...	...	120.00	
4. Books	...	...	250.00	
5. Clothing	...	...	360.00	
6. T.A. Two times	...	...	250.00	
7. Medical treatment	...	...	100.00	2880.00
X 8. Two Mikirs for Training in P.T.S. & Tabita School.			2000.00	

Construction work:-

1. L.P. School	...	...	18000.00	
2. Two chapels	...	...	10000.00	30000.00
		TOTAL	...	45676.00

RUPEES FOURTYFIVE THOUSAND SIX HUNDRED SEVENTYSIX ONLY.

SD/C.S.B.HORO
17/7/74
Adhyaksh A/A

SD/ P. HEMROM
Treasurer G.E.L. Church
ASSAM ANCHAL.

X This item is deleted - Rs. 2000.00
and field income deducted = 176

= Rs. 2176.00

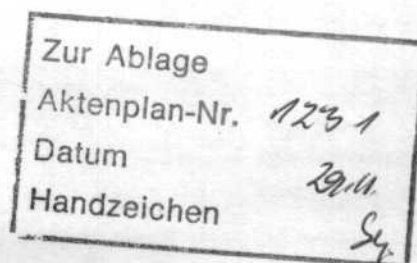
Total Rs. - 43500.00

C. K. P. S. S.

Pastor Helmut Borutta
3263 Exten

Exten, den 18. 4. 1975

Herrn
Missionsdirektor Seeberg
1000 Berlin
Handjerystr. 19/20



Lieber Bruder Seeberg !

In der Zwischenzeit habe ich den Entwurf des Haushaltsplanes für das Jahr 1976 erhalten. Die Summe, die dort für Indien angesetzt worden ist, ist entschieden zu niedrig. Ich bitte darum, daß das Kuratorium die Ausgaben für Indien dem Indienausschuß zur Überarbeitung überträgt. Der Indienausschuß sollte die Überprüfung in Zusammenarbeit mit den beiden indischen Brüdern, die als Besucher in Deutschland erwartet werden, durchführen. Nach der Überprüfung sollte dann das Kuratorium die Höhe der Summe für die Gossner Kirche beschließen. Nehmen Sie es mir nicht übel, wenn ich schreibe: ich habe den Eindruck, daß die Zusammenarbeit zwischen der Gossner Mission und der Gossner Kirche darin besteht, daß in Berlin entschieden wird und Indien akzeptieren muß. Wenn wirklich Partnerschaft vorhanden wäre, hätte man schon vor Jahren in einer anderen Weise der Gossner Kirche finanziell geholfen.

Sie haben die Unterlagen, was Indien beantragt hat im Jahr 1974. Wieviel mußte in Indien gestrichen werden, nur weil Berlin ^{nicht} genügend für Indien bewilligt hat.

Es genügt einfach nicht, daß die Mission "nur" die Gehälter der Missionsarbeiter trägt. Es gehört zur Missionsarbeit auch das, daß den Mitarbeitern Wohnmöglichkeiten gegeben werden. Mehr als 50 Missionsarbeiter in Surguja wohnen zur "Miete". Hier entstehen große Probleme. Spannungen treten auf. Das schadet der Arbeit.

Bei meinen Reisen, wo es nun auch war, fand ich überall günstige Missionsmöglichkeiten. Das Missionsgebiet in Palamau ist einmalig. Die Menschen bitten: kommt und helft uns ! Die Gossner Kirche ist willig aber finanziell zu schwach. Ich glaube, die Stunde ist für die Gossner Mission gekommen, daß sie wieder ihre eigentliche Aufgabe erkennt und ihre Arbeit dort tut, wo sie einmal von Gott hingestellt worden ist.

Die Gemeinden tun, was sie können. Wenn bei diesem guten Willen und großem Einsatz die Mission, ob es nun in Assam oder Bihar, Madhya Pradesh oder Orissa, die Gemeinden zusätzlich unterstützen würde, könnte die Evangelisierung große Fortschritte machen. Weil die Mission das nicht tut, ist es ein Hinschleppen und Verfall der einst so blühenden Missionsarbeit. Die Unzufriedenheit und gar eine Verärgerung der Gossner Kirche, der Gossner Mission gegenüber ist mir verständlich.

Ich schicke Ihnen einige Unterlagen zu, aus denen Sie ersehen können, wo und wie sich die Aufgaben der Gossner Kirche und damit auch der Gossner Mission stellen.

1. Plan für die Missionsarbeit in Palamau
2. Bericht der Missionsarbeit in Surguja
3. Übersicht der Missionarbeiter mit Gehaltsangaben
4. Gutachten über die Kuhaktion von Pater Mouns S.J. Ranchi

Den Kostenplan für Khutitoli lege ich mit bei. Für mich liegt das Problem von Khutitoli nicht so sehr in der Finanzierung sondern in der Führung. Solange in Khutitoli keine andere Leitung vorhanden ist, würde ich keinen Zuschuß befürworten.

Noch einmal erinnere ich an die von Schwerk gebauten Hostels und beantrage eine sofortige Behebung der Baufehler, damit die Hostels bewohnbar werden.

Ich wäre gern nach Mainz gekommen, aber auf ärztlichen Rat hin, muß ich davon Abstand nehmen.

Mit freundlichen Grüßen und den

besten Wünschen Ihr



Durchschrift
an

Landessuperintendent Peters, Celle

Exten, 11.4.1975

Herrn Missionsdirektor Pastor Seeberg
1000 Berlin 41
Handjerystr. 19/20

EINGEGANGEN

14. APR. 1975

Erledigt

Lieber Bruder Seeberg!

Es tut mir sehr leid, Ihnen mitzuteilen, dass ich an der Kuratoriumssitzung in Mainz nicht teilnehmen kann. Gestern habe ich einen zweiten Ohrenarzt aufgesucht. Der Ohrenarzt in Rinteln gab mir keine Hoffnung, dass ich den Druck und das Sausen in den Ohren los würde. So suchte ich den Arzt in Hannover auf. Er hofft den Schaden durch Spritzen zu beheben. Eine Heilung wäre möglich, wenn ich nicht arbeiten würde. So soll ich 14 Tage ruhen. Zur Zeit geht es aber nicht, da ich am Sonntag die Vorstellung der Konfirmanden habe und den folgenden Sonntag die Konfirmation. Danach aber ruhen. Ich muss den Rat des Arztes befolgen. Es ist äusserst unangenehm, den Druck und das Sausen in den Ohren zu haben. Sie werden verstehen, wenn ich zur Sitzung nicht komme, zu der ich hätte kommen müssen.

Es sind viele Dinge, die ich zu berichten habe. Vielleicht ergibt sich die Möglichkeit, dass der Indienausschuss später, aber nicht zu spät, mich einmal anhört, damit dem Kuratorium Vorschläge unterbreitet werden, die die Zusammenarbeit zwischen Kirche und Mission noch mehr stärken.

Meiner Ansicht nach sind die Aufgaben der Zusammenarbeit nicht geringer sondern größer geordnet. Ich erinnere an die Missionsfelder in Udaipur, Ambikapur, Palam und die großen Missionsaufgaben innerhalb der Gossnerkirche in Singbhum und Rajgangpur. Dazu kommen die Aufgaben in Assam. Schon diese Aufgaben zu bewältigen, scheinen mir für unsere kleine Mission zu groß. Zu sagen oder gar zu schreiben, es wären Aufgaben, die die Gossnerkirche allein zu bewältigen hätte, halte ich für unverantwortlich der Gossnerkirche wie den Heimatgemeinden gegenüber.

Was mich betrübte während meiner Besuchsreise war, dass ich feststellen musste, dass ein Versprechen der Missionsleitung nicht eingelöst worden ist. Die Hostels in Chaibasa, Rajgangpur und Ranchi, die von Herrn Schwert gebaut worden sind, sind nicht verändert, i.e. nicht menschlich wohnbar gemacht worden. Ich schicke Ihnen den Kostenanschlag von Chaibasa zu und bitte Sie, sorgen Sie dafür, dass die Hostels in Ordnung gebracht werden.

Das Argument: die Brüder in Ranchi hätten zu den Bauplänen ja gesagt, wird in Ranchi entkäftet mit der Behauptung, das stimmt nicht. In Ranchi wird gesagt: "Wir wurden gezwungen, die Pläne anzunehmen." Wie dem nun auch sei, bitte, lösen Sie ihr Versprechen von 1970 ein.

Meinen Antrag für Chakradharpur möchte ich wiederholen.

Meinem Brief füge ich einen Antrag von J.B. Minz aus Daltonganj bei, aus dem Sie ersehen, dass Minz schon seit längerer Zeit eine Antwort erwartet.

Mit den besten Wünschen und Grüßen

Ihr

Helmuth

Zur Ablage

Aktenplan-Nr. 1231

Datum 24.11.

Landzeichen 8

February 3, 1975
psbg/sz

Rev. Dr.C.K.Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

Re.: Subsidy Gossner Mission for Board of Evangelism and Literature

Dear brother Singh,

I have the pleasure to announce a new transfer of DM 20.000,--
and I hope that BEL is now in the condition to pay for the
salaries of the pastors and pracharaks in the mission fields
for the early months of this year.

