

Archiv der Gossner Mission

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Signatur

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Aktenzeichen

2/32

Titel

UMN - United Mission to Nepal. Finanzen

Band

Laufzeit

1975 - 1990

Enthält

Schriftwechsel Gossner Mission (Hanns-Uve Schwedler u. a.) betr. Finanzen
verschiedene Projekte der UMN; Spendenübersicht Gossner Mission 1983-1989;
Finanzierung von Projekten, Spenden/Budgets der Mitgliedsorganisationen von UMN

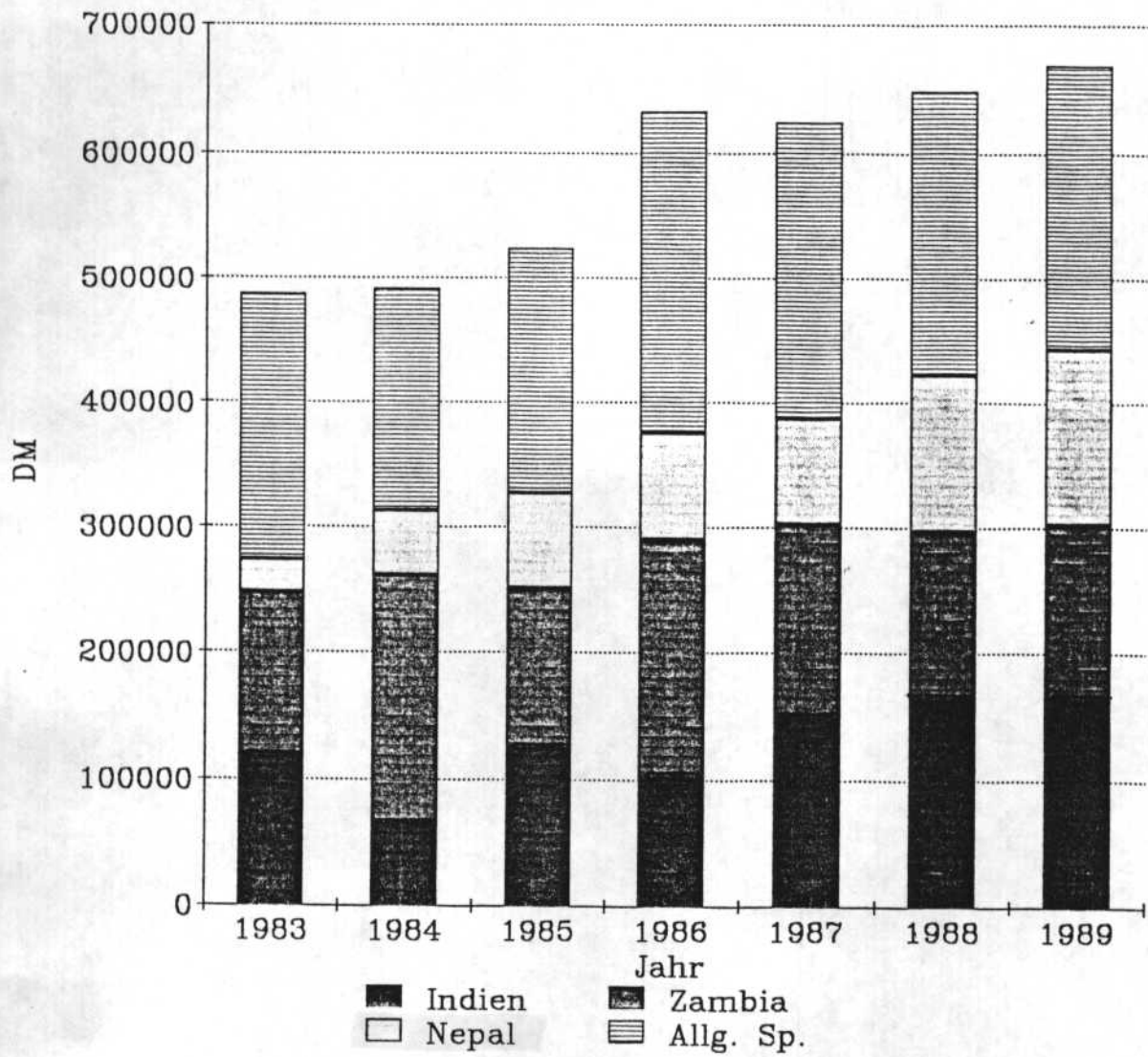
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Spenden 1983 – 1989



UMN PER CAPITA GRANT POLICY

Per Capita grant policy: It was RESOLVED to approve the following policy relating to per capita grants, which includes already approved guidelines and new actions:

- a) The constitutional provision that all member bodies are asked to pay an annual per capita grant for their workers is noted again.
- b) The amount of the per capita grant is set by the Board annually.
- c) The money is used to cover recurring and capital items for personnel support and general administrative costs of the UMN, as per an approved budget.
- d) The per capita grant system is a method of calculating the amount requested from each member body; however, the money is given to the administrative fund as in c) above, and is not linked directly to the Appointee worker.
- e) Member bodies with workers taking assignments for periods greater than 12 months are requested to pay the full per capita grant if the number of months residing in Nepal in any one year is greater than six months. For workers residing less than six months in the year, a one-half per capita grant is requested.
- f) For workers who are away for more than six months, member bodies are requested to pay the grant for at least six months of this period.
- g) If a worker resigns from the UMN after less than six months service in a fiscal year, the member body is requested to pay six months per capita grant for that worker. In other cases a full year's per capita grant is requested.
- h) Short-term workers who are in Nepal for less than one year should pay the grant on a monthly pro-rata basis.
- i) The above guidelines also apply to Appointees (including students) sent by agencies/organizations other than member bodies whether the grant is paid by an organization or by the individual personally.
- j) The per capita grant year corresponds with the UMN fiscal year, i.e. mid-July to mid-July.

November 1990 - EC (2) - 34/90

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THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone: 212179, 215573, 212668,
Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126
KATHMANDU, NEPAL

Eingegangen

25. Okt. 1990

Erledigt:.....

October 5, 1990

To: All Member Bodies

Dear Friends,

Below you will find a photocopy of today's Exchange Rates for various currencies.

We have received cost-of-living statistics from the National Bank in Nepal for July/August 1990. It shows a yearly inflation rate (July/August 1989 to July/August 1990) of 7.6% (an average of all sectors of the country. i.e., Kathmandu, all urban, hills, and Terai regions).

I hope this information is helpful to you. If you need more detailed information, please write to me.

Yours in Christ,

Lynn Miller
Treasurer

LM/rv

Nepal Rastra Bank

Foreign Exchange Department

Today's Exchange Rates

5TH OCTOBER, 1990

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 30.20	Rs. 30.40
Pound Sterling	1	Rs. 56.85	Rs. 57.43
Australian Dollar	1	Rs. 24.88	Rs. 25.13
Canadian Dollar	1	Rs. 26.04	Rs. 26.30
Swiss Franc	1	Rs. 23.32	Rs. 23.56
Deutsche Mark	1	Rs. 19.42	Rs. 19.62
Netherlands Guilder	1	Rs. 17.19	Rs. 17.37
Singapore Dollar	1	Rs. 17.12	Rs. 17.30
French Franc	1	Rs. 5.84	Rs. 5.90
Japanese Yen	10	Rs. 2.21	Rs. 2.23
Asian Monetary Unit	1	Rs. 42.42	Rs. 42.51

BUYING RATES ONLY

Swedish Kroner	1	Rs. 5.25
Austrian Schilling	1	Rs. 2.74
Belgian Franc	10	Rs. 9.38
Italian Lira	100	Rs. 2.57
Danish Kroner	1	Rs. 5.08
Hongkong Dollar	1	Rs. 3.86
Saudi Arab Riyal	1	Rs. 8.02



THE UNITED MISSION TO NEPAL

Executive Director: Mr. Edgar Metzler
Treasurer: Mr. L. Miller

Telephone : 212179, 212131, 212668,
Telex : 2315 UMNEPAL
Telegrams: UMNEPAL
Fax : 977-1-225559
Location: K-1-325 Thapathali
Mailing address:

**POST BOX 126
KATHMANDU, NEPAL**

12 June, 1990

Dr. Hanns-Uve Schwedler
Gossner Mission
Handjerystrabe 19-20
1000 Berlin 41 (Friedenau)
GERMANY



Re: Funding Request for Surkhet and Okhaldunga Rural Development Projects

Dear Hanns-Uve:

We are requesting funding for the next three years from Bread for the World for the above UMN programmes. I am enclosing copies of the summary three year plans and budgets for your information as well as recent correspondence with Ursula Moll. You no doubt remember that the Executive Committee and UMN Board has urged us to place more resources in rural community development activities. Okhaldunga is one such place where we are attempting to do this given the openness and needs expressed by the community.

Our funding request is as follows:

Surkhet Project

1990/91	Rs.	1,871,800	US\$ 67,000
1991/92		2,449,700	80,000
1992/93		3,096,200	92,000

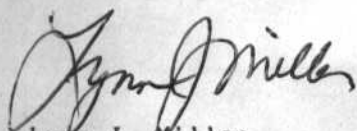
Okhaldunga Project

1990/91	NRs.	2,939,000	US\$ 105,000
1991/92		3,367,000	110,000
1992/93		4,788,000	125,000

Bread for the World has been supporting Surkhet Project earlier phases and they have indicated their willingness to continue. Okhaldunga is a new request and we would appreciate any encouragement you can give to BFDW on our behalf.

Thanks for your help.

Sincerely,


Lynn J. Miller
Treasurer

Telefax : 030 - 859 30 11

Lynn J. Miller - Treasurer
United Mission to Nepal
P. O. Box 126
Kathmandu - NEPAL

Kurzbrief

Ihre Zeichen	Ihre Nachricht vom	Unsere Zeichen	Ihr Korrespondenzpartner/Hausapparat	Datum
Mit der Bitte um: Kenntnisnahme Betrifft:	Prüfung Erledigung	Genehmigung Stellungnahme	Angebot Unterzeichnung	1 June 1990 28 June 1990
			Rücksprache	wie besprochen

Dear Lynn,

We are going to send the Per Capita Grant for the Augustines, for Gerhard Monod, and for Missionen Pando during the coming days. Regarding the Per Capita Grant for Edith, we would like to wait till we get clear information from Gerhard and Edith. They have been in the state to figure out several things, including her future activities (will she remain with her sending agency, will she work etc.).

With best regards

Hermann-Heinrich Schwede

PS: It seems, that the UMN still has an old telephone number of Gossner Mission. Could you please give the correct number for - we

Mr. Lynn Miller, Treasurer
United Mission to Nepal
P.O.Box 126
Kathmandu

NEPAL

20 July 1990

Dear Lynn,

we just got a letter from Jim Alexander concerning his study fees, which we promised him. Apparently the money has not been booked on his account till now. I asked you last November, to transfer these fees to Jim's account after receiving them from us. As we transferred an amount of DM 67,000 including DM 5,400 for Jim's study program, I wonder if you please could check, if this money has been transferred to Jim's account. It seems that he really is in a need of it.

I would like to inform you too, that we have transferred DM 21,370.41 to the account of UMN. This money is meant for:

Rural development:	DM	617.94
Comm. Health, Gorkha	DM	8,019.43
Patan Hospital	DM	667.39
NF Education	DM	1,915.00
Afforestation	DM	2,442.34
Small scale industr.	DM	360.00
Students funds	DM	203.31
Rur. Devel. Okhaldhunga	DM	7,145.00

DM 21,370,41

Yours Sincerely

(Dr. Hanns-Uve Schwedler)



Gossner Mission · Handjerystraße 19-20 · 1000 Berlin 41 (Friedenau)

Jim Alexander
School for International Training
Kipling Road
Brattlebora, Vermont 05301
USA

ab. Telefax

09.2.90

Telefon: (030) 850004-31

- ☐ Indien -30
- ☐ Nepal -35
- ☐ Zambia -32
- ☐ Öffentlichkeit -35
- ☐ Gemeindedienst -34
- ☐ Buchhaltung -33/78
- ☐ Zentrale (BMW) -0

19 July 1990

Dear Jim,

this is just to inform you, that we sent an amount of DM 5400 in January to the UMN. I am going to send a letter to Lynn too, asking wether the money has been booked on their account.

Berlin, den 24. Januar 1990/z

Sincerely yours

Ham. We

Dear Mr. Miller,

this is to inform you, that we have trasnferred today DM 67.000.-- to the UMN of this amount are meant: 1989 1988

Alphabetisierung	DM	600.--	.--
XXXXXX Tree planting	"	10.250.--	13.666.--
small scale industrie	"	720.--	720.--
Students Finacial Fonds	"	478.90	.810.--
Training and Scholarship Fonds"		345.94	1.316.--
Health-Service	"	9.435.16	2.220.--
R D C	"	2.000.--	13.918.--
U M N			120.--
Study Fees for Jim Alexander	"	5.400.--	
general Donations	"	5.000.--	
	DM	34.230.00	32.770.--
	DM	32.770.--	
	DM	67.000.--	

Yours Sincerely

Hönninge

Anne Hönninge, Treasurer)

2/31-4

Hanns-Uve Schwedler
Gossner Mission
Gossner Haus
Hanjerystrasse 19/20
1000 Berlin 41
West Germany

7 July, 1990



Dear Hanns-Uve,

I am writing to you again so soon after my last letter. I hope I am not bothering you too much. I am sure you are extremely busy.

I will be brief. I spoke with Stan Freyenberger in Nepal last night. It seems things are going quite well now days and throughout the country there is still an atmosphere of "democracy" as he called it. Apparently, the King has agreed to free all prisoners of religious conscience and to have all legal cases against them dropped. We are thankful to God for this news.

The new general agreement is still not signed, but Stan did say that our visa have been approved and so we will not have to delay our return to Nepal, but continue as planned in the beginning of October. He did say that there is much work waiting for me. And so it seems I will have good opportunity to put my studies into practice!

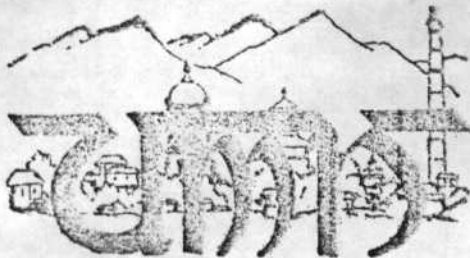
A matter of some concern is that the DM 5400 you referred to in your March, 1990 letter to me has never entered my account in UMN. I had asked Stan to make a transfer which would enable those funds to be used, but the accounts office has no record of them. Stan did say he seems to remember a check made out to me from Gossner, which he forwarded on to me in February. I do not think that is possible, because of the arrangement we had discussed and which your letter of March confirmed. I think he has that mixed up with something else. In any case, we have never received such a check. I am sorry to trouble you with this matter again, but we borrowed that amount of money to pay for this program and we need to know what to do so we can pay the amount back as soon as possible. Thank-you, Hanns-Uve.

Of course we are happy of the news that Gerhard and Edie have decided to be married. They are such good friends of ours. All for now, Hanns-Uve. Please greet Barbel. I trust you are all well.

With Sincere Thanks,

Jim A. Alexander

Jim Alexander
School for International Training
Kipling Road
Brattleboro, Vermont 05301
USA Fax# 802-254-6674



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

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Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:

POST BOX 126

KATHMANDU, NEPAL
Eingegangen

12. Jan 1990

Erledigt:.....

21 December, 1989

Cost-of-Living and Exchange Rate Information

Dear Member Body:

Some of you approached me during the recent Board Meetings for information on the cost-of-living here in Nepal. Normally we receive these statistics monthly and we aim to keep you informed twice yearly in April and October. Due largely to the Nepal/India dispute and the changing of the base year index, our most recent figures were only through mid-July 1989.

Yesterday, we received provisional figures through mid-November 1989 which reports a yearly inflation rate of 9.3% countrywide. According to the report, inflation is very low in the Hills (2.6%) and considerably higher than the countrywide average in Kathmandu (14.5%). In actual fact these figures are likely lower than what your personnel have experienced in recent months (especially in the Hills where transportation costs were at a premium) but we would have no way of knowing by how much. As much as rising prices the hardship has been the unavailability of goods at any price. Many have simply had to do with much less.

There are hopeful signs that the situation may soon return to normal. The new government in India seems eager to resolve the conflict and the restrictions on the sale of fuel has been lifted.

We would also take this opportunity to report the current foreign exchange rates as shown below.

With best wishes during this Christmas season and Joy in His Service throughout the new year.

Lynn J. Miller
Treasurer

Today's Exchange Rates

21ST DECEMBER 1989

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 28.40	Rs. 28.60
Pound Sterling	1	Rs. 45.28	Rs. 45.74
Australian Dollar	1	Rs. 22.10	Rs. 22.32
Canadian Dollar	1	Rs. 24.31	Rs. 24.55
Swiss Franc	1	Rs. 18.10	Rs. 18.28
Deutsche Mark	1	Rs. 16.29	Rs. 16.45
Netherlands Guilder	1	Rs. 14.44	Rs. 14.58
Singapore Dollar	1	Rs. 14.74	Rs. 14.88
French Franc	1	Rs. 4.76	Rs. 4.80
Japanese Yen	10	Rs. 1.96	Rs. 1.98

BUYING RATES ONLY

Swedish Kroner	1	Rs. 4.46
Austrian Schilling	1	Rs. 2.29
Belgian Franc	10	Rs. 7.68
Italian Lira	100	Rs. 2.18
Danish Kroner	1	Rs. 4.16
Hongkong Dollar	1	Rs. 3.60
Saudi Arab Riyal	1	Rs. 7.50

2/32

United Mission to Nepal
Lynn Miller, Treasurer
P.O.Box 126
Kathmandu

NEPAL

May 9, 1989

Re: Fees for the language-course of Marita and Bernd Augustin

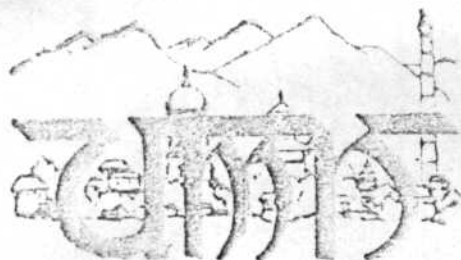
Dear Mr. Miller,

Bernd Augustin informed us, that UMN took the fees for the language-course from his personal account. As Gossner Mission remited at least US \$ 1,800,- already in January, I would like to ask you to pay back the amount of the course-fees to Bernd. The missing US \$ 200,- will be remited soon (something went wrong in our book-keeping).

Sincerely Yours

(Dr. Hanns-Uve Schwedler)

Action



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone : 212179, 215573, 212668.
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Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:

POST BOX 126
KATHMANDU, NEPAL

April 27, 1989

To: All Member Bodies

Dear Friends,

Below you will find a photocopy of today's Exchange Rates for various currencies.

We have received statistics from the National Bank in Nepal for February/March 1989. It shows a yearly inflation rate (February/March 1988 to February/March 1989) of 8.6%.

I hope this information is helpful to you. If you need more detailed information, please write to me.

Yours in Christ,

Lynn Miller
Treasurer

LM:fm

Nepal Rastra Bank Foreign Exchange Department Today's Exchange Rates

27TH APRIL 1989

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 26.40	Rs. 26.60
Pound Sterling	1	Rs. 44.89	Rs. 45.35
Australian Dollar	1	Rs. 20.94	Rs. 21.16
Canadian Dollar	1	Rs. 22.25	Rs. 22.47
Swiss Franc	1	Rs. 16.04	Rs. 16.20
Deutsche Mark	1	Rs. 14.15	Rs. 14.29
Netherlands Guilder	1	Rs. 12.53	Rs. 12.65
Singapore Dollar	1	Rs. 13.59	Rs. 13.73
French Franc	1	Rs. 4.19	Rs. 4.23
Japanese Yen	10	Rs. 2.01	Rs. 2.03

BUYING RATES ONLY

Swedish Kroner	1	Rs. 4.13
Austrian Schilling	1	Rs. 2.01
Belgian Franc	10	Rs. 6.72
Italian Lira	100	Rs. 1.92
Danish Kroner	1	Rs. 3.63
Hongkong Dollar	1	Rs. 3.38
Saudi Arab Riyal	1	Rs. 7.00



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

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Mailing address:
POST BOX 126
KATHMANDU, NEPAL

December 22, 1988

Ms. Anne Honnige
Gossner Mission
Handjerystrabe 19020
1000 Berlin 41 (Friedenau)



Dear Anne:

Your contribution of DM 10,000 has been received and deposited the Okhuldunga Earthquake Relief Fund and the General Fund as per your request.

The response to our reconstruction needs has been extremely good and we are anticipating using any funds not needed in reconstruction for longer term development program in the earthquake affected areas.

Please convey to all those who made this gift possible our gratitude for their help which makes it possible for us to continue and expand our work in Christ's name and for the benefit of the people of this beautiful but needy land.

In His name,

Helen I. McClure

Helen I. McClure
Assistant to the Business Manager



हवाई पत्र
AEROGRAMME



Ms. Anne Honnige
Gossner Mission
Handjerystraabe 19-20
1000 Berlin 41 (Friedenau)

CODE NO. *W. Germany*

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IF ANYTHING IS ENCLOSED THIS LETTER MAY BE SENT BY ORDINARY MAIL.

CODE NO.

KATHMANDU, NEPAL

POST BOX 126,

UNITED MISSION TO NEPAL

Sender's name and address

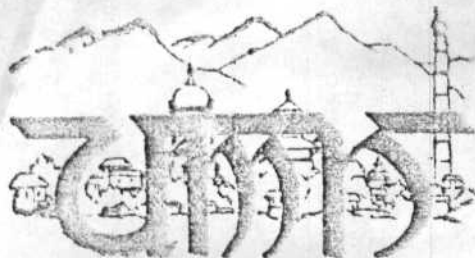
VISIT NEPAL

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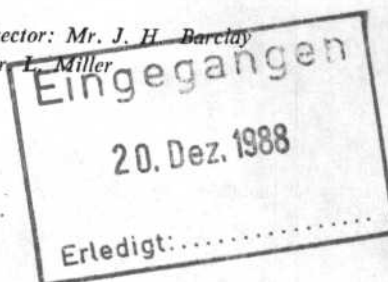
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THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller



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Location: K-1-325 Thapathali
Mailing address:

**POST BOX 126
KATHMANDU, NEPAL**

To: Organizations Sending Personnel to Work Within UMN
From: Lynn J. Miller, Treasurer
Date: December 8, 1988
Subject: Capital Funding for Kathmandu International Study Centre

Many of you are familiar with the Human Resources Management Study which was undertaken by Russell and Marjorie Liechty three years ago. In their report they stated that one of the primary reasons found for personnel discontinuing to offer their services with UMN was because of unsatisfactory educational opportunities for their children. Nearly two years ago, Kathmandu International Study Centre (KISC) was begun, under UMN and International Nepal Fellowship sponsorship, in an effort to provide an alternative for many who found other options to be so distant and/or expensive.

The school has grown quickly over the past two years. The present enrollment is 29 students. 37 students are expected for the term beginning 17th January 1989 and as many as 46 are expected in July 1989. This truly is an encouraging sign that KISC is effectively meeting the need identified in the Liechty report.

It is the responsibility of the KISC Management Committee to set the tuition, room and board fees such that its operational budget will be free of any UMN subsidy. However, the UMN Executive Committee at its recent November meeting took an action to seek outside funding for specific capital funding needs.

I would like to emphasise that bearing the cost of education for children of the personnel you send remains primarily in you, the sending body's, hands. However, it is felt that where there are capital expenditures which have a lasting benefit to those concerned both now and in the future, the funding might better be raised more generally.

The present funding request is in the amount of USD 62,000. Of this amount \$14,000 is to pay back a loan on the past building project, \$20,000 for the construction of an addition to the learning centre and an assembly hall/sports room, with the remaining \$18,000 to be used for the purchase of a 15 seat minibus.

I would ask that you prayerfully consider this request and that you send the funds or a note informing me of the amount you are willing to pledge to this request and when you would expect to forward the funds. This will help us greatly in our planning as to when to proceed with these expenditures.

Best wishes to each of you during this time of celebration of our Saviour's birth.



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

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Mailing address:

**POST BOX 126
KATHMANDU, NEPAL**

6 December 1988

Dr. Hanns-Uve Schwedler
Gossner Mission
Handjerystrabe 19-20
1000 Berlin 41
Germany

Dear Dr. Schwedler:

Please pardon my delay in answering your letter of 2 November 1988 regarding the Per Capita Grant for Marianne Puder.

I am new in the Business Office of UMN and was unfamiliar with the record keeping system, and had not located the record of your payment, which had been received in July of this year.

Again, my apologies for this confusion.

Sincerely,

Helen I. McClure

Helen I. McClure
Assistant to the Business Manager





THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone : 212179, 215573, 212668.
Telex: 2315 UMNPA
Telegrams: UMNPA
Location: K-1-325 Thapathali
Mailing address:

POST BOX 126
KATHMANDU, NEPAL



October 14, 1988

Dr. Hans-Uve Schwedler
Gossner Mission
Handjerystr 19-20
1000 Berlin 41 (Friedenau)
WEST GERMANY

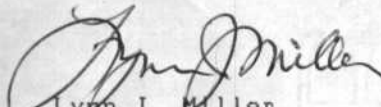
Dear Dr. Schwedler:

Enclosed please find our Rural Development Centre Forestry Project's fiscal year 1987-88 reports and financial statements for which your organization has provided funding.

At the close of this year, we give thanks to God for the way He continues to supply our needs. Your support for the work of UMN encourages us all.

Should the reports raise any questions or concerns, please feel free to contact me.

Sincerely,


Lynn J. Miller
Treasurer

TREE PLANTING AND FORESTRY PROGRAMME (TREES)
ANNUAL REPORT FOR
16 JULY 1987 - 16 JULY 1988

1. Summary

The TREES programme has provided appropriate support to the forestry work in the following locations where the programmes are well established. Andhikhola, Butwal, Jumla and Lalitpur. More intensive support was provided to Okhaldhunga where a new programme is being started and to Surkhet, which has a small programme but no forestry staff of its own.

The main elements of this support is project visits, staff secondments, provision of technical information and professional contacts and training.

The training activities are of note, as they hardly featured in the year's plans, and yet become a significant part of the programme activities.

2. Programme activities

During the year the TREE's programme carried out the following activities.

Administrative Activities

- (a) Gave advice to the UMN administration on the allocation and orientation of new forestry staff.
- (b) Gave advice, information and support as requested to the UMN, in matters requiring forestry expertise. This includes meeting with IMG, liaison with government departments and recruiting staff. A paper was prepared giving details for a forestry programme as part of a new small RD project, and assistance was given on a similar paper on women's involvement in a small RD project. Contact is maintained with the District Forest Controllers in our project areas, in particular with the Lalitpur DFC who gives us strong support to do Community Forestry.

Technical Activities

- (c) The following UMN projects were visited. When these visits were made to fulfill a specific activity, mention is made of them again later. All these visits had the general purpose of giving advice, encouragement, and professional companionship.

Butwal Plantation Programme
Jumla
Surkhet

CDHP Lalitpur
Okhaldhunga
Namjung (Gorkha)

- (d) Material needs were supplied and liaison work carried out for the forestry projects. Seedling bags, timber procurement licences etc.,. The bulk of this work is for Jumla Project.

Tree seed was collected and distributed as required to the projects. When seed was not available from our own store, it was procured elsewhere for the projects' use.

Tree seed collection as an income generating activity for villagers was tried out, but the response from the projects with the exception of Surkhet and Okhaldhunga was very limited. Opportunities for marketing the seed have not been tested fully.

- (e) Two meetings of the mission professional forestry staff were organized in order to maintain relationships and to encourage the transfer of information among those in the field and at RDC.
- (f) In order to keep up with experiences in forestry development and women's issues in Nepal, the following non-UMN projects and organizations were visited, or they visited us.

Forest Research Projects re: Discussion on fodder trials at RDC.
Forest Management Research Plots.
Liaison with Jumla project re seed supply for research.

Tree Seed Unit re: Seed supply and sale of our products.

Redd Barna re: Conducting forestry training for them.

Lumle Agricultural Centre re: Western Region's DFC's tour.

Integrated Hill

Development Project re: Community Forestry Management.

Master Plan for Forestry Sector.

Winrock International.

Credit for Womens Associations

Action-Aid.

Women Development Service of MPCD.

Care Nepal

FAO Bangkok.

Community Forestry Development Project.

... Hills rural Development Project.

Church World Service, Bangladesh.

Nepal Australia Forestry Project.

Integrated Development Service

Students re thesis work on village and community forestry.

- (g) A forestry technician visited Surkhet project for one month during the Conservation Programme's Coordinator's study leave.
- (h) The following specialist tasks were carried out for the projects.

Jumla: 2 weeks visit to advise on extension activities and staff.

Okhaldhunga: 5 weeks nursery training and motivation visit by forestry technician.

Also a 7 week motivation visit and tour.

2 week visit to assist the new forester to plan his programme.

Interviewing and recommending B.Sc and Certificate level candidates for positions in Butwal, Jumla and Andhi Khola projects.

Assistance to RICP in rural electrification survey in Syangja for two weeks.

Thalajung, Gorkha Advice to the villagers re nursery construction and plantation establishment.

- (i) The forestry programme in Okhaldhunga was started at the beginning of the year and support was given to this programme through discussions, correspondence, the transfer of a TREE's Forestry Technician, visit by the Forestry Consultant and two extensive visits by a Forestry Technician.
- (j) Skill and experience in forestry extension was developed through looking into non formal education techniques, visits to South Lalitpur and Jumla Projects. Two visits were made to Okhaldhunga Project to carry out motivation work at their request.
- (k) 600 seedlings were planted at Gandaki Boarding School, partly as replacements, and partly in new areas.

Research and Training Activities

- (l) The following training courses were given by TREE's staff.

Surkhet:	Nursery Foreman Training to four farmers for two weeks.
Redd Barna, Palpa:	General forestry training to 24 Community Development and Women Development Workers for 3 days.

- (m) Presentations were made at the following workshops/seminars/courses.

LOP orientation lectures, - 'Forestry in Nepal'.
Rural Development Seminar, RDC - 'Women's role in development and the impact of income generation on the status of the Nepali women.'
HMG Department of Forestry - Training Wing. Participation in Women Extension Workers Training.
Community Forestry Management Workshop - 'Forestry training at the village level'.
Fodder workshop at Forest Research Project
Ecologically oriented Agriculture Course - 'Managing agroforestry systems in Nepal'.
UMN Board Meeting - 'Rural Women in Development'.
AHIP Training Courses - 'Fodder trees'.

- (n) A survey was made of the project's interest in forestry training for farmers. A very positive response was received and preparations for holding such courses both in Pokhara and the projects were initiated.
- (o) The investigation into the role of women in forestry, has moved into more practical involvement in extension in the Lalitpur project. The involvement of women in forestry has also moved into the wider area of women's involvement in all of UMN's development work. Trees staff have helped to facilitate this process and have been involved in the working group 'Women in Development'.
- (p) The following trials and demonstrations are being carried out at the RDC farm.
 - i) A demonstration of different silvicultural techniques for fuelwood production, with Alnus nepalensis.
 - ii) Continuation of species demonstrations on Artocarpus fraxinifolius and Acacia auriculiformis.

- iii) A new species demonstration on Paulownia tomentosa was initiated.
 - iv) A demonstration to compare the relative growth rates of nine fodder species was concluded after three years.
 - v) A new demonstration to compare the relative growth rates of three fodder species, Rai khanyu, Khasru khanyu, and Paulownia tomentosa was initiated.
 - vi) A demonstration to compare the effect of different harvesting techniques on Khasru khanyu, Ficus semicordata was initiated.
 - vii) A demonstration to measure the quantity of fodder and fuelwood produced from Ficus roxburghii was initiated.
- (q) The main research work carried out in the projects is by Butwal Plantation Programme in liaison with the forest Research Project. Trees is not involved in coordinating this work.
 - (r) Information on technical training courses has been given to projects as required.
 - (s) Current publications on forestry development inside and outside Nepal were looked at and when considered useful and relevant were circulated to the projects.
 - (t) A good relationship was maintained with the Forest Research Project, allowing them access to our project areas.
 - (u) The slide collection for demonstration and extension purposes has been completed.
 - (v) The fodder tree identification guide has proceeded slowly due to staff changes and other priorities.
 - (w) An English-Nepali Forestry Word List was completed and distributed.
 - (x) Assistance was given in developing NFE material in forestry and LOP material for new foresters.

Monitoring and Evaluation

- (y) Recommendations and informal evaluation were made following visits to the projects by the professional staff in the form of trip reports. These reports were made for CDHP Lalitpur, Butwal (2), Okhaldhunga and Jumla.

3. Programme Personnel and Training

- (a) The proposed staffing levels () and average actual staffing levels are shown below.

<u>Post</u>	<u>Nationality</u>	
	<u>Exp.</u>	<u>Nepali</u>
UMN Forestry Consultant (Programme in-charge)	1.0 (1.0)	
Silvicultural Advisor	1.2 (2.0)	
Forester		0.5 (1.0)
Forestry Technician		2.3 (3.0)
Programme Administrator		0.5 (1.0)
<hr/>		
Total	2.2 (3.0)	3.3 (5.0)

The Programme in-charge and one of the Silvicultural Advisors remained constant during the year which gave stability to the programme. The second Silvicultural Advisor left at the beginning of the year and was not replaced, as the post was no longer required following the availability of a Nepali Forester.

One Forestry Technician was transferred to Okhaldhunga Project at the beginning of the year and was not replaced. The other two obtained places to study B.Sc. Forestry at the University, and were replaced in the middle of the year, resulting in a total change of personnel at this level.

The Programme Administrator left in the middle of the year and was not replaced, as this work is now carried out by the Business Office.

- (b) As well as the courses mentioned in 2 m, professional staff also attended the following:

UMN NFE Workshop - "Results that remain".

UMN Management Course - 3 days.

Setting up a data bank for Resource Conservation in S.E. Asia. ICIMOD/WINROCK.

And visited the following projects for orientation; Tansen, Butwal and Lumle.

- (c) The technical staff attended the following courses:

Department of Forests Training Wing - "Trainers Training" - 2 weeks.

UMN/SNV Ecologically Oriented Agriculture - 2 weeks.

And visited the following projects for orientation; Surkhet, Andhi Khola, and Integrated Hill Development Project.

- (d) One of the Forestry Technicians was awarded an in-service scholarship for 3 years to study for his B.Sc. Forestry.

4. Commentary on Achievement of Objectives

(a) Objective 1

"Forestry in 5 projects will be adequately supported, coordinated, helped to develop and monitored so that the projects can work towards meeting their objectives."

Support was given to all the projects in response to their requests. No visits were made by senior staff to Surkhet and Andhi Khola projects, which probably reduced the effectiveness of the support. This was because of a shortage of staff at this level, there being only 2.7 instead of the proposed 4.0.

An outstanding situation was the recruitment of a Forestry Technician for the Andhi Khola Project.

(b) Objective 2

"Assistance will be given to establish a new forestry programme as part of the Okhaldhunga project."

Means of supporting this project were actively pursued, and a good level of support was achieved. There were difficulties in getting feedback from the project and this certainly reduced the effectiveness of this support.

(c) Objective 3

"Organizations outside the UMN (including HMG) will be aware of what the UMN is doing in forestry (and we of their work) so that mutual cooperation and exchange of information is achieved."

Awareness of UMN's work in forestry in Nepal has certainly been increased during the year, especially through the work of the Kathmandu based Advisor, and through our participation in non-UMN activities. Relationships with the Ministry and Department of Forests has also improved by regular contact through the year.

(d) Objective 4

"All TREES staff will be more capable of their field of work by the end of the year."

The professional staff's abilities have developed mainly through experience and contacts with others. Involvement in some courses and seminars have also been helpful.

The technical staff had a complete change over half way through the year, so the process of basic training and orientation to our work has started again.

KJF/mmg

1/9/88

CODE-A-REPORT (#3)

TREE PLANTING AND FORESTRY PROGRAMME
PROGRAMME STATEMENT
AS OF 15TH JULY, 1988

	Budget 1987/88	Actuals 1987/88	Difference Bud./Actual
<u>INCOME</u>			
PCS -----	95,000	80,589 (2)	(14,411)
Grants -----	3,51,000	4,70,116	1,19,116
Consultancy -----	30,000	53,236 (1)	23,236
INCOME TOTAL	4,76,000	6,03,941	1,27,941
<u>EXPENDITURE</u>			
<u>Recurring</u>			
PCS -----	95,000	80,589 (2)	(14,411)
Salaries & Benefits -----	1,20,000	70,672 (3)	(49,328)
Office Supplies & Support -----	10,000	13,347 (4)	3,347
Office Rent, Maint. & Furnishings -----	20,000	10,125 (5)	(9,875)
Administrative Services -----	66,000	46,289 (6)	(19,711)
Books & Resources -----	7,000	4,883 (7)	(2,117)
Meetings, Seminar & Study Tours -----	18,000	4,940 (8)	(13,060)
Training & Equipment -----	20,000	4,107 (9)	(15,893)
Research & Demonstration -----	30,000	10,673 (10)	(19,327)
Field Project Support & Transport -----	60,000	45,706 (11)	(14,294)
Minor Prog. Suprt. (GBS, Seed, etc.) -----	20,000	7,117 (12)	(12,883)
Contingencies -----	10,000	7,874	(2,126)
EXPENDITURE TOTAL	4,76,000	3,06,322	(1,69,678)
Surplus	-	2,97,619	2,97,619
Programme balance 1987		1,36,758	
Programme balance 1988		4,24,377	

FTE Nepali 3.3
 BA 2.2

Notes:

- 1) A large quantity of extension material was sold to UMN and non-UMN projects.
- 2) 2.2 FTE. Planned number was 3.0.
- 3) 3.3 FTE. Planned number was 5.0. It was difficult to find a B.Sc. Forester and the programme administrator who left in the middle of the year was not replaced.
- 4) Use of photocopying and computer services was greater than expected.
- 5) Kathmandu office rent was lower than anticipated and no new furniture was required.
- 6) Less needed for admin.
- 7) Administration paid some of the magazine subscriptions.
- 8) No major seminar or study tour was arranged this year.
- 9) No training materials were developed.
- 10) The farm received outside funding.
- 11) Travel and expenses were lower due to the lower staff numbers.
- 12) Due to the lack of suitable land, GBS has only a small planting programme, and INF did not require any assistance this year.

LI/mmg
 4/10/88
 CODE-REPS (P-B #1)

Nepal Rastra Bank
Research Department, Price Division
Consumer Price Index for the Terai
(Base year 1972/73=100)
Feb/Mar 1983 (Falgun 2044)

Groups and sub-groups of commodities	1985/86		1986/87		1987/88P		Percentage changes			
	Jun/Jul	Jan/Feb	Feb/Mar	Jun/Jul	Jan/Feb	Feb/Mar	Column 4 over 2	Column 4 over 3	Column 7 over 5	Column 7 over 6
<u>Food and beverages</u>	353.5	347.2	348.2	387.1	390.9	391.2	-1.5	0.3	1.1	0.1
Restaurant meals	374.2	381.7	339.6	399.9	433.4	444.3	4.1	2.1	11.2	2.6
Grains and cereal products	283.5	287.0	283.1	306.7	308.1	311.3	1.6	0.4	1.5	1.0
Rice	291.6	293.6	293.4	316.9	313.8	314.4	0.6	-0.1	-0.8	0.2
Wheat and wheat flour	241.2	251.1	262.1	243.2	280.6	300.9	8.7	4.4	23.7	7.2
Pulses	422.3	411.6	423.3	469.0	550.8	543.0	0.2	2.8	15.8	-1.4
Vegetables and fruits	452.3	323.1	326.2	452.1	315.7	322.1	-27.9	-0.6	-28.8	2.0
Spices	519.3	554.9	544.4	625.7	682.2	703.0	4.8	-1.9	12.4	3.0
Meat, fish and eggs	425.9	454.7	460.6	498.6	483.2	493.4	8.1	1.3	-1.0	1.1
Milk and milk products	435.7	484.4	481.7	513.2	525.3	532.6	-0.3	-0.6	3.8	1.4
Oil and ghee	394.4	417.7	416.8	494.3	579.2	536.9	5.7	-0.2	8.6	-7.3
Sugar and related products	266.9	265.4	263.3	267.7	265.5	265.6	-1.3	-0.8	-0.8	-
Beverages	355.8	366.2	365.7	368.8	368.7	368.7	2.8	-0.1	-	-
<u>Non-food and services</u>	338.2	356.5	357.7	361.7	395.2	397.3	5.8	0.3	2.8	0.5
Clothes, clothing & sewing services	225.0	236.1	236.8	239.3	253.7	256.1	5.2	0.3	6.8	0.9
Clothes	210.1	220.5	221.2	223.5	232.2	233.5	5.3	0.3	4.5	0.6
Clothing and sewing services	237.1	248.6	249.4	252.9	271.5	275.2	5.2	0.3	8.3	1.4
Footwear	272.9	282.3	282.3	282.8	287.3	287.3	3.4	-	1.6	-
Housing	465.6	486.0	486.0	487.4	549.4	553.7	4.4	-	13.6	0.8
Fuel, light and water	585.3	586.5	586.5	590.3	674.1	683.4	0.2	-	15.8	1.4
Transport and communication	372.8	444.2	456.0	456.0	484.7	484.7	22.3	2.7	6.3	-
Medical and personal care	297.8	311.2	311.2	326.3	348.4	348.4	4.5	-	6.8	-
Education, reading, recreation	287.2	312.1	312.1	312.7	348.7	348.7	3.7	-	11.5	-
Cigarettes	313.6	331.2	338.4	343.9	344.6	344.6	7.9	2.2	0.2	-
<u>Overall Index</u>	349.2	350.2	351.3	379.6	392.4	393.5	0.6	0.3	3.7	0.3

120

P : Provisional.