With kind regards,

sincerely yours,

Sg.

cc: Frau Meudt

January 14, 1975
psbg/sz

Rev. Dr. Paul S i n g h
Acting Pramukh Adhyaksh
GEL Church

R a n c h i / Bihar
India

Zur Ablage

Aktenplan-Nr. 1231

Datum 16.1.75

Handzeichen *Sg*

Re.: Budget 1976

Dear brother Singh,

really, the GEL Church is miles before the time! We received a copy of the budget 1976 of the GEL Church which you sent to the Department of Church Cooperation in Geneva.

As Gossner Mission too has to prepare the budget 1976 in the next weeks it is really helpful to have this GEL Church Budget on hand. There are no remarks from my side regarding part II but I kindly ask for clarification regarding part IV. In this part you list the expenditures as well as the income regarding the theological education of the GEL Church. At the end (page 4) is mentioned that the GEL Church expects from Gossner Mission for theological education an income of Rps 49.376,--. I would be thankful to hear something more about this item. Please be kind enough to go along the lines in part IV and see that there are two mistakes. The deficit under (1) is correct Rps 29.136,--. The other mistake is the total of (1), (2), (3) and (4). The income is not Rps 45.436,--but Rps 43.300,--. At the end you will find that the correct amount of income expected from Gossner Mission is Rps 47.040,--.

As this is not the first time that there are mistakes in the budget requests the GEL Church sends to abroad institutions it may be advisable for the Pramukh Adhyaksh to inform the head accountant requesting him to work more careful.

Yours sincerely,

Sg

GOSSNER EVANGELICAL LUTHERAN CHURCH

(Regd. under Societies Registration act XXI of 1860)

ACTING PRAMUKH ADHYAKSH : REV. DR. C. K. PAUL SINGH
SECRETARY : REV. P. D. SORENG
TREASURER : REV. M. JOJO

HEAD OFFICE
G. E. L. Church, Ranchi
Bihar/India
Phone 23358

Ref No. 259/74



December 31, 1974.

The Rev. Wen Yong Ji Th. D.
The Secretary for Asia,
Department of Church CO-Operation, L.W.F.
Route-de-Ferney 150
1211 GENEVA 20, Switzerland.

Subject:- BUDGET REQUEST of the Central Office
of GOSSNER ELC, INDIA for the year
1976.

Dear Sir,

Enclosed kindly find the Budget Estimate of the expenses of the Central Office of the Gossner ELC in India for the year 1976. The above Budget has been discussed and passed by the Central Committee of the Gossner ELC in its meeting of 10th December 1974 at Ranchi.

As usual, the Budget 1976 has six parts ; the consolidated tabulation of it is as follows:-

BUDGET 1976

PART.	PARTICULARS.	TOTAL ANNUAL EXPENSES	TOTAL ANNUAL INCOME	DEFICIT REQ- ST FROM Wcc/L
		Rs.	Rs.	Rs.
I	REGULAR EXPENSES	81,443.00	81,443.00	nil
II	Evangelistic WORK EXP.	432,000.00	432,000.00	nil
III	Medical PROGRAMME "	11,000.00	3,000.00	8,000.00
IV	Theological EDUCATION.	103,376.00	67,376.00	36,000.00
V.	Property Board Expens.	18,000.00	18,000.00	nil
VI	Secular Education EXPN.	68,652.68	35,652.68	33,000.00
	TOTAL	714,471.68	637,471.68	77,000.00
Total in Dollers				
Rate E 100=Rs.750		95,262.8-	84,996.2-	10,266.6-

The brief explanation of the 1976 Budget of Gossner ELC is given next page.

Please turn over-

EXPLANATION OF THE BUDGET 1976 in short

PART I (Regular Expenses, page 1) = Rs- 81,443.00

In this item are shown the Central Office Expenses of the Gossner ELC. The money for this item will be obtained from from the Anchals in the form of Alletment or Contribution.

PART II (Evangelistic Work Expenses, page 2) = Rs. 432,000.00

The Gossner Mission Berlin has very kindly consented to bear a sum of Rs. 400,000.00 only out of the total Budget of Rs. 432,000.00. The rest will be obtained as field income from the areas.

PART III (Medical Programme, page 2D) = Rs. 11,000.00

The Budget as well as the request from Wcc/LWF are the same as were in 1975 Budget.

Approved Subsidy 1975
Rs. 8,000.00

Requested Subsidy 1976
Rs. 8,000.00

PART IV (Theological Education, page 3-4) = Rs. 103,376.00

We have the following expenses in this item:-

1. Total expenses of Gossner Theological College, Ranchi.
 2. Bible Training School, Gobindpur and
 3. Expenses of six B.D. Students studying in Serampore College.
- The requested grant for this item is the same as was in 1975 Budget.

Approved Subsidy 1975
Rs. 36,000.00

Requested Subsidy 1976
Rs. 36,000.00

PART V. (Property Board, page 4) = Rs. 18,000.00

The probable expenditure of the Property Board Office of Gossner ELC only is shown in this item. The income may be obtained more than what is given against the expenditure. If so, that will be expent in PARTI of the Budget.

PART VI (Secular Education, page 5) = Rs. 68,652.68

There are three parts in this item. First part deals with the expenses of Bethesda Women's Teachers Training School. The Grant requested from Wcc/LWF is Rs. 8,000.00 only.

Approved Subsidy 1975
Rs. 8,000.00

Requested Subsidy 1976.
Rs. 8,000.00

The Expenses of the Central Education Office of the Church is given in second part. For this the Church do not apply for any grant. In third part is the request for Domestic Scholarship. The amount of this item will be utilised in giving training to suitable candidates in deferent sphere.

Approved Subsidy 1975
Rs. 25000.00

Requested Subsidy 1976
Rs. 25000.00

With the above explanation, the Budget of Gossner ELC for the year 1976 is forwarded to you for your perusal and kind approval. And, it is requested that a subsidy of an amount of Rs. 77,000.00 = US \$ 10266.6 from DEPARTMENT OF CHURCH CO-OPERATION, LWF, may kindly be granted.

Thanking you in advance,

Yours sincerely,

C. K. P. Singh
ACTING PRAMUKH ADHYAKSH
(PRESIDENT)
GOSSNER E. L. C. (INDIA)

Dated the 31st December '74.

**THE PROPOSED BUDGET OF THE KENDRIYA SALAKARI SABHA
(CENTRAL OFFICE) OF THE GOSSNER EVANGELICAL LUTHERAN
CHURCH IN CHOTANAGPUR AND ASSAM, INDIA, FOR THE YEAR 1976.**

Particulars	Expenses per month Rs.	Annual Expenses Rs.	Total Income Rs.	Deficit Request from LWF Rs.
<u>REGULAR EXPENSES PART-I</u>				
1. SALARIES:-				
Prasukh Adhyaksh	500.00	6000.00		
Head Accountant	312.00	3744.00		
Asst. "	130.00	1560.00		
Clerk UDC	150.00	1800.00		
Office Peon	101.00	1212.00		
Total:-	1193.00	14316.00	14316.00	
2. OFFICE EXPENSES				
Postage & Contingency		3000.00		
Stationeries & Office equipments		3000.00		
Electric Telephone		1500.00		
Printing & Publications		2500.00		
Total:-		10000.00	10000.00	
3. MOTOR VEHICLES				
Salary of Driver	150.00	1800.00		
Petrol & Repair		7200.00		
Taxes & Insurance		1500.00		
Total:-		10500.00	10500.00	
4. TRAVEL & TRANSFER				
KSS officers' Travel Expenses		1500.00		
Other KSS Employees " "		300.00		
Delegates to conferences of inter church relations in India		2000.00		
Inter Anchal Transfer		1200.00		
		5000.00	5000.00	
5. MEETING & CONFERENCES				
Two Central Body Meetings		6000.00		
Four Executive " "		4000.00		
Six Officers' Meeting		1000.00		
Board & Other meetings		1000.00		
Total:-		12000.00	12000.00	
6. CONTRIBUTION PAYABLE				
GELC Provident Fund		8000.00		
" Pension Fund		8000.00		
Vikash Maitri		1000.00		
North India Lutheran Churches		500.00		
Total:-		17500.00	17500.00	
7. AFFILIATION FEES				
LWF/WCC/FELC-I		3427.00		
NCC/BCC		1200.00		
Theological Universities		1500.00		
Total:-		6127.00	6127.00	
8. MISCELLANEOUS & UNFORSEEN				
Audit Expenses		3000.00		
Miscellaneous		3000.00		
Total:-		6000.00		

Contd...2.