Nepal Rastra Bank
Research Department, Price Division
Consumer Price Index for the Hills
(Base year 1972/73=100)
Feb/Mar 1983 (Falgun 2044)

Groups and sub-groups of commodities	1985/86		1986/87		1987/88		Percentage change			
	Jun/Jul	Jan/Feb	Feb/Mar	Jun/Jul	Jan/Feb	Feb/Mar	Column 4 over 2	Column 4 over 3	Column 7 over 5	Column 7 over 6
1	2	3	4	5	6	7				
<u>Food and beverages</u>	317.3	257.3	351.7	325.1	404.4	406.3	4.1	10.6	3.0	0.6
Restaurant meals	476.7	509.6	516.8	511.5	570.7	573.0	3.4	8.2	3.9	0.4
Grains and cereal products	236.3	299.9	308.8	336.1	337.4	330.3	4.2	12.1	-1.7	0.9
Rice	305.7	312.7	330.9	355.3	342.4	344.0	5.0	13.6	-3.2	0.5
Maize and maize flour	274.2	255.0	251.5	241.1	251.3	266.0	-5.4	2.4	1.9	4.6
Pulses	394.2	374.2	399.7	434.0	441.2	496.3	-1.1	16.0	14.5	3.2
Vegetables and fruits	445.1	420.6	411.0	463.0	465.3	483.5	-7.7	10.1	4.4	3.9
Spices	461.3	571.9	557.0	614.4	693.4	717.0	20.7	12.7	11.3	3.4
Meat, fish and eggs	445.1	471.4	478.2	515.0	542.0	545.7	7.4	9.2	6.0	0.7
Milk and milk products	400.0	430.9	420.9	422.4	422.7	457.7	5.2	0.4	8.4	3.3
Oil and clarified butter	369.0	377.0	395.0	408.1	535.9	497.9	-7.0	17.9	6.4	-7.1
Sugar and related products	286.7	282.1	270.1	283.6	300.3	289.5	-3.0	0.5	2.1	-13.9
Beverages	313.5	332.5	320.3	332.9	335.6	335.6	5.2	0.2	0.8	-
<u>Non-food and services</u>	256.5	274.6	272.0	302.2	405.0	405.1	6.3	1.1	5.9	0.1
Clothes and clothing	248.4	261.7	261.8	256.8	272.1	272.9	5.4	1.9	2.3	0.3
Clothes	239.0	252.6	253.7	263.7	269.3	271.1	5.8	4.4	2.8	0.7
Clothing and sewing services	256.4	269.8	268.7	268.3	274.5	273.9	4.8	-0.4	1.9	-0.2
Footwear	305.3	343.8	343.8	343.8	330.9	330.9	12.6	-	-3.8	-
Housing	493.5	514.6	515.1	511.4	547.3	549.9	4.4	-0.6	7.5	0.1
Fuel, light and water	646.3	648.5	669.4	663.6	682.8	683.3	3.6	-0.7	3.0	-
Transport and communication	235.4	271.7	271.7	273.6	275.1	275.1	15.4	0.7	0.5	-
Medical and personal care	251.6	261.4	261.6	250.3	310.0	310.0	4.0	11.1	6.8	-
Education, reading and recreation	311.4	354.7	354.7	356.3	375.5	375.5	13.9	0.5	5.4	-
Cigarettes and related products	273.2	297.8	291.4	309.4	329.9	329.9	6.7	7.5	6.6	-
<u>Overall Index</u>	349.8	363.5	366.9	350.6	404.0	405.8	4.2	7.6	3.8	0.4

10.6%

Eingegangen

9. Mai 1988

Erledigt:.....

Nepal Rastra Bank
Research Department, Price Division
National Urban Consumer Price Index
(Base year 1972/73=100)
Feb/Mar 1988 (Falgun 2044)

Groups and sub-groups of commodities	1985/86		1986/87		1987/88P		Percentage change			
	Jun/Jul	Jan/Feb	Feb/Mar	Jun/Jul	Jan/Feb	Feb/Mar	Column 4	Column 4	Column 7	Column 7
	1	2	3	4	5	6	7	over 2	over 3	over 5
Food and beverages	362.7	363.9	362.8	399.0	404.9	405.4	=	-0.3	1.6	0.1
Restaurant meals	403.0	413.7	418.2	429.9	452.3	457.9	3.8	1.1	6.5	1.2
Grains and cereal products	307.9	307.0	309.7	331.5	329.2	331.4	-1.6	0.9	-	0.4
Rice	313.3	315.1	317.1	343.4	338.0	337.5	1.2	0.6	-1.7	-0.1
Pulses	408.4	399.3	402.8	445.0	509.7	503.0	-1.4	0.9	13.0	-1.3
Vegetables and fruits	479.7	410.8	395.4	492.2	431.6	432.4	-17.6	-3.7	-12.1	0.2
Spices	488.1	574.3	544.4	619.2	671.4	708.5	11.5	-5.2	14.4	5.5
Meat, fish and eggs	442.3	468.2	471.7	499.0	503.7	514.2	6.6	0.7	3.0	2.1
Milk and milk products	415.2	419.4	418.1	444.3	450.4	468.1	0.7	-0.3	5.4	3.9
Oil and clarified butter	398.1	425.7	424.4	499.4	583.9	548.3	6.6	-0.3	9.8	-6.1
Sugar and related products	269.8	263.7	267.2	270.0	273.8	269.1	-1.0	-0.6	-0.3	-1.7
Beverages	324.2	342.9	342.4	346.8	348.4	348.4	5.6	-0.1	0.5	-
Non-food and services	339.9	359.7	361.2	364.7	391.4	394.6	6.3	0.4	8.2	0.8
Clothes, clothing & sewing services	256.4	263.7	269.4	272.6	285.6	288.1	5.1	0.3	5.7	0.5
Clothes	248.1	255.0	255.9	257.9	266.0	266.8	3.1	0.4	3.5	0.3
Clothing & sewing services	263.0	279.0	279.5	283.4	302.2	304.4	6.3	0.2	7.4	0.7
Footwear	289.5	300.3	300.3	300.3	304.3	304.3	3.7	-	1.3	-
Housing	449.5	476.5	477.0	478.4	523.1	534.6	6.1	0.1	11.7	1.2
Fuel, light and water	538.0	548.8	549.8	552.1	600.4	614.3	2.2	0.2	11.3	2.3
Transport and communication	317.9	358.1	375.2	375.4	389.2	389.2	13.0	4.8	3.7	-
Medical and personal care	292.9	309.0	309.0	313.7	342.6	342.6	5.5	-	7.5	-
Education, reading materials and recreation	321.5	345.4	345.6	346.6	367.3	372.3	7.5	0.1	7.4	1.4
Cigarettes	262.6	280.7	284.4	294.9	297.3	297.3	8.3	1.3	0.8	-
Overall Index	354.5	361.7	361.6	386.9	399.5	401.1	2.0	=	3.7	0.4

10.9

P : Provisional.

ave overall 10.87

Nepal Rastra Bank
Research Department, Price Division
Consumer Price Index for the Kathmandu
(Base year 1972/73=100)
Feb/Mar 1988 (Falgun 2044)

Groups and sub-groups of commodities 1	1985/86		1986/87		1987/88		Percentage Changes			
	Jun/Jul	Jan/Feb	Feb/Mar	Jun/Jul	Jan/Feb	Feb/Mar	Column4	Column4	Column7	Column7
	2	3	4	5	6	7	Over 2	Over 3	Over 5	Over 6
Food and beverages	380.5	386.5	380.1	415.2	421.5	420.6	-0.1	-1.7	1.3	-0.2
Restaurant meals	429.4	435.9	435.9	442.4	455.4	455.4	1.5	-	2.9	-
Grains and cereal products	340.0	337.0	339.9	365.9	363.5	359.7	-	0.9	-1.7	-1.0
Rice	347.7	344.0	347.1	374.9	372.0	367.8	-0.2	0.9	-1.9	-1.1
Wheat and wheat flour	254.4	259.4	259.4	256.3	263.1	263.1	2.0	-	2.7	-
Pulses	385.6	381.8	370.4	407.6	460.5	448.5	-3.9	3.0	10.0	2.6
Vegetables and fruits	511.4	501.4	462.2	542.1	515.7	500.1	-9.6	-7.8	-7.7	-3.0
Spices	419.5	574.1	508.3	568.7	629.3	699.3	21.2	-11.5	23.0	11.1
Meat, fish and eggs	474.9	494.6	494.5	507.8	519.5	538.6	4.1	-	6.1	3.7
Milk and milk products	304.6	310.8	310.8	342.0	343.1	371.8	2.0	-	8.7	8.4
Oil and ghee	422.4	453.1	452.3	524.1	611.5	588.9	7.1	0.2	12.4	-3.7
Sugar and related products	273.5	273.5	273.5	273.5	273.5	273.5	-	-	-	-
Beverages	282.2	308.1	303.1	316.9	320.9	320.9	9.2	-	1.3	-
Non-food and services	329.9	350.4	352.8	354.9	376.3	332.5	6.9	0.7	7.8	1.6
Clothes, clothing & sewing services	281.2	294.6	295.1	297.4	313.7	314.4	4.9	0.2	5.7	0.2
Clothes	274.7	274.7	275.7	275.7	282.5	282.5	0.4	0.4	2.5	-
clothing & sewing services	285.7	308.4	308.4	312.3	335.3	336.5	7.9	-	7.7	0.4
Footwear	300.3	308.2	308.2	303.2	315.0	315.0	2.6	0	2.2	-
Housing	407.9	444.8	446.2	447.1	491.7	504.4	9.4	0.3	12.8	2.6
Fuel, light and water	403.9	423.5	426.1	422.3	447.2	474.0	5.5	0.6	12.2	6.0
Transport and communication	282.0	284.3	313.7	313.7	313.7	313.7	11.2	10.3	-	-
Medical and personal care	287.9	309.7	309.7	309.5	331.7	331.7	7.6	-	7.2	-
Education, reading recreation	375.7	384.4	384.7	386.7	390.0	404.2	2.4	0.1	4.5	3.6
Cigarettes	191.2	210.9	210.9	225.4	225.4	225.4	10.3	-	-	-
Overall Index	361.1	372.6	369.8	392.0	404.1	405.9	2.4	0.8	3.5	0.4

Pakistan Take Firm Grip On Third Test

Bridgetown, April 24 (AP):

Pakistan took a firm grip on the third and final cricket test played in Barbados Saturday when the West Indies lost four wickets for four runs in a dramatic collapse after tea.

Pakistan holds a 1-0 lead in the three-test series by winning the first in Guyana and drawing the second in Trinidad. The West Indies will now be hard-pressed to come back to square it.

Cruising along at 197 for 3 and 3-4 hours after the interval with captain Vivian Richards dominating the bowling in an innings of-67, the West Indies suddenly declined to 201 for seven and struggled to 226 for eight at close in reply to Pakistan's first innings total of 309.

Pakistan's decisive breakthrough was triggered by medium-pacer Mudassar Nazar, an occasional bowler who was the last of five used by captain Imran Khan.

He had opener Desmond Haynes caught by wicketkeeper Aamer Malik for a painstaking 48 that took him 4 and 3-4 hours and then claimed Gus Logi's next ball to a slip catch by Javed Miandad.

The West Indies slide continued when Jeffrey Dujon was run out in a mixup over an off-side single with Richards who followed three runs later when his top edged hook off left-arm fast bowler Wasim Akram gave a high catch to Mudassar running in

from fine leg.

Richards had provided inspiration for a West Indian come back with glorious strokes, particularly off Imran.

He hit 10 fours from 80 balls he faced and his dismissal finally established Pakistan's superiority.

After he was gone, Pakistan picked up another wicket before the end, Imran having Curtly Ambrose led before wicket. The West Indies resumes the third day Sunday 73 in arrears with only two wickets standing.

The West Indies was put under early pressure when opener Gordon Greenidge was lbw to Imran for 10 and Richie Richardson caught by Aamer, substituting for the injured Salim Jaffer, off Akram for 3.

Haynes and Carl Hooper diligently set about reviving the innings with a partnership of 79 and when Hooper played an inswinger from Akram into his stumps, Richards replaced him to stamp his authority on proceedings.

He appeared to have given the West Indies the edge when the inning went into reverse.

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P.O. Box 2487. Kathmandu

Nepal Rastra Bank Foreign Exchange Department Today's Exchange Rates

25TH APRIL 1988

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 22.00	Rs. 22.20
Pound Sterling	1	Rs. 41.61	Rs. 42.03
Australian Dollar	1	Rs. 16.61	Rs. 16.77
Canadian Dollar	1	Rs. 17.91	Rs. 18.09
Swiss Franc	1	Rs. 16.05	Rs. 16.21
Deutsche Mark	1	Rs. 13.24	Rs. 13.38
Netherlands Guilder	1	Rs. 11.74	Rs. 11.86
Singapore Dollar	1	Rs. 10.98	Rs. 11.10
French Franc	1	Rs. 3.90	Rs. 3.94
Japanese Yen	100	Rs. 17.71	Rs. 17.89

BUYING RATES ONLY

Swedish Kroner	1	Rs. 3.73
Italian Lira	1,000	Rs. 17.69
Austrian Schilling	100	Rs. 186.67
Belgian Franc	100	Rs. 63.01
Danish Kroner	1	Rs. 3.45
Hongkong Dollar	1	Rs. 2.81
Saudi Arab Riyal	1	Rs. 5.87

EXHIBITION - CUM - SALE BY FLORA INTERNATIONAL

OF EXQUISTE PLANTFRS
AND EXOTIC
PLANTS REAL & SILKS
VENUE



KATHMANDU HOTEL

DATE
25th & 26th APRIL 1988
TIME
11 AM TO 7 PM

VACANCY NOTICE

A Project office based in Kathmandu invites Applications from Nepali nationals for:-

Position : Chief Administration Officer

Qualifications

and experience : The successful appointee will be expected to have:

1. a demonstrated high level capacity in both



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone: 212179, 215573, 212668
Telex: 2315 UMNEPA
Telegram: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126
KATHMANDU, NEPAL

17 May, 1988.

Dr Hans-Uwe Schwedler,
Gossner Mission,
Handjerystr 19-20,
1000 Berlin 41 (Friedenau)
West Germany.

Eingegangen

26. Mai 1988

Erledigt:.....

Dear Dr Schwedler,

Thank you for your letter of 5 April which gave us the reply to the question we asked in our letter of 15 March about switching DM 22,495.15 from Forestry work to our Training and Scholarship.

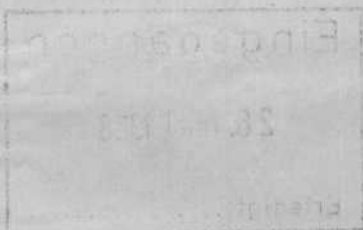
We fully appreciate your reply and the money will be used for Forestry.

Thank you for your interest and support in our work here.

Yours sincerely,

Colin Law
Assistant to the Treasurer

THE UNITED MISSION TO NEPAL



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VISIT NEPAL

Sender's name and address

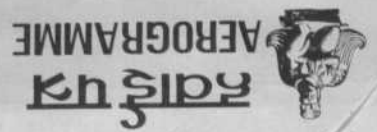
UNITED MISSION TO NEPAL
POST BOX 126,
KATHMANDU, NEPAL
CODE NO.

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CODE NO.

Dr Hans-Uwe Schwedler
Gossner Mission
Handjeryst 19-20
1000 Berlin 41 (Friedenau)
West Germany



Gossner Mission

Colin Law
United Mission to Nepal
P.O.Box 126
Kathmandu
N E P A L

5th April 1988

Dear Mr. Law,

Thank you very much for your letter dated 15th March 1988.
I am very sorry that we are not able to switch the mentioned
funds from Forestry to the Scholarship Program. As most of
the donations we get are bound to a specific purpose, we have
to respect the will of the donor.

This kind of donation is causing similar problems in our project
in Zambia too. The only way to solve them is to talk with the
donors. By doing so, one has to avoid the impression of course,
that our needs are arbitrary and alternating too often. I learned
from your letter however, that these talks are necessary.

Hoping that it will be possible to solve these problems in
future, I remain

yours sincerely

(Hanns-Uve Schwedler)

Action



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone: 212179, 215573, 212668,

Telex: 2315 UMNEPA

Telegrams: UMNEPAL

Location: K-1-325 Thapathali

Mailing address:

POST BOX 126

KATHMANDU, NEPAL

15th March 1988

Ms. Anne Honnige
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41 (Friedenau)
Germany



Dear Anne,

Thank you for your letter of 22nd January 1988 and for the payment of DM 10,570 that you sent to our bank account in New York. That sum has arrived safely and we have credited the Rural Industrial Programme with DM 570 and our Forestry Fund with the remaining DM 10,000. Would you kindly convey our warm appreciation to all in Gossner Mission who made this possible.

Yours sincerely,

Colin Law
Assistant to the Treasurer

CL/ef

VISIT NEPAL

Sender's name and address

UNITED MISSION TO NEPAL
POST BOX 126,
KATHMANDU, NEPAL

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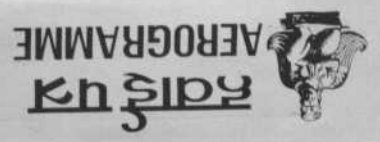
CODE NO. GERMANY

1000 Berlin 41 (Friedenau)

Handjerystrasse 19-20

Gossner Mission

Ms Anne Honnige





THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Eingegangen
25. März 1988
Erledigt:.....

Telephone: 212179, 215573, 212668,
Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126
KATHMANDU, NEPAL

15th March 1988

Dr. Hans-Uwe Schwedlar
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41 (Friedenau)
Germany

Dear Dr. Schwedlar,

We are very grateful for the DM 31,592.35 that came to our Chase Manhattan Bank account in late November 1987.

As you know the largest proportion of that payment (DM 22,495.15) is for our Forestry work. We have enough funds at this point in time for Forestry and we are therefore wondering whether it is possible to switch this DM 22,495.15 to our Training and Scholarship Programme. As you know, at last year's UMN Board Meeting there was a special emphasis placed on this Programme and the need for further funding of it so that it could be expanded. (Ref: BD/20/87) Since you have already been supporting the Training and Scholarship Programme I don't think there is any need for me to go into the Programme activities and plans here but if you have any questions please feel free to ask them.

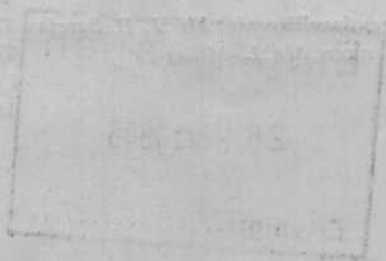
We are most grateful for the support that we have received consistently over the years from Gossner Mission. Would you kindly consider our request in this particular matter and let us know your feelings.

Yours sincerely,

Colin Law
Assistant to the Treasurer

CL/ef

THE UNITED MISSION TO NEPAL



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VISIT NEPAL

Sender's name and address

UNITED MISSION TO NEPAL

POST BOX 126,

KATHMANDU, NEPAL

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CODE NO. GERMANY

1000 Berlin 41 (Friedenau)

Handjerystrasse 19-20

Gossner Mission

Dr. Hans-Uve Schwedler



हाई प्या
AEROGARAME



Gossner Mission

To open cut here



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay

Treasurer: Mr. L. Miller

Telephone: 212179, 215573, 212668.

Telex: 2315 UMNEPA

Telegams: UMNEPAL

Location: K-1-325 Thapathali

Mailing address:

**POST BOX 126,
KATHMANDU, NEPAL**

To : Ms. Barbel Barteczko-Schwedler,
Asia Secretary,
Gossner Mission,
Gossner Haus,
Handjerystrasse 19/20,
1000 Berlin 41,
West Germany



From : The Kathmandu International Study Centre Management Committee

Date : January 18th 1988.

Subject: Capital funding for the Centre.

Dear Friends,

The Kathmandu International Study Centre (KISC) opened in February 1987 to provide a supported self-study system of education for secondary-age children of missionary families. The first year of this venture, which is a joint programme of UMN and INF, has been very successful. Students of various nationalities have studied at the Centre, using individualised correspondence courses, and there have been extensive joint activities, both academic and extra-curricular. Students may attend as day scholars or use the boarding facilities which are provided for both boys and girls.

It has always been the aim of KISC to become self-supporting as soon as possible and the Centre continues to work towards that aim. A number of gifts were received from UMN, INF and supporting bodies in order to establish KISC and we are very grateful for this support. The number of students has increased faster than we expected, and we believe that this increase will continue. A large fee rise is proposed for this year and already it is anticipated that fee income will cover running costs. However, the Centre has not yet been established long enough to build up a reserve and funding is urgently needed for capital items. One of our main needs is that of transport. The school is situated on the outskirts of the city, and private transport is essential. It is not feasible to hire vehicles or use public transport for such a distance. The 22-year old bus which the school was given last year has proved to be unreliable and can no longer be considered roadworthy. In addition, the hostel is in urgent need of at least one small vehicle to enable the students in boarding to be involved in activities in the city, especially with other schools. Without such transport, the hostel is very isolated.

The increase in students has created an urgent need for increased facilities in the school, including a second computer, software, a photo-copier, more library books, P.E. equipment and general improvements to the Learning Centre.

In order to meet the most urgent of these needs, and to complete its building programme, KISC has taken a loan of Rs.900,000 (US \$42,000 approx.) from UMN. This was approved by the UMN Finance and Executive Committees and is recorded in Finance Committee minutes (2) - 6/87 e). The Centre is now seeking funds in order to repay that loan. KISC is already being seen as having a significant role to play in enabling mission families to stay longer on the field. Without this Centre, some of these families would have to return to their home countries because of their children's education. Having appropriate education on the field will help to give greater continuity and stability in many of our projects. We are therefore requesting supporters of UMN and INF to consider assisting KISC financially at this particular stage of development. We shall be grateful to receive your response as soon as possible.

Contributions can be sent to the United Mission to Nepal London bank account:

Grindlays Bank plc,
(Attn. Mr Peter Korner),
13 St. James's Square,
London, SW1Y 4,
UK

Telephone: (01) 930 4611
Telex : 885043 - 6 GRNDLY G
Account : The United Mission to Nepal
: A/c No. 2990580 - 001

They should be earmarked for the Kathmandu International Study Centre, with a covering letter to the UMN Treasurer.

If you would like further information about the Centre, or about how you can help with specific funding needs, please contact the Principal, Mr Alan McIlhenny, c/o UMN.

I hope that you will give this matter your prayerful consideration, and I look forward to hearing from you as soon as possible.

Yours sincerely in Christ,

Ann Lycett

Ann Lycett
Chairperson
KISC Management Committee.



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. L. Miller

Telephone: 212179, 215573, 212668.
Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

January 5, 1988

Ann Lycett, Chairperson
Management Committee
Kathmandu International Study Centre
Kathmandu
NEPAL

Re: KISC Finances

Dear Ann:

At their November, 1987 meetings, the Finance and Executive Committees of the UMN Board received a report of the KISC's activities and its longer term plans and funding needs.

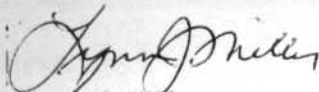
So that the building program can continue on schedule and also recognizing the immediate need in the area of transportation the Finance Committee took the following action in its minute FC(2)-6/87e:

"Approval of an advance of Rs. 900,000 for capital expenditure on a second vehicle and the completion of staff buildings. Money will be refunded by grants solicited by KISC administration from member bodies".

We in the UMN are deeply appreciative of the role KISC has in meeting the educational needs of UMN children whose parents might otherwise find it difficult to continue to serve the people of Nepal through the UMN.

Accordingly, the UMN is extending this loan to you and will appreciate repayment at the earliest possible date.

Sincerely,


Lynn J. Miller
Treasurer

cc: J. Howard Barclay, Executive Director

UMN CONSOLIDATED BALANCE SHEET AS AT 16TH JULY 1987

(All figures are in N.Rs. - 1 US \$ = 21.80)

15/7 1986:

70,746,354	Fixed Assets	86,642,277
70,741,285	Current Assets	62,513,723
(22,867,604)	Current Liabilities	(9,518,839)
<u>118,620,035</u>		<u>139,637,161</u>

Represented by:

1,191,958	Gratuity Fund	1,403,719
2,705,509	Undesignated Fund	3,007,031
9,999,665	Other Funds	16,129,414
2,529,336	Unspent gifts for capital items	4,136,711
15,912,770	Surplus for 1986/87	18,454,794
(7,110,427)	- Recurring deficits	(14,872,763)
13,630,107	Programme Funds	3,582,031
1,585,441	UMN related companies Working Capital	17,041,829
78,175,676	Accumulated Capital	1,712,937
<u>118,620,035</u>		<u>92,623,489</u>
		<u>139,637,161</u>

Notes:

1. Guarantees given by UMN as at 16th July:
 - a) BWI, Rs. 137,248.-. Expires 1/10 1987.
 - b) BWI, Rs. 91,640.-. Expires 20/8 1987.
 - c) BWI, Rs. 58,280.-. Expires 6/7 1988.
 - d) BWI, Rs. 174,835.-. Expires 6/7 1988.
 - e) NHE, Rs. 232,500.-. Expires 15/1 1988.
 - f) NHE, Rs. 212,500.-. Expires 15/1 1988.
 - g) NHE, Rs. 205,000.-. Expires 15/1 1988.

TOTAL N.Rs. 1112,003.-.

2. Recurring deficits consists of:

ASO capital (paid during 1986/87)	1,105,664.-
General Administration MW, Expenditure	7,088,474.-
General Fund Statement, Expenditure	6,678,625.-
(of which 2,280,000.- for PH was paid during 1986/87).	<u>14,872,763.-</u>

INCOME AND EXPENDITURE SUMMARY

FINANCIAL YEAR 1986/87

	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>
GENERAL ADMINISTRATION MW	7,383,262	8,194,138	(810,876)
HEALTH SERVICES FUNCTION	29,413,728	32,701,371	(3,287,643)
EDUCATION FUNCTION	11,971,767	9,338,833	2,632,934
RURAL DEVELOPMENT FUNCTION	4,366,364	4,045,967	320,397
ENGINEERING AND INDUSTRIAL DEVELOPMENT FUNCTION	<u>33,796,113</u>	<u>25,185,644</u>	<u>8,610,469</u>
	<u>86,931,234</u>	<u>79,465,953</u>	<u>7,465,281</u>

Notes:

1. The amounts for Health Services function etc. include recurring, capital and programme statements.
2. The General Administration MW Expenditure consists of Recurring 7,088,474 plus paid ASO capital during 1986/87 1,195,664.
3. The total Personnel Contributed Services (PCS) amounts to around 6,900,000 for the year.
4. Income generated in Nepal (apart from PCS) amounts to around 19,200,000 for the year. Some internal transfers are included in this amount.

MISSIONWIDE BALANCE SHEET AS AT 16TH JULY 1987

15.7.86	<u>Fixed Assets</u>	<u>Notes</u>	<u>16.7.87</u>
200,000	Furniture and Equipment (Ktm Valley)		-
	<u>Investments</u>		
12,085,371	Investments in Companies (Shares) 23,545,624		
200,000	Less Depreciation (3,019,629) 1.		20,525,995
5,600,000	Securities		-
	Deposit in Himal Hydro (Property at Tapathali)		5,600,000
7,392,000	Deposit in Nepal Hydro and Electric (Property at Sanepa)		7,392,000
25,277,371			33,517,995
	<u>Current Assets</u>		
8,213	Deposits		8,213
46,408	Accounts Receivable 1,383,156 2.		
500,500	Less provision against bad debts (219,063)		1,164,093
218,988	Loans 3.		340,000
8,573,837	Personal accounts debit balance		282,262
-	Projects debit balances 4.		11,576,674
2,541,873	Prepaid allocations for 1986/87 5.		8,031,853
32,815,871	Sundry debtors and prepayments 6.		420,237
534,841	Cash at bank 7.		41,136,553
45,240,531	Cash in hand		605,310
			63,565,195
	<u>Current Liabilities</u>		
500,000	Butwal Working Capital Fund		500,000
38,641	Medical Insurance		33,246
124,697	Accounts payable		145
2,224,974	Personal accounts credit balance		2,634,345
9,089,714	Projects credit balances 4.		15,519,604
285,962	Sundry creditors and accruals 6.		17,510
126,740	Provident Fund clearing		296,312
12,390,728			(19,001,162)
58,327,174	<u>NET ASSETS</u>		<u>78,082,028</u>
	<u>Represented by</u>		
1,191,958	Gratuity Fund		1,403,719
2,705,509	Undesignated Fund		3,007,031
9,405,185	Other Funds 8.		16,104,096
15,912,770	Surplus (before deficits in Projects are distributed)		18,454,794
29,111,752	Missionwide Capital		39,112,388
58,327,174			<u>78,082,028</u>

Note:

Surplus end of financial year	18,454,794
Prepaid during 1986/87 (including MW Statement, deficit HQ Project, deficit BA:s Support System (outside Ktm valley)	8,031,853 1,064,723 1,377,562
General Fund Statement (except 2,280,000 for PH paid during 1986/87 and included in the 8,031,853 above)	4,398,625
<u>SURPLUS FOR 1986/87</u>	<u>14,872,763</u> <u>3,582,031</u>

Note 1: INVESTMENT IN COMPANIES (SHARES)

Butwal Technical Institute (not shares)	5,130,624.-
Butwal Power Company	11,283,000.-
Himal Hydro	2,670,000.-
Butwal Engineering Works	500,000.-
Butwal Wood Industries	55,000.-
Butwal Plywood Factory	3,164,000.-
Gobar Gas Company	743,000.-
	<u>23,545,624.-</u>

Note 2: ACCOUNTS RECEIVABLE

Nepal Grindlays Bank, temporary guarantee charged	888,696.15	xx)
Ram Kunwar case pending	174,933.61	xx)
Dilip Kumar Rimal case pending	23,219.-	xx)
Philippine Company	20,910.-	xx)
Renovations on Howard Barclays house	195,809.58	
Interest earned	47,316.08	
Minor receivables	<u>32,271.81</u>	
	<u>1,383,156.23</u>	

Note 3: LOANS GIVEN

Gandhaki Boarding School, Pokhara	340,000.00
-----------------------------------	------------

Note 4: PROJECT BALANCES

Headquarters	290,924.64	
Health Services office	734,308.78	
Palpa Project	2,795,788.73	
Gorkha Project	1,056,120.18	
Okhaldunga Project	537,214.23	
Nursing Campus		18,564.07
Lalitpur CDHP		3,622,406.18
INF		9,519.02
Patan Hospital	437,464.42	
Education Service office	347,761.90	
Pokhara Project		939,268.67
Jumla Project		4,210,528.56
Training & Scholarship programme		3,579,739.18
Student Financial Assistance programme		664,186.86
Business School	63,622.71	
KISC		748,839.79
Gandhaki Boarding School	236,621.46	
EOB Service office		270,618.91
Butwal Project		1,203,816.44
Andhi Khola Project		234,452.96
Surkhet Project	544,108.18	
BPC AHREP	205,361.45	
HQ Building Project	4,065,320.99	
Himal Hydro	262,056.58	
NHE		11,728.46
DCP		<u>5,934.95</u>
	<u>11,576,674.25</u>	<u>15,519,604.05</u>
	<u>3,942,929.80</u>	
Balance	<u>15,519,604.05</u>	

Note 5: PREPAID ALLOCATIONS DURING 1986/87

Patan Hospital	2,280,000
Area Service, capital	1,105,664
Missionwide Statement, deficit	<u>4,646,189</u>
	<u>8,031,853</u>

Note 6: SUNDRY DEBTORS, CREDITORS, PREPAYMENTS AND ACCRUALS

Prepaid rents	182,000.-	
Accrued Interest	215,331.30	
Various Suspense	<u>22,906.15</u>	<u>17,509.77</u>
	420,237.45	<u>17,509.77</u> x)
Balance		<u>402,727.68</u>
	<u>420,237.45</u>	<u>420,237.45</u>

x) See Note 7. "Other Funds"

Note 7: CASH AT BANK

Nepal Bank, current a/c	486,618.74
Nepal Bank, convertible a/c	110,022.41
Nepal Bank, savings a/c	2,226,638.94
Chase Manhattan, current a/c	355,144.02
Chase Manhattan, money market a/c	5,826,786.84
Union Bank of Switzerland, current a/c	91,522.48
Svenska Handelsbanken, deposit a/c	30,375,718.19
American Express, current a/c	20,764.46
Grindlays, London, current a/c	(365,833.21)
Grindlays, London, call a/c	426,420.43
Nepal Grindlays Bank, savings a/c	883,682.06
Nepal Grindlays Bank, current (US\$) a/c	<u>699,067.58</u>
	<u>41,136,552.94</u>

Note 8: OTHER FUNDS

Prepayments of PCG for 1987/88	318,445.- x)
Prepayment of Gorkha CHP for 1987/88	494,500.- x)
Prepayment of Nursing Campus for 1987/88	357,151.- x)
Unknown gifts	443,189.- x)
Forestry Fund	100,464.-
Leprosy work	64,500.-
Emergency fund	104,684.27
Language learning fund	456,509.-
Investment fund	9,000,000.-
Patan Hospital staff quarters	209,732.75
Nursing Campus	537,619.-
Patan Hospital	1,225,661.74
Okhaldunga dispensary	27,278.50
Support of Asian Missions workers childrens education	4,860.-
Seconded teachers equipment fund	26,155.-
Tear Fund, for future projects	542,420.-
Various donors, for any project	<u>2,190,927.51</u>
	<u>16,104,096.77</u>

x) The prepayments and the unknown gifts are part of the Suspense a/c in the Trial Balance.

xx) In the Trial balance the Accounts Payable is made up of

Provision against bad debts	219,063.-
Butwal Working Capital fund	500,000.-
Various	<u>145.-</u>
	<u>719,208.-</u>

GENERAL ADMINISTRATION MISSIONWIDE

(RECURRING)

<u>INCOME</u>	<u>Budget</u>	<u>Actuals</u>	<u>Difference</u>
Per Capita Grants	<u>7,400,000</u>	<u>7,383,262</u>	<u>(16,738)</u>
<u>EXPENDITURE</u>			
MW Statement, deficit	3,567,000	4,646,189	1,079,189
Headquarters Project ^{x)}	1,645,064	1,064,723	(580,341)
BA:s Support System, (outside			
Kathmandu Valley) ^{x)}	<u>2,145,700</u>	<u>1,377,562</u>	<u>(768,138)</u>
	<u>7,357,764</u>	<u>7,088,474</u>	<u>(269,290)</u>
<u>Surplus/Deficit</u>	<u>42,236</u>	<u>294,788</u>	<u>252,552</u>

Note:

In addition to the recurring Expenditure there is ASO capital Expendi-
ture, paid during 1986/87, 1,105,664.

PER CAPITA GRANTS

GRANTS FROM MEMBER BODIES

ACTUALS 1986/87

American Lutheran Church	16,720	
Assemblies of God, USA	-	
Baptist Missionary Society, UK	289,851	
Christian Church (Disciples), USA	-	
Church Missionary Society, Australia	311,040	
Church Missionary Society, UK	166,673	
Church of North India	12,096	
Church of South India	-	
Committee for Service Overseas, West Germany	98,400	
Danish Santal Mission	119,660	
Darjeeling Diocesan Council & Church of Scotland	66,880	
Evangelical Free Church of Finland	120,691	
Finnish Evangelical Lutheran Mission	204,894	
Gossner Mission, West Germany	65,456	
Interserve (BMMF International)	915,420	
Japan Antioch Mission	35,040	
Japan Overseas Christian Medical Cooperative Service	35,000	
Lutheran Church in America	114,800	
Mennonite Board of Missions, USA	158,812	
Mennonite Central Committee, USA	171,920	
Methodist Church, UK	202,560	
Norwegian Himal-Asia Mission	521,640	
Orebro Mission, Sweden	393,699	
Presbyterian Church in Canada	20,353	
Presbyterian Church Synod, Mizoram	-	
Presbyterian Church in Ireland	170,400	
Presbyterian Church, USA	214,130	
Region Beyond Missionary Union	245,950	
Swedish Free Mission	65,456	
Swiss Friends for Nepal	20,850	
Tear Fund, UK	113,040	
United Church of Canada	174,259	
United Church of Christ, Japan	33,120	
United Methodist Church, USA	136,320	
Wesleyan Church	16,720	
World Concern, USA	154,480	
World Mission Prayer League, USA	259,680	5,646,010
OTHER PER CAPITA GRANTS		574,024
LANGUAGE FEES		<u>1,163,228</u>
<u>TOTAL PER CAPITA GRANT RECEIVED 1986/87</u>		<u>7,383,262</u>

Note:

The budget for 1986/87 is:	Per Capita Grant, general	6,400,000
	Language Per Capita Grant	1,000,000
		7,400,000

The Per Capita Grant received is slightly less than expected. Some of the Member bodies have not paid in full for 1986/87.

MISSIONWIDE STATEMENT

STATEMENT FOR JULY 1986 - JULY 1987

<u>Income</u>	<u>Budget 1986/87</u>	<u>Actuals 1986/87</u>	<u>Difference budget/actuals</u>
Annual Conference	95,000	238,890	+ 143,890
Miscellaneous income	10,000	15,606	+ 5,606
	105,000	254,496	+ 149,496
<u>Expenditure</u>			
Language expenses	980,000	1,149,530	+ 169,530
Orientation expenses	20,000	13,698	- 6,302
Legal fees	15,000	11,083	- 3,917
Furniture for BA:s in the Kathmandu valley	200,000	268,694	+ 68,694
Furniture transportation	6,000	16,544	+ 10,544
Bank charges	150,000	169,057	+ 19,057
Duty travel	40,000	47,050	+ 7,050
Change in assignment	100,000	112,902	+ 12,902
Insurance	6,000	4,805	- 1,195
Rent allowances	1,500,000	1,903,116	+ 403,116
Repairs and maintenance	150,000	298,105	+ 148,105
Publicity	100,000	76,452	- 23,548
Board meeting expenses	25,000	31,976	+ 6,976
Executive Committee travel	50,000	158,388	+ 108,388
Printing of Minute books	20,000	47,213	+ 27,213
Consultations outside Nepal and Executive Intern. travel	180,000	44,569	- 35,431
Annual Conference	190,000	406,608	+ 216,608
Conferences and Seminars	25,000	3,059	- 21,941
Hospitality	5,000	-	- 5,000
Expenses for Archives	-	2,671	+ 2,671
Writing off bad debts	-	89,207	+ 89,207
Provision for bad debts	-	44,129	+ 44,129
Miscellaneous expenses	10,000	1,829	- 8,171
	3,672,000	4,900,685	+ 1,228,685
Deficit	(3,567,000)	(4,646,189)	

Notes:

The expenditure budget is overspent by Rs. 1,228,685 The main explanations are as follows:

- Rent allowances, repair & maintenance of houses, furniture and transportation of furniture accounts for 630,459, or 51 % of the overspending. The number of BA:s living in Kathmandu was underestimated, and so was the speed of the raise of the rents. The rent allowances UMN pay are very low compared to what expatriates in aid-agencies pay. We compete partly by keeping a very good repairs & maintenance standard.
- The annual conference was underestimated on both the income and expenditure side. We aim at having the subsidy to 50 % of total cost. When the budget was made we did not know that we had to pay for two guest-speakers, airfare from Europe and return. The expenditure overspending compared to budget is 216,608 which is 18 % of the total overspending.
- Executive Committee travel was overspent by 108,388, or 9 % of the total overspending. It is very difficult to predict how much travel costs the Executive Committee members will claim.
- Writing off. and provision for bad debts amounts to 133,336, or 11 % of the total overspending. BWI fraud case 22,345, Childrens Hostel 50,000, Dilip K. Rimal 23,219, and Company in the Philippines 20,910. In addition a loss on refrigerator ordered by mistake 16,862.