PART-I CONSOLIDATED

Particulars	Expenses per month	Annual Expenses	Total Income	Deficit request from LWF.
		Rs.	Rs.	
(1) Salaries of KSS Employees		14316.00	14316.00	
(2) KSS Office Expenses		10000.00	10000.00	
(3) Motor Vehicle		10500.00	10500.00	
(4) Travel+Transfer		5000.00	5000.00	
(5) Meeting and Conferences		12000.00	12000.00	
(6) KSS Contribution Payable		17500.00	17500.00	
(7) Affiliation fees		6127.00	6127.00	
(8) Miscellaneous & Unforseen		6000.00	6000.00	
Total:-		<u>81443.00</u>	<u>81443.00</u>	

Note:- The amount of Income shown is expected to be realised in the following way:-

	Rs.
(1) Envelop Chanda	45000.00
(2) Anchal Allotment	16443.00
(3) Property Beared Income	<u>20000.00</u>
Total:-	<u>81443.00</u>

PART-II (EVANGELISTIC WORK EXPENSES)

1. Central Office of BEL	32000.00	
2. Evangelistic work in Anchals	220600.00	
3. Evangelistic work in Mikir Hills	35400.00	
4. Evangelistic work GEL Church Surguja	<u>144000.00</u>	
Total:	<u>432000.00</u>	<u>432000.00</u>

Note:- Income shown above is expected to be obtained in the following way:-

Gossner Mission	Rs.400000.00
Field income	Rs. 32000.00
Total:-	<u>Rs.432000.00</u>

PART-III MEDICAL PROGRAMME

1. <u>TAKARMA DISPENSARY</u>			
Medicine	1000.00	-	1000.00
Salary of Compounder	1200.00	600.00	600.00
2. <u>GOVINDPUR DISPENSARY</u>			
Medicine	1000.00	-	1000.00
Salary of Compounder	1200.00	600.00	600.00
3. <u>KINKEL DISPENSARY</u>			
Medicine	1000.00	-	1000.00
Salary of Compounder	1200.00	600.00	600.00
4. <u>KARIMATI DISPENSARY</u>			
Medicine	1000.00	-	1000.00
Salary of Compounder	<u>1200.00</u>	600.00	600.00
5. <u>KHUTITOLI DISPENSARY</u>			
Medicine	1000.00	-	1000.00
Salary of Compounder	<u>1200.00</u>	<u>600.00</u>	<u>600.00</u>
Total:-	<u>11000.00</u>	<u>3000.00</u>	<u>8000.00</u>

Contd...3.

Particulars	Expenses per month	Annual Expenses	Total Income	Deficit request from LWF.
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PART-IV (THEOLOGICAL EDUCATION)

A. Gossner Theological College, Ranchi.

(1) Salaries College Staff:-

Rev.M.Tete,Principal	298.00	3576.00		
Rev.R.Dang	298.00	3576.00		
Rev.C.A.B.Tirkey	314.00	3768.00		
Rev.D.Hecker	300.00	3600.00	3600.00	
Mrs. Hecker	300.00	3600.00	3600.00	
Rev.C.S.R.Topno	270.00	3240.00		
Rev.A.Minz	270.00	3240.00		
Cand.B.Teppe	270.00	3240.00		
Pandit A.Topno	254.00	3048.00		
Librarian A.Sereng	150.00	1800.00		
Peon A.Guria	79.00	948.00		
Principal Allowance	75.00	900.00		
Library including periodical	100.00	1200.00		
Contingency	500.00	600.00		
Total:-	3028.00	36336.00	7200.00	27000.00

29136/-

(2) College Annual:-

Senate of Serampore		1200.00		
Hindi Th.Lit.Committee		500.00		
C.I.S.R.S.		200.00		
B.T.E of N.G.C.		200.00		
C.L.S. Madras		200.00		
Principal's travel		300.00		
College Council meeting		300.00		
Study tour		300.00		
Minor Repair		500.00		
Steward Institute		200.00		
Miscellaneous		1000.00		
Total:-		4900.00	4900.00	

(3) Stipend:-

32 x 12 x 50	...	19200.00	19200.00	
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(4) Stipend B.D. Serampore

Rs.2000 x 6		12000.00	12000.00	
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Total Part IV-(A) (1+2+3+4) :-	...	72436.00	45436.00	27000.00
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49300/- 29136/-

Contd...4.

Particulars	Expenses per month	Annual Expenses	Total Income	Deficit requires from LWF.
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B. Bible Training School, Govindpur, Ranchi.

1. SALARY:-

Rev. Junas Sey	215.00	2580.00		
Rev. Christ Umbulan Dang	205.00	2460.00		
Miss. Shanti Tutti	142.00	1704.00		
Miss. Santoshi Here	113.00	1356.00		
Tabita School Mali	75.00	900.00		
Headmaster allowance	30.00	360.00		
Game Library	20.00	240.00		
Contingency	20.00	240.00		
Total:-	<u>820.00</u>	<u>9840.00</u>	<u>840.00</u>	<u>9000.00</u>

2. SCHOOL ANNUALS.

Travel		240.00		
M. C. Meeting		300.00		
Prizes		60.00		
Repairs		500.00		
Miscellaneous		800.00		
		<u>1900.00</u>	<u>1900.00</u>	

3. STIPENDS TO STUDENTS.

40 students @ Rs. 40/- per month.				
Rs. 40.00 x 40 x 12 =		<u>19200.00</u>	<u>19200.00</u>	

Total Part IV-B. (1+2+3) :-		<u>30940.00</u>	<u>21940.00</u>	<u>9000.00</u>
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PART IV (THEOLOGICAL EDUCATION) CONSOLIDATED

(A) Gossner Theological College and B.D. Course expenses	72436.00	43300/- <u>45436.00</u>	29136/- <u>27000.00</u>
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(B) Bible Training School, Govindpur.	30940.00	21940.00	9000.00
Total:-	<u>103376.00</u>	<u>67376.00</u>	<u>36000.00</u>

Note:- Income shown above will be obtained as follows:-

(a) Gossner Mission	Rs. 49376.00	47040/-
(b) Other Churches	Rs. 9200.00	9200/-
(c) Anchals of GELC	Rs. 9000.00	9000/-
Total:-	<u>Rs. 67376.00</u>	<u>65240/-</u>

PART-V PROPERTY BOARD EXPENSES

Managers & Staff Salary	5400.00		
Officer Expenses	2000.00		
Travel Expenses	3000.00		
Court Expenses	5000.00		
Miscellaneous	3000.00		
Total:-	<u>18000.00</u>	<u>18000.00</u>	

Note:- Income will be obtained from self.

Particulars	Expenses per month	Annual Expenses	Total Income	Deficit request from LWE.
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PART-IV VI. SECULAR EDUCATION

(A) Bethesda Women's Training School

1. Salaries of the Employees

Miss H. Bhengra	450.00	5400.00		
Mrs. A. Lakra	292.00	3504.00		
Mrs. G. Aind	292.00	3504.00		
Miss H. Kujur	220.00	2640.00		
Albis Dungdung	87.00	1044.00		
Total:-		16092.00	8092.00	8000.00

2. Annuals.

Provident Fund		406.68		
Contingent		240.00		
		646.68	646.68	

Total Part VI-A. (1+2) 16738.68 8738.68 8000.00

(B) Central Office of the GEL Church Education

1. Salaries

Education Officer	623.00	7476.00		
Executive Officer	420.00	5040.00		
One Clerk	200.00	2400.00		
One Peon	99.00	1188.00		
Night Guard & Sweeper allowance.	55.00	660.00		
	1397.00	16764.00	16764.00	

2. Annuals:-

Affiliation fees		1350.00		
Meetings		300.00		
Education Board Meeting		2000.00		
Refresher Courses		1500.00		
Office Expenses		2000.00		
Travel Expenses		3000.00		
		10150.00	10150.00	

Total Part VI-B. (1+2):- 26914.00 26914.00

Note:- The Expenses will be met by Central Education Fund GELC.

(C) Domestic Scholarships:-

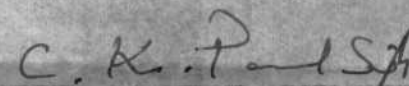
10 trainees in different subject
to be trained in India (a)

Rs. 2500/- per head - Total:- 25000.00 25000.00

PART VI (SECULAR EDUCATION) CONSOLIDATED

(A) Bethesda Women's Training School	16738.68	8738.68	8000.00
(B) Central Office of GELC Education	26914.00	26914.00	-
(c) Domestic Scholarship	25000.00	25000.00	25000.00
Total:-	68652.68	35652.68	33000.00

PART	TOTAL ANNUAL EXPE.	TOTAL INCOME	DEFICIT REQUEST FROM Wcc/LWF
I REGULAR EXPENSES	81.443-00	81.443-00	x
II EVANGELISTIC WORK EXPENSES	432.000-00	432.000-00	x
III MEDICAL PROGRAMME "	11.000-00	3.000-00	8.000.00
IV THEOLOGICAL EDUCATION "	103.376-00	67.376-00	36.000.00 34 134 /
V. PROPERTY BOARD "	18.000-00	18.000-00	x
VI SECULAR EDUCATION "	68.652-68	35.652-68	33.000-00
TOTAL	714.471-68	637.471-68	77.000-00 79 134 /
Total in US \$ (\$ 100=Rs.750) - 95262.8-		84996.2-	10266.6-


 ACTING PRAMUKH ADHYAKSH
 (PRESIDENT)
 GOSSNER F. L. G. (INDIA)

BUDGET ESTIMATE OF PASTORS' REFRESHER COURSE
MARCH 4-10, 1975.