HEADQUARTERS PROJECT BALANCE SHEET as at 16th July, 1987

<u>1985/86</u>		<u>Notes</u>	<u>1986/87</u>
999,822	<u>Fixed Assets - net value</u>	1	842,674
	<u>Current Assets</u>		
49,017	Stock	2	86,649
5,000	Cash - stamp imprest		6,000
54,017			92,649
<u>1,053,839</u>	<u>Total Assets</u>		<u>935,323</u>
	<u>Current Liabilities</u>		
916,611	Treasurers Office		290,924
117,473	Sick & Annual Leave Payable	3	88,765
1,900	Accounts Payable		-
<u>1,035,984</u>			<u>379,689</u>
<u>17,855</u>	<u>Net Assets</u>		<u>555,634</u>
	<u>Represented by:</u>		
1,350,617	Accumulated Capital		1,174,847
48,942	Unspent Capital money - surplus	1	445,510
<u>(1,381,704)</u>	<u>Recurring fund deficits/surplus</u>	4	<u>(1,064,723)</u>
<u>17,855</u>			<u>555,634</u>
<u>Notes:</u>			
54,621	1) Furniture	48,067	
454,144	Equipment	573,320	
276,608	Vehicles	221,287	
214,449	Minor Equipment	-	
<u>999,822</u>		<u>842,674</u>	
21,000	2) Margarine	-	
4,617	Greeting Cards	53,154	
-	Posters	14,294	
23,400	History books	19,200	
<u>49,017</u>		<u>86,648</u>	
24,336	3) Annual Leave	16,502	
93,137	Sick leave	72,263	
<u>117,473</u>		<u>88,765</u>	
(1,265,809)	4) General Fund - deficit	(1,099,390)	
51,589	HQ Truck - surplus	25,499	
(6,023)	HQ Vehicles "	23,852	
(10,628)	Small Truck - deficit	(1,630)	
(75,203)	Prem Sadan - deficit	(40,187)	
(54,276)	Salyan House - surplus	23,027	
(13,473)	Fleming House "	4,106	
7,623	Project Flat	-	
<u>(15,504)</u>	Asha Niketan	-	
<u>(1,381,704)</u>		<u>1,064,723</u>	

BOARD APPOINTEES SUPPORT SYSTEM (OUTSIDE KATHMANDU VALLEY)

<u>Recurring</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>
Jumla Project Area Services	160	190,378	(190,218)
Jumla Project Language	5,922	-	5,922
Seconded School workers	302,302	327,008	(24,706)
Palpa Project Area Services	131,985	343,102	(211,117)
Palpa Project Guesthouse	167,689	181,240	(13,551)
Palpa Project Language	17,090	11,387	5,703
Gorkha Project Area Services	96,092	249,975	(153,883)
Gorkha Project Guesthouse	50,077	46,028	4,049
Gorkha Project Language	11,126	-	11,126
Okhaldunga Project Area Services	25,190	64,067	(38,877)
Okhaldunga Project Language	3,870	-	3,870
Lalitpur Project Area Services	-	27,382	(27,382)
Pokhara Project Area Services	4,092	249,010	(244,918)
Pokhara Project Guesthouse	1,142	9,642	(8,500)
Pokhara Project Language	38,682	28,257	10,425
Butwal Project Area Services	19,567	322,308	(302,741)
Butwal Project Guesthouse	163,872	159,252	4,620
Butwal Project Language	16,580	10,096	6,484
Andhi Khola Project Area Services	19,304	176,087	(156,783)
Andhi Khola Project Language	3,224	3,224	-
Surkhet Project Area Services	3,557	38,242	(34,685)
Lahan Area Services	-	22,400	(22,400)
	<u>1,081,523</u>	<u>2,459,085</u>	<u>(1,377,562)</u>
<u>Capital</u>			
Jumla Project Area Services	3,860	21,124	(17,264)
Pokhara Project Area Services	<u>35,000</u>	<u>34,574</u>	<u>426</u>
	38,860	55,698	(16,838)
<u>GRAND TOTAL</u>	<u>1,120,383</u>	<u>2,514,783</u>	<u>(1,394,400)</u>

Notes:

1. The budgeted total Income is very close to the Actual Income.
The budgeted Expenditure is considerably higher than Actual Expenditure,
Rs. 3,091,500 compared to Rs. 2,514,783. Office of EDS is not included.
The total Actual deficit is Rs. 776,300 lower than budgeted.

GENERAL FUND STATEMENT FOR 1986/87

<u>INCOME</u>	<u>Budget</u>	<u>Actuals</u>	<u>Difference.</u>
Gifts for recurring budget	6,227,390	5,092,963	(1,134,427)
Interest earned	500,000	1,719,121	1,219,121
Gain on exchange rate	-	4,259,448	4,259,448
	<u>6,727,390</u>	<u>11,071,532</u>	<u>4,344,142</u>
 <u>EXPENDITURE</u>			
Health Services recurring	5,686,200	6,556,325	870,125
Education recurring	322,190	434,912	112,722
Rural Development recurring	67,000	-	(67,000)
Engineering and Industrial Development recurring	<u>152,000</u>	<u>(312,612)</u>	<u>(464,612)</u>
	<u>6,227,390</u>	<u>6,678,625</u>	<u>451,235</u>
 <u>SURPLUS</u>	<u>500,000</u>	<u>4,392,907</u>	<u>3,892,907</u>

Notes:

1. Patan Hospital recurring actual allocation Rs. 2,744,965 is included in the total Health services recurring Rs. 6,556,325.
2. The surplus of Rs. 312,612 for the Engineering and Industrial Development function is due to the fact that Small Turbine and Mills Program has given a good surplus for the year.
3. The above Actual Expenditure consists of the allocations needed to cover all deficits of recurring statements; these deficits are to be covered by Income under General Fund.

HEALTH SERVICES FUNCTION - SUMMARY

<u>Recurring</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>
Health Service Office	493,997	736,122	(242,125)
Missionwide maintenance	59,193	75,586	(16,393)
Dental program	18,810	15,557	3,253
Health Care unit	199,814	172,190	27,624
Medical Supplies	3,271,932	3,043,307	228,625
Nursing Campus	131,123	987,586	(856,463)
Palpa Project Hospital	6,697,637	8,181,011	(1,483,374)
Palpa Project Workshop	543,374	473,575	69,799
Palpa Project HASP	37,539	151,725	(114,186)
Gorkha Project Hospital	1,665,269	2,693,907	(1,028,638)
Okhaldunga Dispensary	516,856	916,338	(399,482)
	<u>13,635,544</u>	<u>17,446,904</u>	<u>(3,811,360)</u>

Capital

Health Services Office	214,531	192,382	22,149
Patan Hospital	-	3,292,125	(3,292,125)
Nursing Campus	3,084,083	2,344,325	739,758
Palpa Project	1,450,948	1,010,380	440,568
Gorkha Project	180,796	129,646	51,150
Okhaldunga Project	162,978	110,946	52,032
	<u>5,093,336</u>	<u>7,079,804</u>	<u>(1,986,468)</u>

Program

				<u>Ack. balance</u>
Mental Health program	752,804	343,247	409,557	626,068
Palpa CHP	220,449	1,423,988	(1,203,539)	203,689
Gorkha CHP	765,834	595,244	170,590	686,123
Okhaldunga CHP	719,409	661,266	58,143	370,524
Lalitpur CDHP	<u>8,226,352</u>	<u>5,150,918</u>	<u>3,075,434</u>	<u>3,067,964</u>
	<u>10,684,848</u>	<u>8,174,663</u>	<u>2,510,185</u>	<u>4,954,368</u>
<u>GRAND TOTALS</u>	<u>29,413,728</u>	<u>32,701,371</u>	<u>(3,287,643)</u>	

Notes:

1. Recurring Health Services Office includes also Statistics and Evaluation.
2. Patan Hospital (Capital) covers recurring and capital. Budgeted allocation was 2,736,000 but actual allocation amounts to 3,292,125. 460,215 of this increase is provision for leave liability which never was considered before.
3. Medical Supplies has produced a surplus during 1986/87, and Nursing Campus and Tansen Hospital have needed lower allocations than budgeted. The opposite is true for Gorkha Project Hospital and Okhaldunga Dispensary. Palpa CHP, Gorkha CHP, Okhaldunga CHP and Lalitpur CDHP have all spent less than budgeted.

EDUCATION FUNCTION - SUMMARY

<u>Recurring</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>
Education Service Office	310,919	665,469	(354,550)
Business School	88,472	168,834	(80,362)
	399,391	834,303	(434,912)

<u>Capital</u>			
Education Service Office	178,000	135,332	42,668
Gandhaki Boarding School	1,600,000	450,000	1,150,000
	1,778,000	585,332	1,192,668

<u>Program</u>				<u>Ack. balance</u>
Jumla Project	4,437,428	4,472,689	(35,261)	5,546,407
Training and Scholarship Progr.	4,021,503	2,350,775	1,670,728	3,817,101
Student Financial Assistance Program	1,335,445	1,095,734	239,711	664,187
	9,794,376	7,919,198	1,875,178	10,027,695

<u>GRAND TOTALS</u>	<u>11,971,767</u>	<u>9,338,833</u>	<u>2,632,934</u>
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Notes:

1. The accumulated balance for Training and Scholarship program includes Rs. 3,300,000.- already allocated for scholarships granted.
2. The Education Service Office budgeted deficit as Rs. 304,100 compared to actual deficit Rs. 354,550.
3. The figures for GBS refer to the Girls Hostel.

RURAL DEVELOPMENT FUNCTION - SUMMARY

<u>Recurring</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>	
RDC Administration	444,713	444,713	-	
RDC Farm	<u>238,519</u>	<u>238,519</u>	-	
	683,232	683,232		
<u>Capital</u>				
RDC Administration	65,283	65,283	-	
<u>Program</u>				<u>Ack. balance</u>
RDC Animal Health Improvement Program	532,034	284,811	247,223	388,602
RDC Horticulture/Agronomy Program	134,636	257,967	(123,331)	75,462
RDC Rural Industries Program	506,061	309,332	196,729	414,841
RDC Treeplanting Program	831,944	441,328	390,616	136,758
RDC Studies and Evaluation Program	375,615	330,464	45,151	17,309
RDC Water Systems Consultancy Program	289,797	224,983	64,814	26,057
Surkhhet Project	<u>947,762</u>	<u>1,448,567</u>	(<u>500,805</u>)	(<u>569,916</u>)
	3,617,849	3,297,452	320,397	489,113
<u>GRAND TOTALS</u>	<u>4,366,364</u>	<u>4,045,967</u>	<u>320,397</u>	

Notes:

1. The surplus from the RDC budgets have indicated some unrealistic planning, especially in budgeting for posts which have not been filled. This has been dealt with, and revised budgets for 1987/88 submitted.
2. The deficit in the Surkhhet Project statement is primarily a result of materials needed for next year's water supply work being purchased in this year. In addition, the hiring of new staff was underestimated.

ENGINEERING AND INDUSTRIAL DEVELOPMENT FUNCTION - SUMMARY

<u>Recurring</u>	<u>Income</u>	<u>Expenditure</u>	<u>Balance</u>
Office of EDS	315,431	285,962	29,469
DCS Administration	373,413	464,470	(91,057)
DCS Purchasing, Clearing, Forward.	43,550	49,070	(5,520)
DCS Design Office	207,003	210,029	(3,026)
DCS Small Turbine & Mill Progr.	2,714,776	2,324,214	390,562
Industrial Dev. Coord. Office	28,250	28,731	(481)
Butwal Project Office	12,600	19,880	(7,280)
Nawal Parasi Hills Dev. Project	-	55	(55)
	<u>3,695,023</u>	<u>3,382,411</u>	<u>312,612</u>
<u>Capital</u>			
Butwal Project	3,066,559 x)	690,645	2,375,914

x) Including "Other funds", 16,199.

<u>Program</u>				<u>Ack. balance</u>
Promotion of Apprenticeship Training Program	-	19,105	(19,105)	192,973
Andhi Khola Project - AHREP	22,703,000	15,766,000	6,937,000	11,472,000
AKP - Irrigation Development	(741,100)	176,061	(917,161)	(38,373)
AKP - Drinking water	321,055	180,388	140,667	548,287
AKP - Forest, Soil & Water cons.	56,000	56,064	(64)	(64)
AKP - Community Forestry	202,387	177,015	25,372	25,372
AKP - Rural Industries	95,338	87,033	8,305	(6,586)
AKP - Non formal Education	42,300	56,216	(13,916)	(37,030)
AKP - Appropriate Technology	68,950	15,256	53,694	146,914
AKP - Agricultural Development	74,000	57,711	16,289	21,947
AKP - Cooperative Society	-	52,178	(52,178)	32,657
AKP - Administration	147,100	120,903	26,197	(144,179)
AKP - Vehicle Operation	132,577	101,696	30,881	7,633
DCS - Rural Electrification	112,779	266,446	(153,667)	259,139
DCS - Research & Dev. Workshop	173,098	301,097	(127,999)	21,345
DCS - Roofing Tile	98,901	166,249	(67,348)	(89,496)
DCS - Advanced Training	11,992	16,883	(4,891)	(4,891)
DCS - Evaluation of Industr. Work	123,790	38,251	85,539	85,539
IDC - BTI Extension Program xx)	954,000	972,772	(18,772)	(44,262)
IDC - BPF Forestry Plantation xx)	580,988	580,988	-	-
IDC - BPF Poplar Trial xx)	93,064	87,176	5,888	5,888
IDC - Gobar Gas Promotion/Ext. xx)	<u>1,784,312</u>	<u>1,817,100</u>	<u>(32,788)</u>	<u>3</u>
	<u>27,034,531</u>	<u>21,112,588</u>	<u>5,921,943</u>	<u>12,454,816</u>

xx) These statements are part of our sister organisations statements. For the BPF Forestry Plantation, UMN has undertaken up to Rs. 2,000,000 as a loan, but this is kept for the time being as a guarantee.

<u>GRAND TOTALS</u>	<u>33,796,113</u>	<u>25,185,644</u>	<u>8,610,469</u>
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Notes:

1. STMP budgeted to break even. A price rise to counteract previous deficit gave this surplus. No price increase foreseen now.
2. PAT activities at a very low level.
3. AK Irrigation Dev Prog: Donor took back grant. Activity low because no agreement.
4. AK Drinking Water. Activity low because stricter requirements for sanitation.
5. DCS Evaluation of Industrial Work. Major expenditure planned - in 1987/8.

GIFTS FROM DONORS, OTHER THAN PER CAPITA GRANTS

Receipts from Member Bodies:

American Lutheran Church	219,000	
Assemblies of God, USA	2,571	
Baptist Missionary Society, UK	109,428	
Christian Church, Disciples, USA	1,369,297	
Church Missionary Society, UK	432,760	
Church of North India	1,331	
Danish Santal Mission	367,014	
Darjeeling Diocesan Council & Church of Scotland	13,107	
Evangelical Free Church of Finland	7,000	
Finnish Evangelical Lutheran Mission	5,999,853	
Interserve (BMMF International)	79,969	
Japan Overseas Christian Medical Cooperative Service	134,783	
Lutheran Church in America	1,075,000	
Mennonite Board of Mission, USA	375	
Mennonite Central Committee, USA	401,100	
Methodist Church, UK	76,454	
Norwegian Himal-Asia Mission	6,717,703	
Orebro Mission, Sweden	4,933,890	
Presbyterian Church in Canada	30,965	
Presbyterian Church in Ireland	67,345	
Presbyterian Church, USA	2,780,421	
Regions Beyond Missionary Union, UK	10,972	
Swedish Free Mission	63,723	
Swiss friends for Nepal	12,206	
Tear Fund, UK	2,422,055	
United Church of Canada	1,095,838	
United Methodist Church, USA	2,419,167	
World Mission Prayer League, USA	47,387	30,890,714

Receipts from other donors:

Barnabas Trust, UK	334,000	
Bread for the World	838,070	
Christoffel Blinden Mission, West Germany	311,437	
ICCO, Holland	2,962,591	
International Ministries ABC, USA	651,000	
Leprosy Mission	467,753	
Tear Fund, Australia	1,436,565	
Union Biblical School, Holland	313,280	
World Council of Churches	260,300	
Various donors	2,424,160	9,999,156
Transfer from Suspense a/c		1,375,100
		<u>42,264,970</u>

Gifts from donors distributed

Headquarters	1,204 .
Health Service, Office and Programmes	754,489
Palpa Project	267,000
Gorkha Project	1,040,889
Okhaldunga Project	651,127
Nursing Campus	949,919
Patan Hospital	206,000
Lalitpur CDHP	6,791,445
Education Service Office and Programmes	203,712
Jumla Project	3,102,267
Training & Scholarship Programme	2,760,129
Student Financial Assistance Programme	1,288,382
Business School (correction)	(11,143)
Gandaki Boarding School	1,314,953
DCS Butwal	304,562
Gobar Gas Extension Programme	1,695,900
RDC Pokhara	1,301,700
Andhi Khola Project	7,988,058
Surkhet Project	838,070
Communication Development Production	1,080
Recurring budget in general	655,606
Other funds incl. Undesignated and Suspense x)	6,198,348
Medical Assistance Fund General	1,026,218
Medical Assistance Fund - Patan Hospital	1,642,383
Medical Assistance Fund - Tansen Hospital	640,811
Medical Assistance Fund - Aimp Pipal Hospital	364,989
Medical Assistance Fund - Okhaldunga Dispensary	286,872
	<u>42,264,970</u>

x) Most of this has been distributed to Projects/Programmes, either during 1986/87 or 1987/88 financial year.

INCOME AND EXPENDITURE SUMMARY

FINANCIAL YEAR 1986/87

INCOME



67.2%
Donor Sources
Rs. 53,365,953
= US\$ 2,447,980

24.1%
Local Sources
Rs. 19,200,000
= US\$ 880,734

8.7%
Personnel Contributed Services
Rs. 6,900,000
= US\$ 316,514

EXPENDITURE



41.1%
Health Services
Rs. 32,701,371
= US\$ 1,500,063

31.7%
Engineering and Industrial Development
Rs. 25,185,644
= US\$ 1,155,305

11.8%
Education
Rs. 9,338,833
= US\$ 428,387

10.3%
General Administration
Rs. 8,194,138
= US\$ 375,878

5.1%
Rural Development
Rs. 4,045,967
= US\$ 185,595

- Notes:
- (1) Total Income/Expenditure shown above is Rs. 79,465,953 (equal to US\$ 3,645,228), calculated at the average exchange rate of Rs. 21.80 per US\$ 1.00.
 - (2) Income generated in Nepal (amounting to Rs. 19,200,000) includes some internal transfers.
 - (3) The total for Personnel Contributed Services (PCS) comes to about Rs. 6,900,000 for the year.
 - (4) The amounts for Health Services, Engineering and Industrial Development, Education and Rural Development include recurring, capital and programme statements.
 - (5) The General Administration MW expenditure (of Rs. 8,194,138) consists of Recurring Rs. 7,088,474 and ASO capital (paid during 1986/87) of Rs. 1,105,664.

Gossner Mission



Handjerystraße 19-20
1000 Berlin 41 (Friedenau)
Fernsprecher: (0 30) 85 10 21

Gossner Mission · Handjerystraße 19-20 · 1000 Berlin 41 (Friedenau)

An die
United Mission to Nepal
c/o Mr. Erling Wennemyr
Post Box 126

Kathmandu / Nepal

Nachhabe

- ☐ Indien
- ☐ Nepal
- ☐ Zambia
- ☐ Öffentlichkeit
- ☐ Gemeindedienst
- ☒ Verwaltung

Berlin, den 12. November 1987

Betr.: Überweisung zweckgebundener Spenden

Dear Mr. Wennemyr,

this is to inform you, that we have transferred today DM 31.592.35
to the UMN. of this amount are meant:

	1986	1987
for small scale industrie	DM 2.665.-	1.630.-
for Training and Scholarship Funds	" 1.125.09	219.52
for Students Financial Assistente F.	" 1.197.59	.-
for Health-Service	" -.-	200.--
for integrated rural development proj.	1.160.-	900.--
for Tree planting / RDC	" 22.495.15	-.--
	<u>28.642.83</u>	<u>2.949.52</u>

Yours sincerely
l.A.

Hönnige

(Hönnige)

31.600.13

*31.600
948.00
41.080.00*

Frau
Renate Schmitt
Am Sonnenstuhl
8701 Randersacker

24.9.87

Liebe Frau Schmitt,
gern schicke ich Ihnen die Bankverbindung der UMN:

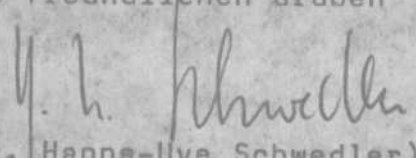
Grindlays Bank plc
(Attn. Mr. Peter Korner)
13, St. James's Square
London SW1Y 4, U.K.

Account: United Mission to Nepal
A/c No. 2990580-001

Ich würde Ihnen jedoch abraten, als Privatperson die Überweisung vorzunehmen. Es hat sich immer wieder gezeigt, daß dabei Probleme auftauchen (manchmal kommt das Geld nicht an, es kommt z.T. zu großen Verzögerungen, ab einem bestimmten Betrag benötigen Sie eine Genehmigung, die nepalische Regierung erhebt eine Abgabe usw. - daß muß nicht so sein, aber es kann passieren). Da wir über das EMW in Hamburg, das über eingespielte Bankverbindungen verfügt, abwickeln, wäre es sicher einfacher, die Spenden über uns abzuwickeln.

Ich lasse Sie in ~~der~~ Verteilerkartei unserer Zeitschrift aufnehmen, die wir übrigens kostenlos verschicken. Ab der nächsten oder übernächsten Ausgabe wird Ihnen dann die "Gossner Mission" per Post zugehen.

Haben Sie im Namen der UMN herzlichen Dank für Ihre Unterstützung.
Mit freundlichen Grüßen


(Dr. Hanne-Uve Schwedler)
Nepalreferent

THE UNITED MISSION TO NEPAL



Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

Telephone. 212179, 215373, 212668.
Telex: 2315 UMNEPA
Telegram: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:

POST BOX 126,
KATHMANDU, NEPAL



Date: April 22, 1987

To : All Member Bodies

Dear Friends,

Enclosed you will find a photocopy of today's Exchange Rates for various currencies.

We have received statistics from the National Bank in Nepal for February/March 1987. It shows a yearly inflation rate (February/March 1986 to February/March 1987) of close to 10%. This means that the rate of inflation has slowed down considerably during the last half year.

I hope the above information is helpful to you. If you need more detailed information, please write to me.

Yours in His Service,

Erling Wennemyr,
Treasurer.

EW/ac

Nepal Rastra Bank

Foreign Exchange Department

Today's Exchange Rates

22ND APRIL 1987

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 21.60	Rs. 21.80
Pound Sterling	1	Rs. 35.17	Rs. 35.53
Australian Dollar	1	Rs. 15.28	Rs. 15.44
Canadian Dollar	1	Rs. 16.28	Rs. 16.44
Swiss Franc	1	Rs. 14.48	Rs. 14.62
Deutsche Mark	1	Rs. 11.90	Rs. 12.02
Netherlands Guilder	1	Rs. 10.54	Rs. 10.64
Singapore Dollar	1	Rs. 10.03	Rs. 10.13
French Franc	1	Rs. 3.58	Rs. 3.62
Japanese Yen	100	Rs. 15.06	Rs. 15.22

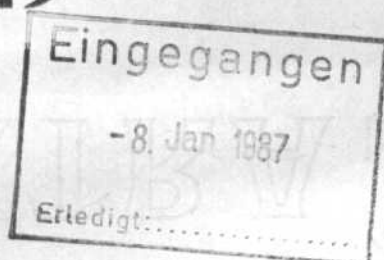
BUYING RATES ONLY

Swedish Kroner	1	Rs. 3.40
Italian Lira	1,000	Rs. 16.47
Austrian Schilling	100	Rs. 168.42
Belgian Franc	100	Rs. 57.20
Denish Kroner	1	Rs. 3.13
Hongkong Dollar	1	Rs. 2.74
Saudi Arab Riyal	1	Rs. 5.70



RURAL DEVELOPMENT CENTRE

The United Mission to Nepal
Chipladhunga, Mahendrapul, Pokhara



Postal Address : International - P. O. Box 126

Kathmandu, Nepal.

Local -

P. O. Box 62

Pokhara, Nepal.

Dr. Hans Uwe Schwedler
Gossner Mission
Handjery str. 19-20
1000 BERLIN 41
FRG

25/12/86.

Dear Hans Uwe,

Re: UMN Funding.

Regarding funding of RDC activities and our talk in Pokhara on that I had a meeting with Erling the last days.

Erling informed myself that all programmes of RDC are funded already but if Gossner is willing to provide money to UMN then the Training & Scholarship fund will need it the most.

As I understand there are three major fields-

- 1) technical personnel
- 2) medical personnel
- 3) Nepali boys & girls to SLC etc.

I by myself would recommend actually all, but if you feel uncomfortable with the one or the other you may consider to bind it to rural development related personnel only.

I hope that this information will be of help to you.

With best regards

Yours,
Guenter Beyrich
(absent after typing)

cc: Erling Wennemyr
Peter Quesenberry
RDC funding file

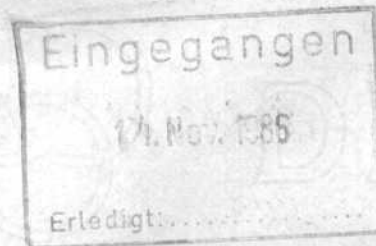


THE UNITED MISSION TO NEPAL

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Mailing address:

**POST BOX 126,
KATHMANDU, NEPAL**



October 28, 1986

Dear Friends,

Last year in November the UMN Executive Committee decided that we distribute a cost of living index and a report on exchange rates to all Member Bodies in April and October each year, this in order to aid you in setting salary scales for Board Appointees.

I have just now received statistics from the National Bank in Nepal for July/August 1986. It shows a yearly inflation rate of just now very close to 19%.

I also enclose a photocopy of the Nepal Rastra Bank Foreign Exchange as at October 26. Obviously the rates are changing now and then, but the U.S. dollar rate has been kept fairly stable during the last couple of months.

I hope this will help you. If you need more detailed information, please contact me.

Yours in Christ,

Erling Wennemyr
Treasurer

EW/mj

Nepal Rastra Bank

Foreign Exchange Department

Today's Exchange Rates

26TH OCTOBER 1986

CURRENCY	UNIT	BUYING	SELLING
Indian Rupee	100	Rs. 168.00	Rs. 168.15
U.S. Dollar	1	Rs. 21.50	Rs. 21.70
Pound Sterling	1	Rs. 30.83	Rs. 31.13
Australian Dollar	1	Rs. 13.84	Rs. 13.98
Canadian Dollar	1	Rs. 15.55	Rs. 15.71
Swiss Franc	1	Rs. 12.97	Rs. 13.11
Deutsche Mark	1	Rs. 10.69	Rs. 10.79
Netherlands Guilder	1	Rs. 9.46	Rs. 9.56
Singapore Dollar	1	Rs. 9.87	Rs. 9.97
French Franc	1	Rs. 3.26	Rs. 3.30
Japanese Yen	100	Rs. 13.44	Rs. 13.58

BUYING RATES ONLY

Swedish Kroner	1	Rs. 3.11
Italian Lira	1,000	Rs. 15.38
Austrian Schilling	100	Rs. 151.28
Belgian Franc	100	Rs. 51.23
Danish Kroner	1	Rs. 2.85
Hongkong Dollar	1	Rs. 2.76
Saudi Arab Riyal	1	Rs. 5.70
Silver Price per ounce US\$ 5.60		



THE UNITED MISSION TO NEPAL

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Mailing address:

28th October, 1986

**POST BOX 126,
KATHMANDU, NEPAL**

To all Member Bodies and Associated Missions.

Subject: Leadership of UMN 1987/88

We in UMN Nepal are constantly grateful for the efforts of our friends overseas in the matter of recruiting. We don't seem to fill all our approved posts, but we do have full language groups in February and August. Through the Human Resources study concluded recently, there is a strong recommendation to look carefully into our growth pattern. This we are seriously following up.

However, associated with that, and indeed a main factor, is that we have tended to outstrip our leadership capacity which has put added strains on the middle leadership area, as is evidenced by a very heavy turnover and loss of Project Directors.

At the same time we have realized another very serious area of need in our leadership. This is at the upper level. It is also with this concern that I write. May I list our needs for your concern and help.

1. UMN Treasurer. We have just been informed that Erling Wennemyr will not be available after the end of 1987. He will be greatly missed and his place hard to fill. It will be taken up at the Board of Directors next month, but I write to ask you to keep this very important replacement strongly in mind.
2. There is the newly created post of Assistant to the Executive Director. This need is for an administrative person who would work closely with the Executive Director. I would not see this as a decision making role, but rather one to pick up much of the detailed aspects, that at present remain with me. I find little time to fulfill other aspects of overall leadership which I see need to be done, and would prefer doing. May I add, I would like to see someone from either an Asian or non-English speaking background, e.g. Scandinavian.
3. Our Health Services Secretary will conclude her term in March 1988 and after 5 strenuous years, feels the need of a change. Here is another important need.
4. As well our Assistant Health Services Secretary is uncertain of his availability from June 1987.

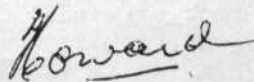
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These last two needs have been circulated to all our UMN people associated with the Health Services Board, and comments have been requested in response to the filling of these two posts.

Finally, please keep in mind that as well as professional ability and expertise, we are needing men & women of God whose priority is to be servants of Jesus Christ, as well as servants to the people of Nepal. They should have a desire, not only to serve in UMN but to develop a strong relationship, and where possible a role in the local church. I say this because I know very well the Nepali church leaders look for and expect this of members of UMN, and especially in its leadership.

Thank you for your fellowship.

Yours sincerely,



J. Howard Barclay
Executive Director

JHB/bdh

UNITED MISSION TO NEPAL
P.O. Box 126
Kathmandu
Nepal

Kathmandu, 28th October, 1986

News & Prayer Letter

The headlines of the past two weeks has been focused on the summit meetings in Iceland with some important matters discussed including disarmament and human rights. Hopes were raised and then dashed. The main topic was disarmament and reports seem to indicate all but total failure. Both parties went home and justified their stand to their own people and to the world.

I can't help thinking of the results of such failure in terms of the real human needs of the world and especially in poor countries of which Nepal is certainly one. I am reminded of the prophesy of Isaiah, which will surely come when "swords shall be beaten into plough shares". In other words the implements of war shall be turned to assisting and making possible greater agricultural output. It seems the world, with some strange bend of mind, continues to prefer to turn plough shares into swords. And so the potential for total destruction continues to hang over us, and an increasing world population continues to have its growing problems of hunger and human tragedy. WHO reports 1,2 billion have no access to drinking water.

Yes, we look for the day of the Kingdom when Isaiah's prophesy will be a reality. Meanwhile here UMN is seeking to be a cutting edge of the mission of the Kingdom of God today, as we together seek to express our concern for the poor and the malnourished in this part of God's world. It is our desire that the Gospel would be preached to them.

Thank you for sharing with us in this work. It is indeed some time since I last wrote and I apologize. However, let me share some matters for your prayer and praise.

1. New Agreement. In June 1985 we were delighted that the Government was prepared to agree to an extension for another five years of our general agreement to work in Nepal. There were many comments of appreciation of what UMN is doing although we do know that there are some expressions here and there of concern on the basis of us being a Christian mission. However, the strong expression of appreciation and goodwill came through very strongly. We thank God for this. At the same time there are a number of sub-agreements which are still pending. Some of these have been worked on for a matter of years and we are still waiting for the final answer. We ask for your prayers that these might be finalized as soon as possible.
2. Personnel. Thank God for many good people who are coming to join us in the work of UMN. Our two language groups in February and August continue to be full. We cannot take any more than we are and for each one we are grateful to God. However, there is a real need for people prepared to spend longer time with us in Nepal. There are leadership roles especially where we need long term people who will carry responsibility over a period of time. This gives continuity and strength.
3. We are grateful for the relationship we have with the church in Nepal. The leaders of the church for the most part warmly welcome and encourage us to be part of the fellowship of God's people. They do ask however, if we would bear in mind the need for an expression of our oneness with them in new ways e.g. in their suffering. We hold this as an area of responsibility which we seek to fulfill.

4. Thank God for the growth of the church in this country. At the same time there is need for prayer that within that church there might be a continuing unity of spirit. How often we see those areas of tension which on occasions have actually led to division which can so easily lead to a weakening of its fellowship and witness. There is also a great need for literacy throughout the church as well as leaders as so many congregations have no real leadership and certainly no trained pastors.
5. Health. We are so vulnerable in this area. We see it particularly in our language students who are finding this an added burden in the many other adjustments which they need to make. We had the sad experience of losing one of our little children in Okhaldhunga, 2 year old Karolin Doehne, who had with her parents and brother only arrived there a few weeks earlier. While the family went back to Germany we are thankful to God that just this week they have returned again to Nepal to continue their ministry to the people of this country. Please remember them that a right place might be found for them.
6. Language. In a recent study of the needs of our personnel across the mission one of the frequent areas of frustration was expressed in the lack of language ability. Please pray that those studying language will be given perseverance. As mentioned above there are two language groups February and August which run for five months each. Pray that students might have perseverance as well as ability to communicate in Nepali.
7. Administration of UMN. In the study mentioned above this was another area of felt need. Recently a Personnel Department was established as being something to strengthen and address the needs of this area.
8. Work pressures are high on the list of frustrations. Insufficient workload was one of the least felt areas of need. There is a specific study being carried on now to discover ways we can reduce the pressure of work. There are a number of ways in which it can be done but we need to know the right ways.
9. Prayer fellowship. There has been an expressed need recently for a deeper spirit of prayer in our projects from Headquarters right through the UMN. Would you pray that we shall know how to respond and above all how to make the necessary time available to pray together. We constantly need to watch our private devotions.
10. Important mission meetings are very close now. Would you pray for us as we meet

Finance Committee	November 14
Executive Committee	November 16, 17
Board of Directors Meeting	November 18 - 21

These follow intense preparation of reports, statements, evaluations of our work being done at project and functional level. It has entailed many meetings. This particular group of meetings will be discussing very vital issues concerning the wellbeing and the administrative structures of UMN. It could lead to some fairly major decisions that will need to be made. We earnestly look to you for your prayers.

May God's blessing be with you as you share in this work. You are all a great encouragement to us as you pray.

Yours sincerely in fellowship,

Howard Barclay

J. Howard Barclay
Executive Director



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

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Location: K-1-325 Thapathali
Mailing address:

POST BOX 126
KATHMANDU, NEPAL

October 24, 1986

Dr. Hans-Uwe Schwedler
Gossner Mission,
Handjerystrasse 19-20
1000 Berlin 41 (Friedenau)
W. Germany

Dear Dr. Schwedler,

I am enclosing the annual reports for the financial year that ended on 15th July 1986 for the Rural Industries Program, which was supported by Gossner Mission during the year.

Thank you very much for the support that you have given us; we are very grateful and wish you could convey this to all who were involved.

Yours sincerely,

✓
Colin Law
Treasurer's Assistant

CL/mj

Enclosure

Ernst Wennemyr

*Many greetings
EW*

Ps. I also include some other reports & statements for which we have received support from you during last year:

Tree Planting and Forestry program

Lalitpur CDHP

Student Financial Assistance Fund

Tansen Hospital

Training & Scholarship Program

COMMUNITY DEVELOPMENT & HEALTH PROJECT

Statement

15 July, 1985 - 15 July, 1986

Development Section	Total Programme Budget 1983-1986	Cumulative Actuals to 15/7/86	Budget 1985/86	Actuals 1985/86	Difference budget/ actuals 1985/86
<u>Income</u>					
Forestry/Tree Planting	488,150	472,610	176,490	178,230	+ 1,740
Donor EZE	3,052,500	2,446,849			
Donor, Other	978,080	706,531		245,153	+245,153
Local Contributions	406,250	64,582			
CDHP Grants	67,000	67,000	67,000	67,000	
P.C.S.	493,200	783,116	330,000	192,742	-137,258
Misc. income	112,000	98,349		30,317	+ 30,317
Donor Tear Fund Australia		1,456,126		425,400	+425,400
	<u>5,597,180</u>	<u>6,095,163</u>	<u>573,490</u>	<u>1,138,842</u>	<u>565,352</u>
<u>Expenditures</u>					
<u>Recurring</u>					
1. Water Supply & Sanitation:					
Staff salary	63,360	86,923	20,000	17,117	- 2,883
2. Ag/Horti, Animal Health					
Nutrition/Food Tech.					
-Initial supplies	250,000	319,298*		171,966	+171,966
Ag Sm Industry & related initiatives:					
-Ag supplies		85,670	236,000	29,374	-206,626
-Rural Industry	330,000	36,531	300,000	14,886	-285,114
-Animal Health		102,167	98,000	45,062	- 52,938
Literacy & Other training & awareness building activities:					
-Ag training		8,584	50,000	3,259	- 46,741
-Literacy training	110,110	25,532	25,000	1,577	- 23,423
-Literacy expense		73,390	65,000	51,660	- 13,340
Staff Salaries:					
-Agriculture		217,204	85,000	45,795	- 39,205
-Non-formal education		108,947	50,000	49,246	- 754
-Animal Health	456,390	99,015	40,000	30,775	- 9,225
-Rural Industry		84,734	70,000	49,301	- 20,699
-Nutrition		97,698	20,000	27,142	+ 7,142
-Food Technology			35,000		- 35,000
Nutrition:					
-Nutrition Expenses	9,350	17,581	23,000	10,774	- 12,226
Food Technology:					
-Food Technology Expenses	56,650	6,217	38,000	840	- 37,160
3. Programme Coordination:					
- Travel/Transportation	82,500	111,984	45,000	32,229	- 12,771
- Staff Training	24,640	75,281	75,000	42,269	- 32,731
- Office Expenses	220,000	316,266	140,000	100,942	- 39,058
- Salaries	261,360	380,975	125,000	102,499	- 22,501
4. Unforeseen & Audit	300,500	4,000	35,000		- 35,000
5. Tree Planting:					
- Salaries		306,823	139,060	130,713	- 8,347
- Forestry Expenses	555,150	254,893	104,430	184,032	+ 79,602
Legal Expenses		9,000		9,000	+ 9,000
Comprehensive Evaluation		13,048		13,048	+ 13,048
Personnel Contract Services	189,730	783,116	330,000	192,742	-137,258
Total Recurring	<u>2,909,740</u>	<u>3,624,877</u>	<u>2,148,490</u>	<u>1,356,248</u>	<u>-792,242</u>

	<u>Total Budget</u>	<u>Cumulative Actuals to 15/7/86.</u>	<u>Budget 1985/86</u>	<u>Actuals 1985/86</u>	<u>Difference Budget/Actuals 1985/86</u>
Capital:					
Water Supply Materials	1,622,500	1,580,119	462,000	568,408	+ 106,408
Sanitation Materials	35,640	22,912	25,000	7,052	- 17,948
Agriculture Buildings	247,000	195,379		71,457	+ 71,457
Moped	15,000	12,500			
Motorcycle	35,000	30,000	70,000		- 70,000
Vehicle	600,000		800,000		- 800,000
Books & Journals	29,400	3,223	15,000	1,436	- 13,564
Office Equipment	65,900	62,600		16,509	+ 16,509
Free Equip. & Vaccine Storage	37,000				
Inflation & Contingency			329,700		- 329,700
Total Capital	<u>2,687,440</u>	<u>1,906,733</u>	<u>1,701,700</u>	<u>664,862</u>	<u>- 1,036,838</u>
Total Expenditures	<u>5,597,180</u>	<u>5,531,610</u>	<u>3,850,190</u>	<u>2,021,110</u>	
Balance		+ 563,553		(882,268)	

FTE N 13 Total Salary Rs. 452,588
E 6.64

Notes re Development Section Statement:

1. The Programme budget as listed in the 1st column on the left is the budget for the period of July, 1982 - July, 1985 (3 years). The cumulative actuals to 15/7/86 are for a period of 4 years.

The budget for 1985/86 is not included in the Total Programme Budget. A greatly expanded program was envisioned for 85/86, but this was not done. The work continued more nearly on the level of the 3 year plan.

2. Local Contributions - The amount listed as actuals, Rs. 64,582 was for the year ending July, 1984. Nothing has been recorded in the accounts for the other years.

The local contributions would be mostly volunteer labour in connection with water systems. From 15 July, 1985 - 15 July, 1986 the figures were as follows:

To complete installation of systems in 5 systems and part of a 6th system:

	1,957	man hours	@ Rs. 20	Rs. 39,140
On maintenance	419	"	"	8,380
	<u>2,376</u>			Rs. <u>47,520</u>

This provided potable water to 99% of the population within a walking distance of 10 minutes.

3. Recurring Expenditures:

a. No.2 Initial supplies, budget/250,000 payments Rs. 319,298. This budget item was intended as Capital which could be loaned to farmers to buy fertilizer, etc. Some of the refunds on these loans have been included in 'Misc. Income', thus the actuals cumulative payments are more than the budget.

b. Salaries - If we consider the salary budgets to be increased by one - third to cover the 4th year, and consider the adjustment for unused leave, Rs.22,056, which was added to the salaries, the total payments would be only very slightly above the budget. (this does not include salaries for tree planting as we do not have the budget breakdown.

Office expenses - somewhat higher than the 3 year budget adjusted for 4 years. Besides office supplies, charges to this account have included rent, utilities, maintenance, some furniture for staff quarters, etc.

4. Capital Expenditures:

The vehicle and motorcycle were not purchased. Since the need has not become urgent, purchase has been delayed in the hope that the new agreement will be signed which will give us duty free privileges.

5. PCS - Budget for receipts Rs.493.200, payments 189.730. It may have been intended that some PCS be charged in the various components, but this has not been done.

Mr. Colin Law
United Mission to Nepal
P.O.Box 126
Kathmandu
NEPAL

July 16, 1986

Ref.: Per Capita Grant 1986/87 & our payment in April 1986

Dear Mr. Law,

Thank you very much for your letter dated June 16. I am sorry that you were a little confused because we have listed an amount of DM 18,000 for "South Lalitpur/Bio-Gas". It was our mistake. What we meant is the following: DM 10,000 for Rural Development-in South Lalitpur and DM 8,000 for Bio-Gas.

Secondly I would like to inform you that we have transferred today the amount of \$ 3,200 for the Per Capita Grant 1986/87.

Hoping not to confuse you again, I remain
Yours very truly

(Dr. Hanns-Uve Schwedler)

Haus - Use z. Kontonummer

Evang. Missionswerk
Mittelweg 143

2000 Hamburg 13

X

2. Juli 1986

Betr.: Überweisung nach Nepal

Sehr geehrte Damen und Herren!

Wir bitten um folgende Überweisung nach Nepal:

US \$ 3.200,--

Account number: United Mission to Nepal 949-1-092228
Chase Manhattan Bank, NA.
Chase Private Banking International, NY
350 Park Ave., 5th Floor
New York, NY 10022
U.S.A.
Vermerk: Per Capita Grant 1986/1987

Den DM-Gegenwert überweisen wir nach Erhalt Ihrer Belastungsanzeige.