No. of Pastors attending Refresher Course:- 150

No. of days scheduled for classes:- 7

The Place where Refresher Course is held:- G. E. L. Church Compound
Chainpur, P.O. Chainpur
Dist. Ranchi.

BUDGET EXPENSES

a. MESS EXPENSES:

Feeding charges @ Rs. 6.50 per head per day... Rs. 6750.00

b. TRAVEL EXPENSES:

50 Pastors, S.E. Anchal @ Rs. 30/- = Rs. 1500.00

50 Pastors, N.W. Anchal @ Rs. 20/- = Rs. 1000.00

30 Pastors, Orissa, & M.P. @ Rs. 25/- = Rs. 750.00

20 Pastors Assam & Deers @ Rs. 200/- = Rs. 4000.00

Rs. 7250.00

Total Expenses

Rs. 14000.00

L.W.F. Request Rs. 10,000.00

Church Contribution Rs. 4,000.00

Rs. 14000.00

C. K. Paul Singh
ACTING PRAMUKH ADHYAKSH
(PRESIDENT)
GOSSNER E. L. C. (INDIA)

October 4, 1974
psbg/sz

Rev. Dr. C. K. Paul S i n g h
Acting Pramukh Adhyaksh G.E.L. Church

1/c
3/10/74

R a n c h i / Bihar
India

Re.: Board of Evangelisation and Literature Budget 1975

Dear Brother Singh,

I acknowledge receipt of your letter dated August 26th with the budget 1975 of BEL.

The total budget is Rps 496.378,10 (the mistake in your letter is to be corrected).

As the budget 1974 total was Rps 361.775,80 this means an increase of 37,20 %. I regret very much to state that it is quite impossible for Gossner Mission to grant the expected amount.

The Kuratorium of Gossner Mission has decided to grant for evangelistic work of G.E.L.C. the subsidy of appr. Rps 400.000,--.

It is my proposal to reconsider the budget as follows:

Assam:	to deduct	<u>Rps</u>
	construction work total	
	(Gossner Mission regrets the un-	
	sufficient settlements of ac-	
	counts 1974)	28.000,--
SE-Anchal:	to deduct	
	item 3 (2) (7)	7.000,--
North-West	to deduct	
Anchal:	item 9 and 16	12.000,--
Orissa:	-----	-,--
Baghina:	to deduct	
	item 9	10.000,--

Rps

Palaman:	total amount to be deducted as there have been no arrangements with Gossner Mission	22.000,--
Surguja:	to deduct items 3, 8, 9 - to sell the jeep and get income and items 5, 6	24.000,--

The field income is not estimated for 1975. It would be interesting for Gossner Mission how much field income in 1974 actually was spent.

We agree fully with the remark of Dr. Singh in his BEL report that the field reports are a must because church and mission in Germany need information.

With kind regards,

yours sincerely

Sg.

(Martin Seeberg, Mission Director)

B.E.L. CENTRAL BUDGET FOR 1975.

	P.M.	Per Annum.
1. Salary:-		
a) Director's @ Rs. 405/- = Rs.	405.00	
b) Director's Allow. Rs. 75/-	75.00	
c) Assistant's @ Rs. 210/-	210.00	
d) Driver's @ Rs. 150/-	150.00	840.00 = Rs. 10,080.00
2. Provident Fund (Manager's Contr. 1975)		
a) Director's	32.40	
b) Assistant's	16.80	
c) Driver's	12.00	61.20 734.40
3. Pension Fund (M/C)		
a) Director's	12.15	
b) Assistant's	6.30	
c) Drivers	4.50	22.95 275.40
4. Contingency:-	50.00	600.00
5. Publication:-		3000.00
6. Refresher Course:-		5000.00
7. Jeep Maintenance:-		5000.00
8. T.A. :-		2500.00
9. Unforeseen:-		2000.00
GRAND TOTAL.		<u>Rs. 29189.80</u>

Rupees Twenty-nine Thousand One Hundred eighty nine and eighty paise only.

To this add item 7 for Surgeon's work Rs 3000.00
 Total Rs. 32189.80
 C.K.P. 15/1
 (C.K. Paul Singh)
 Director, B. E. L.

**Budget Estimate of Former J.M.B. Field in S.E. Anchal area
for the year, 1975.**

(1) Establishment:-

(A) Pastors Pay:-

S.N.	Name	Place	Scale	Incr- -ement	Total	Allo.	Month- -ly	Yearly
1.	Rev. I. Guria	Chaibasa	200/-	5/-	205/-	35/-	240/-	2880/-
2.	" C.D. Jojo	Manoharpur	175/-	5/-	180/-	25/-	205/-	2460/-
3.	" M. Hore	Borsol	175/-	5/-	180/-	25/-	205/-	2460/-
4.	" Th. Hore	Jasipur	180/-	5/-	185/-	25/-	210/-	2520/-
5.	" K.D. Kerketta-Nakti		166/-	4/-	170/-	25/-	195/-	2340/-
6.	" Hemant Hansda-		158/-	4/-	162/-	25/-	187/-	2244/-
7.	" R. Sinha	Kanpur	154/-	4/-	158/-	25/-	183/-	2196/-
Total:-				32/-	1240/-	185/-	1425/-	17100/-

(B) Full time Catechists:-

1.	Cate. G.H. Topno-Manikdanga		89/-	2/-	91/-	15/-	106/-	1272/-
2.	" C.B. Barla	Maljamuna	89/-	2/-	91/-	15/-	106/-	1272/-
3.	" G. Surin	Nakti	89/-	2/-	91/-	15/-	106/-	1272/-
4.	" M. Topno	Kareda	89/-	2/-	91/-	15/-	106/-	1272/-
5.	" P.S. Topno	Sagjuri	89/-	2/-	91/-	15/-	106/-	1272/-
6.	" Enem Samad	Borsol	89/-	2/-	91/-	15/-	106/-	1272/-
7.	" I. Lugun	Jagnathpur	89/-	2/-	91/-	15/-	106/-	1272/-
8.	" D.P. Marandi	Ragamatia	87/-	2/-	89/-	15/-	104/-	1248/-
9.	" B.W. Topno	Baibera	87/-	2/-	89/-	15/-	104/-	1248/-
10.	" J. Melgandi	Talaburu	85/-	2/-	87/-	15/-	102/-	1224/-
11.	" U.C. Murmu	Kistenagar	84/-	2/-	86/-	15/-	101/-	1212/-
12.	" I. Topno	Sisiba	84/-	2/-	86/-	15/-	101/-	1212/-
13.	" S.M. Singh	Nag	84/-	2/-	86/-	15/-	101/-	1212/-
14.	" C.B. Soy	Lailor	83/-	2/-	85/-	15/-	100/-	1200/-
15.	" N. Kandulna	Hakagoi	82/-	2/-	84/-	15/-	99/-	1188/-
16.	" L. Hasada	Dumirta	81/-	2/-	83/-	15/-	98/-	1176/-
17.	" A.M. Manki	Bordoma	81/-	2/-	83/-	15/-	98/-	1176/-
18.	" L. Marandi	Belda	80/-	1/-	81/-	15/-	96/-	1152/-
19.	" S.P. Marandi	Sunderpur	80/-	2/-	82/-	15/-	97/-	1164/-
20.	" J. Sanga	Nowapara	79/-	2/-	81/-	15/-	96/-	1152/-
21/-	" J. Soy	Bongajanga	77/-	2/-	79/-	15/-	94/-	1128/-
22.	" J.K. Hemrom	Chulabhanga	77/-	2/-	79/-	15/-	94/-	1128/-
23.	" H. Guria	Baribura	75/-	2/-	77/-	15/-	92/-	1104/-
24.	" J.M. Orey	Udalkom	75/-	2/-	77/-	15/-	92/-	1104/-
25.	" M. Fisku	Markund	72/-	1/-	73/-	15/-	88/-	1056/-
26.	" A.C. Singh	Chuinisol	72/-	1/-	73/-	15/-	88/-	1056/-
27.	" C.M. Tudu	Chiriguduri	71/-	1/-	72/-	15/-	87/-	1044/-
28.	" W. Taon	Samaydih	69/-	1/-	70/-	15/-	85/-	1020/-
29.	" J. Murmu	Chiyapada	69/-	1/-	70/-	15/-	85/-	1020/-
30.	" M. Bara	Horo	67/-	1/-	68/-	15/-	83/-	996/-
31.	" E. Longa	Kulaetumba	67/-	1/-	68/-	15/-	83/-	996/-
32.	" J.N. Marandi	Borpath	67/-	1/-	68/-	15/-	83/-	996/-
33.	" K.C. Singh	Gentaboni	65/-	1/-	66/-	15/-	81/-	972/-
34./-	" D. Sinku	Champua	64/-	1/-	65/-	15/-	80/-	960/-
35.	" Harunsing	Kaduachauk	60/-	1/-	61/-	15/-	76/-	912/-
36.	" Sundar Tuti	Putulia	60/-	1/-	61/-	15/-	76/-	912/-
				59/-	1866/-	540/-	3406/-	40,872/-

(C) Part Time workers salary:-

1.	Cate. J. Beck	Parodih	40/-	-	-	-	40/-	480/-
2.	" Silas Singh	Kanpur	30/-	-	-	-	30/-	360/-
3.	" Kusalmay Singh		30/-	-	-	-	30/-	360/-
4.	" Daud Soy	Gitilpiri	30/-	-	-	-	30/-	360/-
5.	" J. Sanga	Jasipur	25/-	-	-	-	25/-	300/-
6.	" Yakub Soy	Kundruhatu	20/-	-	-	-	20/-	240/-
Total:-			175/-				175/-	2,100/-

P.T.O.