Mit freundlichen Grüßen
Im Auftrag

-Dupke-

Atte Sigite

THE UNITED MISSION TO NEPAL

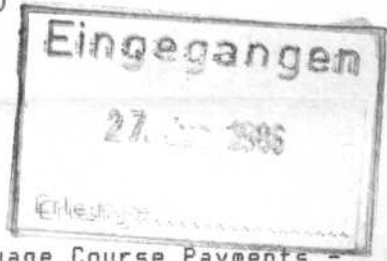


Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

Telephone: 212179, 215573, 212668.
Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126
KATHMANDU, NEPAL

Kathmandu, 18th June, 1986

The Asia Secretary, Gossner Mission
Gossner Haus, Handjerystrasse 19/20
D 1000 Berlin 41
West Germany



Dear Sir,

Ref: Per Capita Grant + Basic Language Course Payments -
Financial Year 1986/87

This is to inform you that the UMN Executive Committee at its meeting in April this year has set the Per Capita Grant for 1986/87 at US \$800 per missionary. This figure has remained unchanged for a number of years now. Our financial year goes from July 1986 to July 1987.

According to our records you will have 4 missionaries with us during 1986/87. These figures include people coming for the basic language course that starts in August 1986. The amount of Per Capita Grant money that you should therefore send to us: 4 persons x US \$800 = US \$3200.

The cost of the basic language course for August 1986 and February 1987 is US \$900 per missionary. This figure is also the same as it has been for some time now.

I have not included the people coming for the February 1987 language course as it is too early to know exact numbers. However, if you have people coming please make the required transfers for Per Capita Grants and language fees early in 1987.

We would be grateful if you would transfer your Per Capita Grant payment and the August language costs (if you have people who will be in that course) to our Chase Manhattan Bank Account in New York. You can either pay the full Per Capita Grant amount in August/September of this year, or you can choose to pay half the amount now and the remaining half in January/February 1987. The details of our bank account, etc., are listed below. It is most important that you write a letter to us at the time you send your money to Chase Manhattan and tell us the date of transfer, the amount, and how much is for Per Capita Grant and how much for language fees. That way we are able to identify payments and to know exactly what Member Bodies are paying for.

*Miss
Barclay
says we
are waiting*

If you have not paid the Per Capita Grants for up to end of June 1986 we would be happy to have it transferred as fast as possible.

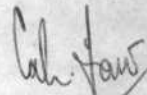
If your Mission will have no personnel here at all during 1986/87, please send us at least US \$800 as a membership fee. This is according to a UMN Board decision taken in April 1984 (BD 11/84).

If you have any queries about number of missionaries and the amount we say should be paid, please contact me.

Thank you for your support during this current financial year. Please continue to pray for us and for this land.

With warm Christian greetings.

Yours sincerely,



Colin Law
Acting Treasurer

Chase Manhattan Bank, NA.
Chase Private Banking International, NY
350 park Ave., 5th Floor
New York, NY 10022
U.S.A.

Account No. - United Mission to Nepal
949-1-092228



Hans Uve
THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

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Telex: 2315 UMNEPA
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Location: K-1-325 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

June 16, 1986

Dr. Hans Uve Schwedler,
Gossner Mission
Handjerystrasze 19-20
1000 Berlin 41
Germany

Dear Dr. Schwedler,

Thank you very much for the payment which was sent to our Chase Manhattan Bank in April for DM 27,154.74. This is indeed a very generous amount and we are most grateful to all those who have contributed towards it.

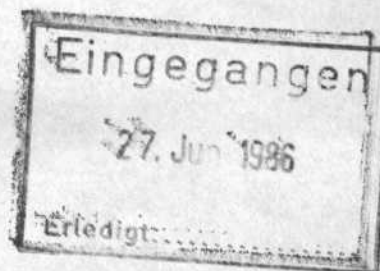
I am writing this on behalf of Mr. Erling Wennemyr who is on furlough at present, and I am sorry to say that I am just a little confused as to the amount you have listed for DM 18,000. The notation in your letter says "South Lalitpur / Bio-Gas 1984" - both of these programs are in need of funds and are we therefore to divide this amount or is there some other way you would like to have it allocated?

With warm greetings.

Yours sincerely,

Colin Law
Acting Treasurer

CL/mj





THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

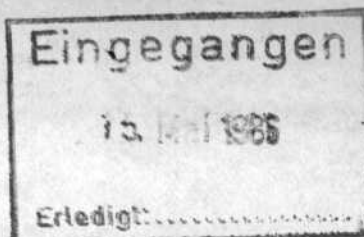
Telephone: 212179, 215573, 212668.
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Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

To: Gossner Mission
Mrs. Barbel Barteczko - Schwedler
Gossner Mission
Gossner Haus
Handjerystrasse 19/20
D 1000 Berlin 41
West Germany

From: The Kathmandu International Study Centre
Interim Planning Committee

Date: 1st May, 1986.

Subject: Support for the establishment of this centre



Dear Friends,

Following the directives given by the UMN Executive Committee and Finance Committee last November (EC (2) 45/85 and FC (2) 10/85) and the support from the INF Field Council, plans have been going ahead to establish a Centre in the Kathmandu Valley for the education of secondary aged children of missionary families. This is a joint venture of UMN and INF.

The Centre will provide boarding accommodation for both boys and girls with resident Hostel Parents. Tutors will guide and supervise students studying individualised courses (e.g. correspondence courses) from their home country and there will be extensive joint activities both academic and extra-curricular. The Centre will be eventually self-supporting and will be administered by a Management Committee established by both UMN and INF.

A very suitable location has been found - the building at Jorpati owned by the Nepal Bible Ashram. In order to have adequate facilities for girls and boys to board there, some additional construction will need to be done. We believe that we will have enough resources for the initial construction necessary; however, we do need financial help for:

- a) capital equipment to set up the centre
- b) subsidy for renting the building during the initial two years when students numbers are low and the Centre is getting established.

We estimate that we will need for equipment : US \$12,500
(e.g. science equipment, furniture,
teaching aids, hostel and kitchen equipment,
etc.)

For rent subsidy	:	US \$15,000
Total	:	US \$27,500

Please prayerfully consider helping financially in the establishing of KISC. We believe that this Centre will prove a real asset to our mission work in Nepal by encouraging families to stay on who would otherwise feel compelled to return to their home country because of their children's education. The Centre will open in January 1987, so the need is urgent.

We are asking you for US \$2300 (or more!)

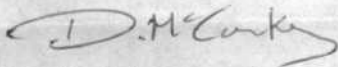
Please write and let us know your response as soon as possible. Contributions can be sent to the UMN Chase Manhattan Bank, as usual, earmarked for the Kathmandu International Study Centre.

If you want further information about the Centre, please contact either:

Alan McIlhenny (KISC Principal) or
6, Belvedere Close,
Guildford,
Surrey GU2 6NP
U.K.

David McConkey (Asst. Ed. Sec.)
UMN
P.O. Box 126,
Kathmandu,
Nepal.

Sincerely in Christ,



David McConkey
UMN Assistant Education Secretary
For KISC Planning Committee

DM/ymg



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

Telephone: 212179, 215573, 212668.

Telex: 2315 UMNEPA

Telegrams UMNEPAL

Location: K-1-325 Thapathali

Mailing address:

**POST BOX 126,
KATHMANDU, NEPAL**

Eingegangen

- 5. Feb. 1986

Erledigt:.....

January 27, 1986

Mr. Hanns-Uve Schwedler
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41
West Germany

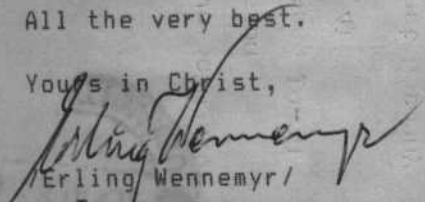
Dear Hanns-Uve,

Thank you so much for your letter dated January 8th. The money has been received and we are truly grateful for this great gift of DM 30,836.51. I have credited our projects here according to your instructions. The DM 4,720 are in suspense for the time being because we will have our budget meetings now in February which will give an indication of the greatest need just now. One of the good options as I see it now is to give to the training program of tradesmen that we have.

Hanns-Uve, let me say also that our Gobar Gas company, for which I originally asked to use the DM 14,720, does not really have any competition in Nepal. There are some minor companies and groups who make bio gas plants, and we try to encourage them. But the main objective for the subsidy I asked for was because we wish to keep the costs for the installations down as much as possible so that not only "rich" farmers can afford to buy the plants. This is just for your information.

All the very best.

Yours in Christ,


Erling Wennemyr/
Treasurer

हवाई पत्र
AEROGRAMME



Mr. Hanns-Uve Schwedler

Gossner Mission

Handjerystrasse 19-20

1000 BERLIN 41

West Germany

पठाउनेको नाम र ठेगाना ।

Erling Wennemyr

UNITED MISSION TO NEPAL

POST BOX 126,

KATHMANDU, NEPAL

यस पत्रमित्र केही सामग्रीमा साथमा राख्न सकिनेछ ।

Erling Wennemyr
United Mission to Nepal
P.O.Box 126
Kathmandu
Nepal

X

Jan. 8, 1986

Dear Erling,

Thank you very much for your letter dated Dec. 29 and for your wishes for the new year. I hope that you had a merry Christmas and a good and peaceful beginning of 1986.

Concerning the DM 14,720 I would suggest the following:

Please use DM 10,000 for the Rural Industries Program in Pokhara add for integrated rural development work in any project. It should be up to your need how much of this sum you put into each one of these programmes. The remaining DM 4,720 are at your free disposition, though I would suggest not to support the private limited company producing bio gas plants. This company should be self-sustaining after so many years of existence, and direct subventions would be of disadvantage to similar firms.

This of course does not mean that I am **AGAINST** bio gas plants, and if the teams of rural development projects are convinced that these plants are useful in the Nepali context, you might use the sum of ~~DM 720~~ DM 720 for the promotion of this energy source.

Hoping that these suggestions are to your convenience, I remain

Yours very truly

(Dr. Hanns-Uve Schwedler)



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barelay
Treasurer: Mr. E. Wennemyr

Telephone: 212179, 215573, 212668.

Telex: 2315 UMNEPA

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Location: K-1-325 Thapathali

Mailing address:

**POST BOX 126,
KATHMANDU, NEPAL**

Dr. Hanns-Uve Schwedler
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41
West Germany

December 29, 1985

Dear Hanns-Uve,

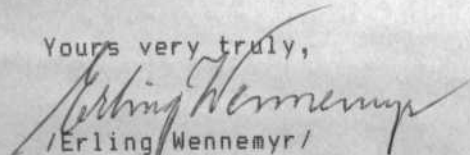
I have got a letter from you dated Dec. 9 and also from your Treasurer Mr. Hönninge dated Nov. 28, in which he specifies what the DM 30,836.51 is to be used for. Needless to say that we are very grateful for this great support!

I have no difficulties with Mr. Hönninge's letter except for the DM 14,720 which is meant to go to Surkhet project. You see, the whole of Surkhet project is already funded and there is no need of money for that project at this stage. So what can we do? I have put the DM 14,720 in suspense until I hear from you again.

The most urgent need just now is to get money for the Bio-gas extension work. There is a great need of funds in order to help spreading the knowledge and give subsidy to farmers for bio-gas plants. I am sure you know what it is all about - using cow dung etc. and produce gas which can be used for cooking, light etc. instead of wood. Can we use the DM 14,720 for that instead of Surkhet project, we will be very happy.

Let me also take this opportunity to wish you and your family, and your colleagues, A HAPPY NEW YEAR 1986! I look forward to hearing from you in the near future.

Yours very truly,


/Erling Wennemyr/
Treasurer

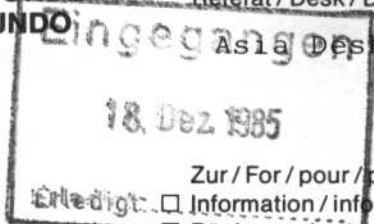
Brot für die Welt

**BROT FÜR DIE WELT
BREAD FOR THE WORLD
PAIN POUR LE MONDE
PAN PARA EL MUNDO**

Datum / Date / Fecha
1.6.12.85

7000 Stuttgart 1 · Stafflenbergstraße 76
Telefon 07 11/2159-1 · Telex 07-235 57

Referat / Desk / Département / departamento



Asia Desk II

BROT FÜR DIE WELT · Postfach 476 · D-7000 Stuttgart 1

Gossner Mission
Handjerystr. 19-20

1000 Berlin-41 (Friedenau)

- Zur / For / pour / para
- ☐ Erledigt ☐ Information / información
 - ☐ Rücksprache / consultation / consultación
 - ☐ Rückgabe / return / renvoi / devolución
 - ☐ Stellungnahme / comments / commentaires / comentarios
 - ☐ Beantwortung / reply / réponse / contestación
 - ☐ Erledigung / action / exécution / ejecución
 - ☐ Weitergabe / forwarding / transmission / pasar
 - ☐ _____

Mit freundlichen Grüßen/With kind regards
Avec les meilleurs compliments/Muy atentamente

Rainer Kruse

Aktennotiz

Gespräch mit Erling Wennemyr, Treasurer/ United Mission to Nepal

Als wir das Programm durchsprachen, fragte er nach unseren Beziehungen zu dem Lutherischen Weltdienst Programm. Ich berichtete, daß wir hinsichtlich des Programmes in den ländlichen Bereichen mehr Fragen allgemeinerer Art hätten. Unsere Grundfrage sei, warum neben der United Mission noch der Lutherische Weltdienst nach Nepal gekommen sei. Erling Wennemyr berichtete, daß Hodne, der frühere Programmdirektor vom LWS/Indien, nach Kathmandu zu ihm gekommen sei und gefragt hätte, wie man hier ein Büro errichten könne. Von der United Mission ist er darauf hingewiesen worden, daß man doch sicher gerade als kirchliche Organisation zusammen gehen könne. Dies war aber - so die Aussagen von Erling Wennemyr - von Hodne wohl nicht erwünscht. Sie würden nicht gerne unter dem Social Service National Coordination Council arbeiten, wie es der Lutherische Weltdienst tut. Dies sei eine zu starke Anbindung an die staatlichen Prioritäten.

Die United Mission startete 1954. Heute noch sagt die Regierung: "They don't bring in much money. But they are dedicated and stay long enough to work on the Country side." Gegenüber anderen internationalen Organisationen sieht die United Mission als Ziel an, mit möglichst wenig Geld am grassroute level effektiv zu arbeiten. Neben den 300 Expatriates arbeiten 2.000 Nepalis. 33% des Budgets kommt von nepalischer Seite. Eine weitere Nepalisierung ist vorgesehen. In dem Zusammenhang möchte die United Mission auch keine weiteren westlichen Missionsgesellschaften aufnehmen, sondern sieht als Priorität, daß weitere asiatische Kirchen Mitglieder bei ihr werden. Auf meine Frage, ob auch asiatische Mitarbeiter im Programm der United Mission tätig sind, wurde darauf hingewiesen, daß Mitarbeiter aus Indien, Korea, Japan und Hongkong bei der UMN angestellt seien. Es wurde aber bestätigt, daß gerade dieser Prozeß sehr langsam sei und häufig damit zusammenhinge, daß Gehälter für diese Mitarbeiter von den asiatischen Kirchen nicht aufgebracht werden könnten.

Insgesamt möchte die United Mission sich nicht als eine der Entwicklungshilfeorganisationen profilieren (wörtlich: to keep low profile). Die UMN lebt seit Jahren innerhalb der Spannungen der Regierung zwischen konservativen Brahmanen und liberalen Nepalis. Eine Krise der Regierung tangiert immer auch die UMN. Besonders schwierig wurde es für die UMN im Jahre 1975, als die Wicliff-Leute ausgewiesen wurden. United Mission durfte weiterhin tätig sein. Im Juni 1985 erhielt UMN eine Verlängerung für weitere fünf Jahre.

Zur Situation der nepalischen Christen wurde mir gesagt, daß ein Dorf, in dem sich alle Bewohner taufen ließen, Prozesse sowohl auf der regionalen als auch auf der staatlichen Ebene gewonnen habe. Danach gab es einen Einspruch; die letzte Entscheidung liegt nun bei dem König. Er als „Gottheit“ muß allein entscheiden. Die Strafen für Konversion sind ein Jahr Gefängnis.

Wenn jemand jemanden tauft, so muß er für sechs Jahre in das Gefängnis. Nepalesische Pfarrer, die andere Nepalis taufte, kamen in der Regel zunächst für 27 Tage in das Gefängnis. Dann mußten sie laut Gesetz vor ein Gericht gestellt werden. Viele von ihnen erhielten sechs Jahre Gefängnis. Doch in der Regel brauchten sie ihre Strafen nicht abzusitzen. Sie bleiben frei, mußten sich aber monatlich bei der Polizei melden.

United Mission darf keine ^{nep.}Christen anstellen, sondern nur ^{ind.}Hindus.

Erling Wennemyr fragte an, ob wir eine Art Garantiesumme für ein Wiederaufforstungsprojekt in Butwal geben würden. Diese Baumschule ist in privater Hand. UMN ist u.a. Abnehmer von Bäumen, um sie zur Wiederaufforstung in Projektgebieten zu verwenden. UMN ist gleichzeitig Gesellschafter und würde einen Teil des Risikos übernehmen. Im Augenblick hat diese Baumschule Profit. Aber es ist fraglich, ob es in längerer Zeit so bleiben wird. (Factory owned by Nepali organization and United Mission) SIDA/Schweden hat für dieses Wiederaufforstungsprogramm für drei Jahre 6 Mio. Rupees zur Verfügung gestellt. Die Frage von Wennemyr lautet, ob wir bereit wären, eine Garantiesumme in Höhe von ca. 2 Mio. Rupees für fünf Jahre zu geben.

Ich habe ihm gesagt, daß es notwendig sei, eine Projektbeschreibung an BfdW zu schicken, damit diese in unseren entsprechenden Gremien geprüft werden könne. Gleichzeitig habe ich darauf hingewiesen, daß die Bereitstellung einer solchen Summe sich nicht im üblichen Rahmen bewegt.

Am 31. Oktober 1985, nachmittags, Besuch des TRAINING CENTRE FOR NURSES und des PATAN HOSPITAL (finanziert von der EZE).

Gespräche mit Erling Wennemyr, Dr. Sibley (Primary Health Programme), Schlurholtz (Economic Development Office), Mr. Clark (Education Department), Acting Director

Im Gespräch mit Erling Wennemyr erklärte er mir, daß am 15. Juli 1985 ein Gesetz verabschiedet worden ist, wonach jede Provinz eigenverantwortlich für ihre Entwicklung ist. Hier herrscht eine große Unsicherheit, was damit in der Praxis gemeint ist. Denn die Verantwortung liegt nach wie vor bei der Regierung. Die Regierung fällt Entscheidungen ohne Rücksprache mit den Provinzbereichen, wobei es noch unklar ist, wer in der Regierung wirklich die Entscheidungen fällt. Geld soll in Zukunft über die lokalen Verwaltungen gegeben werden. Dies bringt viele Probleme mit sich, besonders wegen der vorhandenen Korruption auf Distriktebene. Es ist von daher z.B. schwierig, einen Dreijahresplan zu erstellen.

Die internationalen Organisationen sind angewiesen, das Geld zunächst an die Zentralregierung zu geben, die das Geld dann an die Distriktverwaltungen weitergibt. In der Regel muß man etliche Monate warten, bevor das Geld an diese Distriktverwaltungen weitergegeben wird, z.T. mehr als ein Jahr.

Bezüglich einiger Projektfinanzierungen fragte Wennemyr, ob wir die laufenden Kosten für das PATAN HOSPITAL übernehmen bzw. uns daran beteiligen könnten. Das PATAN HOSPITAL deckt zu 75% die laufenden Kosten aus Eigenbeträgen, u.a. aus Patientengebühren. Ca. 25% (genau 28%) werden jährlich als Zuschuß benötigt. Ich habe ihn auf das Problem der laufenden Kosten hingewiesen, daß wir deswegen ein besonderes Gremium eingesetzt hätten. Hinsichtlich der Übernahme von laufenden Kosten habe ich mich ablehnend geäußert.

Bei dem TANSAN HOSPITAL ist es für das Outpatient Department notwendig, einige Reparaturen vorzunehmen. Der Wassertank ist zerstört; es fehlt weiteres Equipment. Ich habe ihm erklärt, daß wir uns bezüglich der Erhaltung der Substanz eines Hospitals immer wieder mit finanziellen Beiträgen beteiligen. Dies hätte bei uns keine Priorität, aber wir würden die Notwendigkeit sehen. Wennemyr wird Isert einen Antrag zukommen lassen.