(D) Teachers Salary:-

	<u>Scale</u>	<u>Monthly</u>	<u>Yearly</u>
1. Gonner Honhaga Kebera	58/-	58/-	696/-

(E) New Appointment:-

	<u>Scale</u>	<u>Allo.</u>	<u>Monthly</u>	<u>Yearly</u>
a/ Two Cate. for Kanpur Parish @ Rs.75/-p.m.	150/-	30/-	180/-	2160/-
b/ Two cate. for Manoharpur Parish @ Rs.75/-p.m. each	150/-	30/-	180/-	2160/-
c/- One Cate. for Jagnathpur Parish @ 75/-p.m.	75/-	15/-	90/-	1080/-
d/ One Cate. for Nakti Parish @ Rs.75/-p.m.	75/-	15/-	90/-	1080/-
	450/-	90/-	540/-	6,480/-

2. Provident Fund and Pansin Fund fo the workers:-(A) Pastors P.F. & Pension Fund:-

	<u>Scale</u>	<u>P.F.</u>	<u>Pension</u>	<u>Monthly</u>	<u>Yearly</u>
1. Rev. I.Guria	205/-	16.40	6.15	22.55	270.60
2. " C.D.Jojo	180/-	14.40	5.40	19.80	237.60
3. " M.Horo	180/-	14.40	5.40	19.80	237.60
4. " Th. Horo	185/-	14.80	5.35	20.35	244.20
5. " K.D.Kerketta	170/-	13.60	5.10	18.70	224.40
6. " H.Sasada	162/-	12.96	4.86	17.82	213.54
7. " R.Sinha	155/-	12.64	4.74	17.38	208.56
		99.20	37.20	136.40	1,636.80

(B) Prov. Fund of the Catechists:-

	<u>Scale</u>	<u>Monthly</u>	<u>Yearly</u>
1. Cate. P.S.Topno	91/-	7.28	87.36
2. " I.Lugun	91/-	7.28	87.36
3. " M.Topno	91/-	7.28	87.36
4. " G.Surin	91/-	7.28	87.36
5. " C.B.Barla	91/-	7.28	87.36
6. " C.H.Topno	91/-	7.28	87.36
7. " Enem Samad	91/-	7.28	87.36
8. " D.P.Marandi	89/-	7.12	85.44
9. " J.Melgandi	87/-	6.96	83.52
10. " I.Topno	86/-	6.88	82.56
11. " N.Kandulna	83/-	6.56	78.72
12. " C.B.Barla	85/-	6.80	81.60
13. " Walter Topno	89/-	7.12	85.44
14. " S.M.Singh Nag	86/-	6.88	82.56
15. " J.Murmu	70/-	5.60	67.20
16. " S.P.Marandi	82/-	6.56	78.72
17. " A.M.Manki	83/-	6.64	79.68
18. " J. Soy	79/-	6.32	75.84
19. " W.Taon	70/-	5.60	67.20
20. " J.M.Oreya	76/-	6.08	72.96
21. " M.Risku	74/-	5.92	71.04
22. " H. Guria	77/-	6.16	73.92
23. " Luther Marandi	81/-	6.48	77.76
		154.64	1,855.68

(C) Provident Fund of New Catechists:-

1. Salary For Kanpur Parish	150/-	12.00	144.00
2. For Manoharpur Parish	150/-	12.00	144.00
3. For Jagnathpur Parish	75/-	6.00	72/-
4. For Nakti Parish	75/-	6.00	72.00

Total:- 36.00 432.00

3. Construction:-

1. Honbarh Chapel & Quarter	3,000.00
X 2. Kanpur " "	3,000.00
3. Surse " "	3,000.00
4. Borpath reconstruction on account of deceat aquired on the old quarter and chapel	2,500.00
5. Bordoma chapel and quarter	2,000.00
6. Chiriguduri quarter and chapel	3,000.00
? X 7. Cheubera J.M.B. Hostel	4,000.00
	<u>Rs. 20,500.00</u>

4. Repairing of houses:-

1. Hero chapel and quarter	200.00
2. Nakti Pastor quarter and Cate. quarter	100.00
3. Bongajanga Church and quarter	200.00
4. Chaibasa Supervisors quarter	1,000.00
5. Borsol church and quarter	600.00
X 6. Kanpur pastor quarter	600.00
	<u>Rs. 2,700.00</u>

5. Land Registration and purchase:-

1. Kareda land Registration	200.00
2. Hakagol land xmd purchase and Registration	1,000.00
3. Borsol land registration	200.00
4. Chiriguduri land purchase and	350.00
5. Borpath " " " "	1,000.00
6. Maljamana land " " " "	1,300.00
	<u>Rs. 4,050.00</u>

6. Other expenses:-(a) T.A.

	Monthly	
1. T.A. of six pastors	15/-	1,080.00
2. T.A. of Cate.	100/-	1,200.00
3. T.A. of Supervisor	70/-	840.00
4. Officers T.A.	--	1,200.00
		<u>Rs. 4,320.00</u> ✓

(b) Continget of the workers	40/-	480.00
(c) Repairing of Cycles	80/-	960.00
(d) Dharam Mela in six Panshes @ Rs. 20/-p.m.	120/-	1,440.00
(e) Parish meeting six parishes @ Rs. 15/-p	90/-	1,080.00
(f) Pastors meeting three times @ Rs. 100/-	--	300.00
(g) Night schools in 38 congre- gations @ Rs. 5/-	190/-	2,280.00
(h) House rent for three places	30/-	360.00
(i) Furniture		350.00
(j) Medical		300.00
(h) Misc.		200.00
		<u>Rs. 12,070.00</u>

P.T.O.

Consolidated Amount of the Budget

(1) Establishment	Monthly	Yearly
(A) Pastors Salary	1,425.00	17,100.00
(B) Catechists Salary	3,406.00	40,872.00
(C) Part time workers Salary	175.00	2,100.00
(D) Teachers' Salary	58.00	696.00
(E) New appointment	540.00	6,480.00

(2) Provident Fund and Pension fund:-

(A) Pastors' P.F. & Pension Fund	136.40	1,636.80
(B) Catechists P.F.	154.64	1,855.68
(C) P.F. of Six new Catechists.	36.00	432.00

(3) Construction ...		20,500.00
(4) Repairing ...		2,700.00
(5) Land Registration & Purchase		4,050.00
(6) Other expenses or		12,070.00

+ Total:- Rs. 1,10,492.48

Less Mandli Amdani:- Rs. 3,600.48

Total:- Rs. 1,06,892.00

Sd/- I. Guria

Supervisor,

J.M.B. Field, G.E.L. Church,

Chaibasa.

+ Grand total in corrected Rs. 111588.62
(After deducting Rs. 5000/- as field in connex)

x From construction & Repair has been deducted

Rs 10000.00

Rs. 101588.62

Grand total

C.K. Paul SA

BUDGET OF UDAIPUR MISSION FIELD
FOR THE YEAR - 1975.

Sl.No.	Particulars.	Amount.	
1.	Salaries of Pastors and Catechists.	46,608.00.	
2.	Allowances.	6,360.00.	
3.	Provident Fund.	3,693.12.	
4.	Pension Fund of Pastors. ...	251.64.	
5.	Travelling Allowances. ...	2,500.00.	
6.	Meeting and Bible Class. ...	600.00.	
7.	Travelling Allowances of Anchal Officers.	600.00.	
8.	Construction- Fracharaks' Qrts & Church for - Congregations.	30,000.00.	4,000.00.
9. X	Church construction at field centres.	30,000.00.	
10.	Wells at Ludeg & Pathalgaon.	10,000.00.	
11.	Medical Aid.	600.00.	
12.	Contingency.	500.00.	
13.	Miscellaneous & Unforseen	2,000.00.	
14.	Furnitures.	500.00.	
15.	Land Purchasing.	4,000.00.	
16. X	Type Writer for Office & use.	2,000.00.	
	Total	114,212.76.	
	Less actual field income. ...	5,500.00.	
	Total	108,712.76.	

Total One Lakh Eight thousand, Seven hundred, Twelve and Paise
Seventysix only.

Items 9 + 16 are delited

Rs. 30,000 + 2,000 =

32,000.00

7,612.76

Field all. (Unemployment) is added

Rs. 5 per head

Sd/- S. Tirkey,
17-7-74.

Superintendent,
G.E.L. Mission Field, Udaipur,
LUDEG (M.P.)

x Total Rs. 81,712.76

C. K. P. S. S. S.

Can be further Rs 2,000.00 less,

C. K. P. S. S. S.

No.	Name.	Pay.	Allow ance.	P.F.	Pension.	Total per month.	Total annually.	Remark.
1.	Rev. Sunil Tirkey.	170.00.!	30.00.!	13.60.!	5.10.!	218.70.!	2,624.40.!	
2.	" Dharamdas Tiga.	195.00.!	20.00.!	15.60.!	5.85.!	236.45.!	2,837.40.!	
3.	" Bijai Kujur.	154.00.!	20.00.!	12.32.!	4.62.!	190.94.!	2,291.28.!	
4.	Cate. Juel Minz.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
5.	,, Johan Tirkey.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
6.	,, Jiwandan ,,	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
7.	,, Hizikiel Xalxo.	73.00.!	10.00.!	5.84.!		88.84.!	1,066.08.!	
8.	,, Justus Lakra.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
9.	,, Mahlel Kujur.	73.00.!	10.00.!	5.84.!		88.84.!	1,066.08.!	
10.	,, Christojai Minz	78.00.!	10.00.!	6.24.!		94.24.!	1,130.88.!	
11.	,, Isaiah Minz.	72.00.!	10.00.!	5.76.!		87.76.!	1,053.12.!	
12.	,, Jasman Xaxa.	70.00.!	10.00.!	5.60.!		85.60.!	1,027.20.!	
13.	,, Prem Mashih Beck.	71.00.!	10.00.!	5.68.!		86.68.!	1,040.16.!	
14.	,, Dharamdas Toppo.	71.00.!	10.00.!	5.68.!		86.68.!	1,040.16.!	
15.	Prach. Naimi Khess.	83.00.!	10.00.!	6.64.!		99.64.!	1,195.68.!	
16.	Cate. Jiwan Lakra.	78.00.!	10.00.!	6.24.!		94.24.!	1,130.88.!	
17.	,, Jiwan Minz.	78.00.!	10.00.!	6.24.!		94.24.!	1,130.88.!	
18.	,, Jaiman Minz.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
19.	,, Bimal Lakra.	73.00.!	10.00.!	5.84.!		88.84.!	1,066.08.!	
20.	,, Amos Ekka.	73.00.!	10.00.!	5.84.!		88.84.!	1,066.08.!	
21.	,, Anand Toppo.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
22.	,, Ch. Kunwar Minz.	37.00.!	10.00.!	-		47.00.!	564.00.!	
23.	,, Dular Minz.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
24.	,, Habil Minz.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	
25.	,, Premchand Toppo.	72.00.!	10.00.!	5.76.!		87.76.!	1,053.12.!	
26.	,, Nirantar Tirkey.	84.00.!	10.00.!	6.72.!		100.72.!	1,208.64.!	
27.	,, Bijai Minz.	87.00.!	10.00.!	6.96.!		103.96.!	1,247.52.!	Cate. Bijai Minz
28.	,, Joakim Khalxo.	73.00.!	10.00.!	5.84.!		88.84.!	1,066.08.!	1,066.28.!
29.	,, Nasrit Ekka.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	1,001.28.!
30.	,, Zakaria Minz.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	1,001.28.!
31.	,, Roosewelt Toppo.	68.00.!	10.00.!	5.44.!		83.44.!	1,001.28.!	1,001.28.!
32.	,, Kunjal Lakra.	72.00.!	10.00.!	5.76.!		87.76.!	1,053.12.!	1,053.12.!
33.	,, Mansidh Tirkey.	71.00.!	10.00.!	5.68.!		86.68.!	1,040.16.!	1,040.16.!
34.	,, Subas Tirkey.	75.00.!	10.00.!	6.00.!		91.00.!	1,092.00.!	1,092.00.!
35.	,, Titus Kispotta.	80.00.!	10.00.!	6.40.!		96.40.!	1,156.80.!	1,156.80.!
36.	,, Tmothius Xalxo.	80.00.!	10.00.!	6.40.!		96.40.!	1,156.80.!	1,156.80.!
37.	,, Mangaldas Indwar.	83.00.!	10.00.!	6.40.!		99.64.!	1,195.68.!	1,195.68.!
38.	,, Lucas Kindo.	75.00.!	10.00.!	6.00.!		91.00.!	1,092.00.!	1,092.00.!
1		3,049.00.!	420.00.!	240.96.!	15.57.!	3,725.53.!	44,706.36.!	

Continued.....

Flow nce.	P.F.	Pension.	Total per month.	Total anually.	Remark.
30.00.1	13.60.1	5.10.1	218.70.1	2,624.40.1	
20.00.1	15.60.1	585.1	236.45.1	2,837.40.1	
20.00.1	12.32.1	4.62.1	190.94.1	2,291.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.84.1		88.84.1	1,066.08.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.84.1		88.84.1	1,066.08.1	
10.00.1	6.24.1		94.24.1	1,130.88.1	
10.00.1	5.76.1		87.76.1	1,053.12.1	
10.00.1	5.60.1		85.60.1	1,027.20.1	
10.00.1	5.68.1		86.68.1	1,040.16.1	
10.00.1	5.68.1		86.68.1	1,040.16.1	
10.00.1	6.64.1		99.64.1	1,195.68.1	
10.00.1	6.24.1		94.24.1	1,130.88.1	
10.00.1	6.24.1		94.24.1	1,130.88.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	584.1		88.84.1	1,066.08.1	
10.00.1	5.84.1		88.84.1	1,066.08.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	-		47.00.1	564.00.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.76.1		87.76.1	1,053.12.1	
10.00.1	6.72.1		100.72.1	1,208.64.1	
10.00.1	6.96.1		103.96.1	1,247.52.1	
10.00.1	5.84.1		88.84.1	1,066.08.1	Cate Bijai Minz is a three years Seminary Trained Pracharak, working in the field since 1972. According to 1969 Pay scale, his Pay should be Rs.91/- per month, in 1975.
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.44.1		83.44.1	1,001.28.1	
10.00.1	5.76.1		87.76.1	1,053.12.1	
10.00.1	5.68.1		86.68.1	1,040.16.1	
10.00.1	6.00.1		91.00.1	1,092.00.1	
10.00.1	6.40.1		96.40.1	1,156.80.1	
10.00.1	6.40.1		96.40.1	1,156.80.1	Cate Titus Kispotta has joined the Gossner College from July 74, and therefore his name should not appear. However, one more post be reserved for new appointment.
10.00.1	6.40.1		99.64.1	1,195.68.1	
10.00.1	6.00.1		91.00.1	1,092.00.1	
20.00.1	240.96.1	15.57.1	3,725.53.1	44,706.36.1	

Continued.....

No.	Name.	Pay.
1.	Rev. Sunil Tirkey	170/-
2.	" Dharamdas Toppo.	

	Allow ance.	P.F.	Pension	Total per month.	Total annually.	REMARK.
0.1	10.00.1	6.16.1		93.16.1	1,117.92.1	
0.1	10.00.1	6.32.1		95.32.1	1,143.84.1	
0.1	10.00.1	6.16.1		93.16.1	1,117.92.1	
0.1	10.00.1	5.36.1		82.36.1	1,988.32.1	
0.1	10.00.1	6.16.1		93.16.1	1,117.92.1	
0.1	10.00.1	5.28.1		81.28.1	975.36.1	
0.1	10.00.1	5.28.1		81.28.1	975.36.1	
0.1	10.00.1	5.68.1		86.68.1	1,040.16.1	
0.1	20.00.1	14.40.1	5.40.1	219.80.1	2,637.60.1	
1	1	1	1	93.16.1	1,117.92.1	
0.1	10.00.1	6.00.1		91.00.1	1,092.00.1	
0.1	110.00.1	66.80.1	5.40.1	1,017.20.1	12,206.40.1	
0.1	420.00.1	240.96.1	15.57.1	725.53.1	4,706.36.1	
0.1	530.00.1	307.76.1	20.97.1	4,742.73.1	5,912.76.1	

hundred, Twelve and paise
Seventysix only.

Sd/- S.Tirkey
17-7-74.
Superintendent,
G.E.L.Mission Field, Udaipur
Ludog (M.P.)

No.	Name.	Pay.	Allow ance.	P.F.	Pension	Total per month.	Total annually.	REMARK
39.	Cate. Sudarsan Minz.	77.00.	10.00.	6.16.		93.16.	1,117.92.	
40.	,, Suresh Kujur.	79.00.	10.00.	6.32.		95.32.	1,143.84.	
41.	,, Binod Minz.	77.00.	10.00.	6.16.		93.16.	1,117.92.	
42.	,, Prabhudayal Xaxa.	67.00.	10.00.	5.36.		82.36.	1,988.32.	
43.	,, Elias Ekka.	77.00.	10.00.	6.16.		93.16.	1,117.92.	
44.	,, Awel Toppo.	66.00.	10.00.	5.28.		81.28.	975.36.	
45.	,, Marcus Minz.	66.00.	10.00.	5.28.		81.28.	975.36.	
46.	,, Prabhudayal Ekka.	71.00.	10.00.	5.68.		86.68.	1,040.16.	
47.	One Ordained Pastor. B.Th.	180.00.	20.00.	14.40.	5.40.	219.80.	2,637.60.	
48.	One Trained Catechist.	75.00.	10.00.	6.00.		91.00.	1,092.00.	
	Total.	835.00.	110.00.	66.80.	5.40.	1,017.20.	12,206.40.	
	B.F. from Page - I.	3,049.00.	420.00.	240.96.	15.57.	3,725.53.	44,706.36.	
	Grand Total Rs.	3,884.00.	530.00.	307.76.	20.97.	4,742.73.	56,912.76.	

Rupees Fiftysix thousand, Nine hundred, Twelve and paise
Seventysix only.

Sd/- S.Tirkey
17-7-74.
Superintendent,
G.E.L.Mission Field, Udaipur
Ludag (M.P.)

BUDGET FOR THE YEAR 1975
SAMBALPUR EVANGELISTIC FIELD, ORISSA ANCHAL O R I S S A .

1. Salary --- (3) Pastors. Rs. 542.00X12 ----	Rs. 6500.00
(20) Pracharaks. Rs. 1530.00X12 ----	Rs. 18360.00
(1) Part time Pracharak Rs. 32.00X12 ----	Rs. 384.00

TOTAL Rs. 25,244.00

2. Allowance

(a) Supervisor ... Rs. 30.00X12 ...	Rs. 360.00
(b) 2 Pastors ... Rs. 40.00X12 ...	Rs. 480.00
(c) 20 Pracharaks. Rs. 200.00X12 ...	Rs. 2400.00

TOTAL Rs. 3240.00

3. Managers Contribution to P.F. and Pension.

(a) Pastors Rs. 43.36X12 ...	Rs. 520.932
(b) 20 Pracharaks Rs. 122.40X12 ...	Rs. 1468.80
(c) Pension.	
3 Pastors... Rs. 16.26X12 ...	Rs. 195.12
20 Pracharaks Rs. 61.20X12 ...	Rs. 734.40

TOTAL Rs. 2918.64

4. Workers travel and Transfer.

(a) Officers	Rs. 500.00
(b) Workers	Rs. 1200.00

TOTAL Rs. 1700.00

5. Contingency.

(a) Office expences	Rs. 300.00
(b) Medical	Rs. 500.00
(c) Meeting	Rs. 600.00

Rs. 1400.00

6. Repairing and Contruction.

(a) Repairing	Rs. 2000.00
(b) Land Purchasing for Taldihi.....	Rs. 6000.00
(c) Repairing for Sambalpur Church..	Rs. 3000.00

TOTAL Rs. 11000.00

//CONCLUDING BUDGET/

1. Salary	Rs. 25244.00
2. Allowance.....	Rs. 3240.00
3. P.F. and Pension	Rs. 2918.64
4. Travel and Transfer	Rs. 1700.00
5. Contingency	Rs. 1400.00
6. Repairing and Construction	Rs. 11000.00

Rs. 45502.64

7. Unforeseen is added = Rs. 500.00
 (Rupees forty five thousand five hundred two and paise sixty four only.)

plus increased increment

Rs. five per head

Fixed all.

Rs. 44452.64 M. 506 17-7-1974
 Adhyaksh G.E.L. Church
 Orissa Anchal, Rajgangpur.

C.H. Paul Singh

**List of the Pastors & Catechists for the Evangelistic field. Bamra
Arrea. Orissa Anchal for the year 1975.**

Sl.No.	Name	Place.	Payscale. P.M.	Allowance P.M.	Total P.M.	Total Amount Yearly.
1.	Rev. H. Tuti	Kuchinda.	195.00	30.00	225.00	2700.00
2.	Rev. H. Lugun	Deogarh	190.00	20.00	250.00	2520.00
3.	Rev. S. Bage	Kulpal	157.00	20.00	177.00	2124.00
4.	Cate. A. M. Timling	Bheypali	89.00	10.00	99.00	1188.00
5.	Cate. Biraj Ekka	Mednipur	77.00	10.00	87.00	1044.00
6.	Cate. Amrit Baa	Sapnabira	68.00	10.00	78.00	936.00
7.	Cate. C. C. Mundu	Kelhaipali	68.00	10.00	78.00	936.00
8.	Cate. D. Hero	Kulpal	71.00	10.00	81.00	972.00
9.	Cate. H. Guria	Kataikela	68.00	10.00	78.00	936.00
10.	Cate. H. JOJO	Taldihi	78.00	10.00	88.00	1056.00
11.	Cate. J. Kerketta.	Amgaon	91.00	10.00	101.00	1212.00
12.	Cate. M. Surin	Gereabahal	78.00	10.00	88.00	1056.00
13.	Cate. M. Dang	Badrama	66.00	10.00	76.00	912.00
14.	Cate N. Jojo	Sargidih	96.00	10.00	106.00	1272.00
15.	Cate N. Baa	Rauldega	62.00	10.00	72.00	864.00
16.	Cate Ph. Khalkho.	Bhalupahal	64.00	10.00	74.00	888.00
17.	Cate. Rejan Surin.	Berdoteila	79.00	10.00	89.00	1068.00
18.	Cate. S. Dang	Chhamda	68.00	10.00	78.00	936.00
19.	Cate Gossner Topno.	Kuchinda.	83.00	10.00	93.00	1116.00
20.	Cate Prabhudayal- Topno.	Bihabari.	85.00	10.00	95.00	1140.00
21.	Cate. Royan Hermom.	Paikmal.	89.00	10.00	99.00	1188.00
22.	Cate. John Minz	Gheghar	75.00	10.00	85.00	1020.00
23.	Cate. Samuel- Ekka.					
23.	Cate. Sahay Bahal	Rairakhol.	75.00	10.00	85.00	1020.00
24.	Cate. Samuel Ekka.	Rouldega	32.00	----	32.00	384.00
Total			2104.00	270.00	2374.00	28488.00

Sd/M. JOJO
17-7-74
Adhyaksh Orissa Anchal
Rajgangpur.

Treasurer
G.E.L. Church, Orissa Anchal
Rajgangpur.

**MADHYA ANCHAL KHUTITOLI
PANISANI ILAKA
BUDGET FOR BAGHMA M/F FOR 1975.**

	Rs.N.P.
1. Salary for ^X Pastor and catechists	4680.00
2. Allowance	600.00
3. P.F. ...	374.40
4. Pension ...	140.40
5. Consolidated expence...	800.00
6. Residence constr. for workers ...	20000.00
7. Fencing of mission camp.	5000.00
8. Well ...	2500.00
^X 9. Medical aid (dispensary)	10000.00
10. Mescellanian & unferseen	500.00
11. Night school ...	500.00
12. House rent ...	360.00

45454.80

RUPEES FOURTYFIVE THOUSAND FOUR HUNDRED FIFTY FOUR AND
EIGHTY PAISE (45454.80) ONLY.

13. Land parchaging 250.00 +

45704.80

^X salary of Pastor is deleted B. 2371.20
medical aid is 5000.00 = 637.20

Sd/P.D. Soreng

21.7.74

Adhyaksh M.A.

GELC Khutitoli.

adhip FA

increased B. 38513.60

C.K. Del...

Sd/H.M. Bage 9/7/74

Chairman, GEL Church
Panisani Ilaka. P.O. Palkot
Distt RANCHI.

BUDGET FOR WORKERS (PASTOR AND CATECHISTS) OF BAGHMA M/F FOR THE YEAR 1975.

S.N. Name and qualification . Pay scale . Allowance . P.F. Pension . Total . Total salary from Jan '75-Dec '75.

X 1. Pastor (matric B.Th)	160.00	20.00	12.80	4.80	197.60.	2371.20
2. Cate. Elias Kerk- etta Middle Trained.	75.00	10.00	6.00	2.25	93.25.	1119.00
3. Cate. Daniel Soreng Matric Trained Fail	80.00	10.00	6.40	2.40	98.80.	1185.60
4. Any Middle Trained Catechist.	75.00	10.00	6.00	2.25	93.25.	1119.00
	390.00	50.00	31.20	11.70	482.90.	5794.80

RUPEES FIVE THOUSAND SEVEN HUNDRED NINETYFOUR AND EIGHTY PAISE ONLY.

Sd/P.D.Soreng
21.7.74
Adhyaksh M.A.
GELC.Khutitoli.

Sd/H.M.Bage
19/7/74

G.E.L.CHURCH SURGUJA MISSION FIELD

BUDGET FOR 1975

To

The Director, B.E.L.
G.E.L.Church, Ranchi

Sir,

In order to bring about real development and advancement in the Mission Field work, the under mentioned "BUDGET" may kindly be passed, so that there may be advancement, improvement and protection of the Church of Surguja in the real sence.

Yours Sincerely

Rev. O. Toppe

(O. Toppe) 30.7.74

Field Superintendent
Surguja Lutheran Field
Ambikapur

W. H. H.

W. H. H.

NORTH WEST ANCHAL,
G.E.L. CHURCH, RANCHI

G.E.L. CHURCH SURGUJA MISSION FIELD
BUDGET FOR 1975

To

The B.E.L. Director,
G.E.L. Church, Ranchi

Sir,

In order to bring about real development and advancement in the Mission Field work, the under mentioned "BUDGET" may kindly be passed, so that there may be advancement, improvement and protection of the Church of Surguja in the real sense.

1. 69 OLD WORKERS'

(a)	Salary	82,560.00
(b)	Allowance	9,600.00
(c)	P.F.	6,604.80
(d)	Pastors' Pension	514.08

2. New appointment of a Pastor and 6 Catechrists

- (a) Due to heavy pressure of work one Pastor has already been appointed in 1974 and his salary for the present is paid from the income of the Church Mission Field
- (b) Again, due to heavy pressure of work, six Catechrists also have already been appointed in 1974, and their salary is met for the present by the donation of the congregations. Their appointment may be regularised by sanctioning these posts

One Pastor	(a) Salary	2,520.00
	(b) Allowance	240.00
	(c) P.F.	201.00
	(d) Pension	75.60

Rev. O. J. S. S. S.

30.7.74

G.E.I. CHURCH BURGUJA MISSION FIELD
BUDGET FOR 1975

1.	<u>69 Old Workers'</u>		
	(a) Salary	82,560.00	
	(b) Allowance	9,600.00	
	(c) P.F.	6,604.88	
	(d) Pastors' Pension	514.08	
2.	<u>New Appointment of a Pastor and</u>		
	<u>6 Catechists'</u>		
	One Pastor's	(a) Salary	2,520.00
		(b) Allowance	240.00
		(c) P.F.	201.60
		(d) Pension Fund	75.60
	Six Catechists'	(a) Salary	6,481.00
		(b) Allowance	720.00
		(c) P.F.	524.00
X 3.	Jeep Driver's Salary	924.00	
4.	House Repair	2,000.00	
X 5.	Electrification	2,000.00	
X 6.?	Religious Book Shop's	2,000.00	
7.	Medical Aid	2,000.00	
X 8.	Jeep Maintenance	3,000.00	
9.	One New Motor Cycle for Supdt.	5,000.00	
10.	Workers' monthly meeting expense	2,000.00	
11.	Contingency	2,000.00	
12.	Miscellaneous	2,000.00	
13.	Transfer	2,000.00	
14.	T.A.	1,876.00	
15.	Construction (a) 8 Church Buildings	8,000.00	
	(b) 8 Catechists' Quarter		
2 X 16.	Clerk cum Accountant	1,800.00	

Total	146,641.08
Field Income	11,000.00
Total	135,641.08

Item 3 + 8 are deleted

Rev. O. Gopps Supdt. 5924.00

30.7.74 Rs. 134,717.08

C. K. Panikkar

SURGUJA, BUDGET 1975

	6 Catechists' (a) Salary	6,481.00
	(b) Allowance	720.00
	(c) P.F.	524.00
3.	<u>Jeep Driver's Salary:</u>	
	He is from the begining	924.00
4.	<u>House Repair:</u>	
	Almost all the house of the mission Field are kachcha. They requiring repairing and white washing every year.	2,000.00
5.	<u>Electrification:</u>	
	It is necessary to get electricity connection at Sitapur, Batauli and into the house of students and children of the school and Hostel residing.	2,000.00
6.	<u>Religious Book Shops:</u>	
	At present there are 6 Parishes. It is necessary to keep few religious book shops at the centre of the Parish, which will be helpful for the propagation of the Gospel.	2,000.00
7.	<u>Medical Aid</u>	2,000.00
8.	<u>Jeep Maintenance</u>	3,000.00
9.	<u>One New Motor Cycle for Superintendent</u>	5,000.00
	There is a Jeep for the Surguja Mission Field. At present all the touring and visiting works are done on this Jeep, which is very costly. In order to curtail the high expenditure it is necessary that a Motor Cycle may be provided for the Superintendent. The maintenance cost of which will be comparatively much less than the Jeep.	
10.	<u>Workers monthly meeting expense:</u>	2,000.00
11.	<u>Contingency:</u>	2,000.00

Rev O Latta Supdt.

30. 7. 74

SURGUJA BUDGET, 1975

- | | | |
|-----|--|----------|
| 12. | <u>Miscellaneous:</u> | 2,000.00 |
| 13. | <u>Transfer:</u> For the better performance of work it is necessary to make inter transfer among the workers, so that they may work with new spirit in the New Field. | 2,000.00 |
| 14. | <u>T.A.</u> | 1,876.00 |
| 15. | <u>Construction:</u> | |
| | (a) There are necessary for the construction of church building at several places, but the urgency of construction of the church buildings at the following 8 places cannot be over-looked, because without building the work cannot be managed. | 8,000.00 |
| | (1) Barbaspur | |
| | (2) Petta | |
| | (3) Amgaon | |
| | (4) Bishunpur | |
| | (5) Furi | |
| | (6) Oromkela | |
| | (7) Garhatoli | |
| | (8) Nilkanthpur Baidikon | |
| | (b) <u>Catechist Quarter:</u> | |
| | There are no Catechists quarter into the several congregations, but the Catechists quarter at the following places are unavoidable. | |
| | (1) Tholongpatra | |
| | (2) Bishrampur | |
| | (3) Kotpatra | |
| | (4) Sarima | |
| | (5) Dewara | |
| | (6) Beldar | |
| | (7) Bishunpur | |
| | (8) Punchehiropara | |

Rev. J. K. S. Subdl-

30-7-74

SURGUJA BUDGET, 197516. A Clerk cum Accountant.:

1,800.00

For such a vast mission field there is no clerk to look after the office work and the accounts of the field. If the Superintendent himself looks after the office works, the whole field works come to standstill. Therefore there is immediate requirement of a clerk-cum-accountant.

146,621.08

Rev. D. J. J. J.
Field Superintendent
Surguja Lutheran Field
Ambikapur

Budget of Palaman District Mission Field for the
year 1975

Details of Type of Congregation

<u>Type of Congregation</u>	<u>Ass. amt</u>	<u>Field Income</u>
"A"	4,166.40	3,326.40
"B"	9,254.40	748.00
"C"	4,627.70	
X "D"	X 5,528.40	4,074.40
"E"	6,000.00	
"F"	1,440.00	
"G"	800.00	
Total	31,816.40	
Less	4,074.40	
	27,742.00	

Item 'D' is deleted

5,528.40

22,213.60

no increased FA
Rev Pritam Sika

C. K. P. S.

30.7.74 Dattangari
G. S. K. C. Chaudhary, Palaman

Wm

30/7/74
Akhyaal Singh N. W.

Budget of Palamau District Mission Field
for the year 1975

"A" Type Congregation where local Catechist work

<u>Sl.No.</u>	<u>Name</u>	<u>Pay</u>	<u>Allowance</u>	<u>P.F.</u>	<u>Pension</u>	<u>Total</u>
1	Chandiwa (21)	30.00	10.00	-	-	40.00
2	Patratu (31)	30.00	10.00	-	-	40.00
3	Nawadih (20)	30.00	10.00	-	-	40.00
4	Childri (29)	30.00	10.00	-	-	40.00
5	Bishrampur (60)	90.00	10.00	7.20	-	107.20
6	Sarhua (19)	30.00	10.00	-	-	40.00
7	Musurmu (16)	30.00	10.00	-	-	40.00
Total		270.00	70.00	7.20		347.20
		X 12	X 12	X 12		X 12
		3240.00+	840.00	86.40		4166.40
		86.40				
		3326.40				
					Less Allee	840.00
						3326.40

"B" Type Congregations where new Pracharaks will be appointed
and 10% to be paid by congregation 90% out of Budget.

1	Hirabandh (3)	80.00	10.00	6.40		96.40
2	Bhokakhar (6)	80.00	10.00	6.40		96.40
3	Lukaiya (13)	80.00	10.00	6.40		96.40
4	Khartiya (8)	80.00	10.00	6.40		96.40
5	Balumath (4)	80.00	10.00	6.40		96.40
6	Cheter (6)	80.00	10.00	6.40		96.40
7	Selabar (4)	80.00	10.00	6.40		96.40
8	Rud Cheter (4)	80.00	10.00	6.40		96.40
10%		64 X 12				771.20
		= 768.00				X 12
						= 9,254.40

"C" Type Stations reaching out-posts where new Pracharaks
will be appointed and all expenses be paid from
the budget.

1	Dhothi	80.00	10.00	6.40		96.40
2	Kalkalia	80.00	10.00	6.40		96.40
3	Sarju	80.00	10.00	6.40		96.40
4	Kumandi	80.00	10.00	6.40		96.40
						385.60
						X 12
						4627.20

Budget of Palamua District Mission Field for the
year 1975

"D" Pastors

<u>Sl.No.</u>	<u>Name</u>	<u>Pay</u>	<u>Allee</u>	<u>P.F.</u>	<u>Pension</u>	<u>Total</u>
1	Rev P.M.Ekka	190.00	30.00	15.20	5.70	240.90
2	Pastor	180.00	20.00	14.40	5.40	219.80
						460.70
						X 12
						<u>5,528.40</u>

"E" Meeting for 21 X 20 = 420 X 12 = 6,000.00

"F" House Rent

for 10 places

Village	5 X 8	40 X 12	=	480.00
Daltonganj	60 X 12		=	720.00
Chandiwa	20 X 12		=	240.00
Total				<u>1,440.00</u>

"G" Contingency

(a) Establishment	200.00
(b) Regular at Rs 50.00	600.00
Total	<u>800.00</u>