Die laufende Finanzierung des PATAN HOSPITALS scheint einige Kopfzerbrechen zu bereiten, denn erneut kam Wennemyr während des Gespräches darauf zu sprechen. Im PATAN HOSPITAL sind 120 Leute angestellt. Es gibt einen Independent Board, der aus 1/3 Regierungsmitgliedern, 1/3 Distriktmitgliedern und 1/3 UMN-Leuten besteht. Es werden an laufenden Kosten jährlich 2,4 Mio. Rupees benötigt. Das sind 28%. Davon übernimmt die Regierung 600.000 Rupees. Es bleibt ein Defizit, das von der UMN abgedeckt werden muß, in Höhe von 1,8 Mio. Rupees. Wennemyr fragte an, ob wir ein Working Capital bereitstellen würden in Höhe von 800.000 Rupees. Ich habe ihm gesagt, daß ~~wird dies bisher nie getan hätten~~ und eine solche Bereitstellung am Rande ^{des Mandats} von UNDP läge, selbst wenn der Ausschuß Grünes Licht geben würde.

Mich interessiert grundsätzlich die Situation, ob so etwas notwendig ist. Ich werde deshalb Dr. Bastian kontaktieren und ihn fragen, wie er solche Bereitstellung sieht.

Ich hatte Gelegenheit, das Ausbildungszentrum von Krankenschwestern zu besuchen. Es besteht nach wie vor ein enormer Bedarf an ausgebildeten Krankenschwestern, die auch befähigt sind, Primary Health Workers auf dem Lande auszubilden. Auch die Regierung hat jetzt (die UMN war Vorreiter) ein Ausbildungszentrum für Krankenschwestern. Dennoch besteht ein außerordentlich hoher Bedarf. Zudem ist es eine der Möglichkeiten, daß Frauen eine qualifizierte Berufsausbildung in der nepalesischen Gesellschaft erhalten können.

Im Rahmen dieser Ausbildung sind jeweils in Einheiten Einsätze in Krankenhäusern in und um Kathmandu und außerhalb vorgesehen. Der Einsatz im Krankenhaus beginnt bereits im ersten Jahr, ist dann halbtags, entweder vormittags oder nachmittags. Am anderen halben Tag ist Unterricht. Für den Transport der Schwestern in die Krankenhäuser steht ein 11 Jahre alter Minibus von Daimler zur Verfügung. Dieser Bus ist am Zusammenbrechen. Reparaturkosten sind ungeheuer hoch. Die Frage von Wennemyr ist, ob wir einen Antrag auf einen Minibus wohlwollend prüfen würden. Auch hier mußte ich ihm sagen, daß wir nicht gerade begeistert sind, wenn wir Fahrzeuge finanzieren. Andererseits sehen wir die Notwendigkeit, daß Fahrzeuge auch in Projekten gebraucht werden. Ein Antrag bezüglich eines Minibusses müßte genau begründet werden, aus welcher Notwendigkeit heraus dieser Bus gebraucht wird. Ich wies ferner darauf hin, daß wir in einer internationalen ökumenischen Familie seien, wäre es zu begrüßen, wenn ein solcher Antrag nicht allein von BfdW bearbeitet würde, sondern eine andere Agency ebenfalls die Kosten trüge.

Eine weitere Anfrage von Wennemyr:

Im Training Centre von Butwal werden pro Jahr 20 Personen ausgebildet. Es geht, wenn ich es richtig verstanden habe, um eine kleinhandwerkliche Ausbildung. Ich kann auf Grund der Informationslage, die ich von W. erhalten habe, nicht beurteilen, wie sinnvoll die Ausbildung in Butwal ist. Ich weiß, daß es von unserer Seite kritische Anfragen gab. In Butwal soll die Ausbildungsstätte erweitert werden, d.h., Klassenräume sollen ausgebaut werden, um weitere Bewerber aufzunehmen. Die Gesamtkosten für dieses Projekt betragen DM 600.000,--. NORAD hat die Summe von DM 420.000,-- übernommen. Es fehlen noch DM 180.000,--. Ich habe Wennemyr gesagt, daß wir besonders an der zukünftigen Perspektive immer wieder kritische Anfragen an solche Institutionen haben. Besteht z.B. auf Jahre hinaus ein Bedarf an einer solchen Ausbildung? Er wird uns auf jeden Fall die Papiere zukommen lassen.

Biogasanlagen werden durch eine private Firma hergestellt. UMN ist Teilhaber bei dieser Firma. Sie haben einige der Kosten für die Produktion von Biogasanlagen übernommen. Bei dem Verkauf wurde festgestellt, daß sich diese Biogasanlagen nur die reichen Farmer leisten können (d.h. im Kontext von Nepal: diejenigen, die 3 bis 4 Rinder besitzen). Die ärmeren Farmer

können sich so etwas nicht leisten. UMN hat einen Plan ausgearbeitet, nach dem eine weitere Unterstützung für diese Firma in Höhe von DM 450.000,-- für drei Jahre gegeben werden soll. Damit soll der Preis der Biogasanlagen gesenkt werden, damit auch ärmere Bevölkerungsschichten sich diese leisten können. 1/3 der Summe ist bereits eingegangen = DM 150.000,--. Weitere Einnahmen werden aus Finnland erwartet. Wennemyr fragt an, ob BfdW bereit wäre, ein Drittel an dieser Finanzierung zu tragen.

Ich äußerte meine Zweifel, ob es sinnvoll ist, die gesamte "Fabrik" zu unterstützen. Sei es nicht sinnvoller, in den einzelnen Projekten bzw. in den einzelnen Dörfern zu einem stark reduzierten Preis solche Biogasanlagen zur Verfügung zu stellen? Diese Biogasanlagen könnten dann von UMN in Form eines Discounts subventioniert werden. Ich weiß nicht, ob er uns die Unterlagen nach diesen grundsätzlichen Einwänden von mir noch schicken wird.

Das Gespräch mit Dr. Sibley war außerordentlich erfrischend. Er erklärte den Ansatz des Primary Health Care Programmes und meinte, daß es hier eine Reihe von verschiedenen Ansätzen gäbe. Alle würden in engster Zusammenarbeit mit CMC geschehen. Er kannte BfdW sehr gut aus früheren Förderungen in Korea. Dort war er jahrelang tätig. Er bat mich, Grüße an Frau Dr. Sich auszurichten.

BfdW war für ihn die Organisation, die am flexibelsten und offensten in der Zusammenarbeit sich zeigte. Er war Anfang der 70er Jahre in Stuttgart und vor allen Dingen in Tübingen und hatte einen regen Austausch mit Dr. Scheel. Sehr stark versucht Dr. Sibley, die Midwife-Frauen in das Primary Health Programm einzubeziehen, ebenfalls traditionelle Heilungsmethoden. Im Gespräch hatte ich einen sehr freudlichen Eindruck.

Gespräch mit Herrn Schlurholtz

Ihm ist BfdW sehr gut bekannt durch seinen Pakistan-Aufenthalt. Ich soll herzliche Grüße an Herrn Isert bestellen. Es ging um ein Community Programm vor Jahren in Pakistan (ebenso Grüße an Herrn Isert von dem Architekten der UMN, der das Multan Hospital in Pakistan beraten hat). Schlurholtz wies besonders auf die schwierigen politischen Rahmenbedingungen hin, in denen UMN arbeiten muß. Diese Rahmenbedingungen sind in letzter Zeit viel schwieriger geworden. Er hat den Eindruck, daß die jetzige Regierung auf einem Pulverfaß sitzt. Die Bombenattentate im April hätten dieses gezeigt. Er hinterfragte aber, ob diese Bomben wirklich von der Opposition gelegt worden seien. Es könnten auch Regierungskreise sein, um einen verschärften brachmanischen Kurs vornehmen zu können. Der Druck von außen auf die Regierung von Nepal sei ebenfalls unverkennbar. 65% des Gesamthaushaltes werden von außen finanziert. Mit dieser Finanzierung sind immer wieder Auflagen verbunden.

Biogasanlage
können nur
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Gemeinschafts-
anlage, od.
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Investition für
Nide.

Gespräch mit Mr. Clark, Education Department, UMN

Es gab nur ein sehr kurzes Gespräch mit Mr. Clark, der auf Grund der Krankheit einer Mitarbeiterin UMN nur eine kurze Zeit zur Verfügung stand.

Clark erklärte mir, daß im Bereich von UMN der Schwerpunkt in der non-formal Education läge. Er erwähnte ferner, daß es nicht leicht sei, in diesem Bereich zu arbeiten. Sie arbeiten u.a. nach einer modifizierten Methode von Paulo Freire, d.h. mit Schlüsselworten. Ich fragte ihn, ob er damit nicht in den Bereich einer revolutionären Bewegung käme. Clark bestätigte, daß diese Methode natürlich politische Implikationen habe, dies besonders auf der lokalen Ebene. Den Bauern würde ihre Situation bewußt. Es sei notwendig, zwischen der Distriktregierung bzw. der Staatsregierung und diesem lokalen politischen Aufbruch auszubalancieren. Er sähe in dieser Art Erziehung eine Chance für die Bauern und würde es nicht "revolutionär" nennen.

Clark befürwortet sehr die Boarding Schools in Pukara, wobei er die Erziehung in Boarding Schools - wir würden sagen: im Sekundarbereich - einen starken Akzent in der Charakterbildung beimißt. Auf meine Rückfrage, welche pädagogische Grundlage er diesem Curriculum zugrundegelegt hätte, ob eine aus Großbritannien, bestätigte Clark dies.

Er berichtete, daß es ferner notwendig sei, einheimische Curricula zu erstellen. Die bisherigen, in der Schule benutzten seien aus dem britischen System über Indien abgeleitet worden. Hier bedürfe es noch großer Anstrengungen.

Das Gespräch war leider zu kurz, um noch weitere Fragen von meiner Seite aus zu stellen.

Jens Timm

Jens Timm

V e r m ' e r k

Herrn
Peter Rottach

cc: Herrn Isert

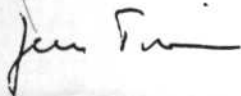
II-Ti/rei
25.11.1985

In Kathmandu traf ich Gerhard Hunold von der GOSSNER MISSION. Er arbeitet im von BfdW finanzierten SURKHET Programm. Sein Anliegen ist es, den organischen Landbau in diesem Projekt voranzubringen. Auf Anregung von Hunold hat die United Mission in allen Projekten Richtlinien erlassen, daß landwirtschaftliche Projekte nur im organischen Landbau implementiert werden sollen. Hunold wies mich darauf hin, daß es sehr schwierig sei, die Nepalis zu überzeugen. Besonders sein Mitarbeiter' SURKHET Projekt, der an der Universität ausgebildet ist und hier einen technisierten Ansatz vertritt.

Ich habe Hunold auf Ihre Arbeit aufmerksam gemacht. Er wird an Sie schreiben. Vielleicht ergibt sich hier die Möglichkeit einer Vernetzung. Vielleicht könnte der Nepali-Mitarbeiter ggf. an einem Workshop in Indien teilnehmen.

Das SURKHET Projekt geht nur mühsam voran. Es braucht eben seine Zeit, bis die Bauern einsehen, daß sie sich selbst organisieren müssen, um sich zu helfen. Ein Durchbruch scheint jetzt erzielt zu sein. In einem Dorf, in welchem Beratung vom Team bei einem Kanalbau erfolgte, wurde diese Beratung auf Wiederaufforstungsmaßnahmen ausgedehnt. Hunold ist zuversichtlich, daß nach der Beratung dieser Bauern auch in anderen Dörfern die Bauern sich selbst organisieren werden.

Von Gerhard Hunold war ich sehr beeindruckt. Das Zentrum des SURKHET Projektes ist nur zu Fuß zu erreichen, d.h. mindestens 6 Stunden Fußweg bzw. eine Tageswanderung. Neben seinem landwirtschaftlichen Abschluß hat Hunold 7 Semester Theologie studiert. Er beginnt jetzt seinen nächsten Term für weitere drei Jahre.



Jens Timm

Betr.: Gottesdienstbesuch in der Nepali-Gemeinde
am 2. November 1985

Da im hinduistischen Königreich Nepal der Samstag als Feiertag gerechnet wird, feiern die nepalischen Christen am Samstag morgens ihren Gottesdienst (daneben einen weiteren Gottesdienst am Sonntag abends). Dieser Gottesdienst war außerordentlich beeindruckend. An vier Stellen in Kathmandu ist es möglich, den Gottesdienst zu feiern, wobei diese Feiern nicht legal geschehen. Es kommt immer wieder vor, daß sich ein hinduistischer Nachbar bei der Polizei beschwert und die Christen angezeigt werden, so daß der Gottesdienst durch einen Polizeieinsatz gestört wird. Die Christen erheben Einspruch bei Gericht. Einsprüche dauern Monate, wenn nicht sogar Jahre. Kurzum: nach einigen Wochen wird wiederum Gottesdienst gefeiert. Der gottesdienstliche Raum ist dem Pfarrhaus angeschlossen. Es ist ein größerer Raum, in welchem die Gemeindeveranstaltungen stattfinden.

Der Gottesdienst war restlos überfüllt. Auch Mitarbeiter der United Mission to Nepal waren zahlreich anwesend. Auf dem Fußboden links saßen die Frauen, rechts die Männer. Beeindruckend war, mit welcher Freude gesungen wurde und wie das Singen durch Klatschen begleitet wurde. Es war selbstverständlich, daß wir die Hände öffneten, um den Segen für diesen Gottesdienst zu erbitten. Der nepalesische Pfarrer tat dies mit einer Fröhlichkeit und von innen herkommenden Freude, die zutiefst beeindruckend war.

Im Gottesdienst wurden diejenigen vorgestellt und trugen sich in die Liste der Gemeindeglieder ein, die in der letzten Zeit die Taufe empfangen hatten. Der Pfarrer der Gemeinde wies in diesem Zusammenhang besonders darauf hin, daß es sich um die Geisttaufe handle. Die Getauften, die vor der Gemeinde standen, werden - so sagte der Pfarrer - vom Staat als Kriminelle behandelt (nach dem Gesetz muß jeder Nepali, der zum Christentum übertritt, ein Jahr in das Gefängnis). Nach Gebet und Fürbitte für diese neu Getauften, wies er darauf hin, daß in den folgenden Wochen vier Vertreter aus der Gemeinde in die umliegenden Dörfer gehen würden, um dort Christen zu besuchen und über den Glauben zu reden. (Mir wurde später gesagt, daß er tunlichst das Wort "Evangelisation" vermied, da Evangelisation in Nepal verboten ist.)

In der Predigt wies der Pfarrer auf die Auswirkung des Geistes hin. Er nannte verschiedene Bibelstellen, die sofort von den Gemeindegliedern aufgeschlagen wurden und nachgelesen wurden.

Ein überaus lebendiger, geisterfüllter Gottesdienst, von dem ich mir wünsche, daß wir einiges davon in unseren Gemeinden wiederfinden würden.

Im Gespräch nach dem Gottesdienst erzählte mir der Pfarrer, daß er seit 1957 in Kathmandu Pfarrer sei. Er wies darauf hin, daß sie eine einheimische Kirche seien und keine Beziehungen zu Europa und Nordamerika hätten. Er bedauerte es nur, daß er keine finanzielle Hilfe von der UMN erhalte. Dringend wäre es notwendig, diesen Gemeindesaal auszubauen und einen Minibus zu haben, damit besonders auch ältere Gemeindeglieder zum Gottesdienst kommen. (Autos kosten eine horrend Summe in Nepal aufgrund des Transports und des hohen Zolls). Die Gemeinde hat bereits 25% für einen solchen Minibus gesammelt. Es fehlen aber immer noch DM 80.000,--.)

Mit den beiden von der Gossner Mission entsandten Mitarbeitern, die bei der UMN tätig sind, habe ich nach dem Gottesdienst gesprochen. Auch sie sind immer wieder von der Lebendigkeit des Gottesdienstes beeindruckt, ebenso von der Persönlichkeit des Pfarrers. Nebenbei bemerkt: die Predigt unterbrach er zwischendurch immer wieder und gab ein kurzes Resumee in Englisch, fuhr dann in der nepalesischen Sprache fort, um dann wieder einige Sätze in Englisch zu sprechen.

Jan T. u.

United Mission to Nepal
Erling Wennemyr
P.O.Box 126
Kathmandu
Nepal

Dec. 9, 1985

Dear Erling,

thank you very much for your letters dated november 12 and 22. I advised our accountant to credit a sum of about ~~88 000000~~ to the UMN bank account for different purposes. Hopefully ~~we~~ will get more funds at the end of the year. In this case we probably will support the bio-gas programme too.

Concerning the language fees for Sabine Häusler ~~something~~ went wrong. We credited the sum to the bank account of Sabine and informed her that we ~~did~~ so. May be she did not get the letter. But anyhow I will write her today asking to pay the language fees.

I wish you a merry Christmas and remain
Yours sincerely

(Dr. Hanns-Uve Schwedler)



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

Telephone: 212179, 215573, 212668.
Telex: 2315 UMNEPA
Telegrams: UMNEPAL
Location: K-1-325 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

Gossner Mission
Mr. Dieter Hecker, Director
Handjerystrasse 19-20
1000 Berlin 41
West Germany

November 22, 1985

Eingegangen

23. Nov. 1985

Dear Mr. Hecker,

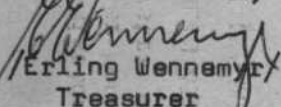
I refer to your letter dated August 21 addressed to Miss Bethany Lindell about the Language fees for Sabine Häusler, US\$ 900.

You mention in your letter that "We shall remit the sum of US\$ 900 in the next days to the UMN account".

However, it seems as if this amount has not yet been credited to our bank account (I take it that you mean our UMN account in Chase Manhattan Bank, USA). Could you please provide me with details of exact date of transfer, the bank in Germany through which you made the transfer and to which account the 900 \$ were to be deposited. As soon as I have this information, I will begin to trace it from here.

Thank you for your kind generosity, and for helping out with this.

Yours in Christ,


Erling Wennemyr
Treasurer

हवाई
AEROCOR



Gossner Mission

Mr. Dieter Hacker, Director

Handjerystrasse 19-20

1000-BERLIN 41 (Friedenau)

WEST GERMANY

पठाउनेको नाम र ठेगाना ।

Erling Wennemyr

UNITED MISSION TO NEPAL

POST BOX 126,

KATHMANDU, NEPAL

यस पत्रमित्र केही सामग्रीमा साधारण डाकबाट चलान गरिनेछ ।



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

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KATHMANDU, NEPAL

November 12, 1985



Dr. Hanns-Uve Schwedler
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41
W. GERMANY

Dear Hanns-Uve,

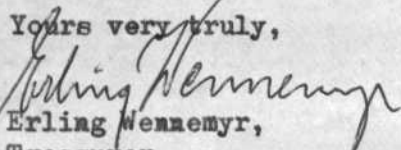
Welcome to the position of the Nepal Secretary in Gossner Mission! It was good to hear from you. Yes, you are right, we always have some funding needs. Let me mention a few:

1. Bio-Gas. We have an extension program going where we try to promote this very important energy source. It helps us to replace wood (trees) with bio-gas instead, which is used for cooking, light, etc. There is a big need of money for this program, around DM 300,000 and everything you can contribute will be much appreciated.
2. Our Rural Industries Program in Pokhara is not fully funded for 1985/86. I take it for granted that you know much about this program as Guenter Beyrich is responsible for it, and therefore I do not elaborate here.
3. Tansen Hospital renovation. Obviously this is not in line with what you stress as your first priority, but we need money for this, and we certainly also need to "keep people alive" while we are trying to do development work. The OPD area in the hospital was built to handle around 20,000 patients a year, but we are now handling around 60,000!
4. We always have a need for funding in our Scholarship programs, both the Student Financial Assistance Fund (which is for up to School Leaving Certificate) and the Training and Scholarship Fund (which is for in-service training and general scholarships at post-SLC levels).

I could mention more, but I think I stop at this. If you need more information about any of the above, please let me know.

I look forward to hearing from you. Please give my greetings to Bärbel!

Yours very truly,


Erling Wennemyr,
Treasurer

EW/mj

cc: Guenter Beyrich, Pokhara

Dr. Hanns-Uve Schwedler

Mr. Erling Wennemyr
United Mission to Nepal
P.O.Box 126
Kathmandu - Nepal

X

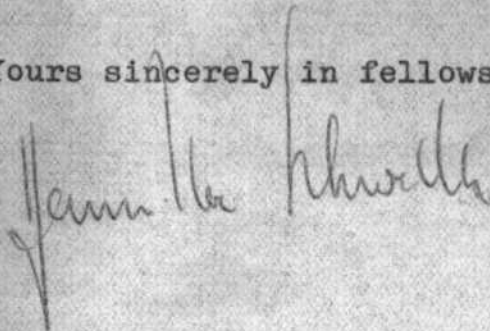
Oct. 14, 1985

Dear Mr. Wennemyr,

being the new Nepal secretary of the Gossner Mission in Berlin, I just started my work a few weeks ago and realized, that we still have some funds for the work of the UMN. As the financial year is ending soon, I would appreciate it very much, if you would send me a short note, whether (I'm sure you are) and where you are in need to support projects of the UMN. We are interested especially in supporting integrated rural development projects in general and afforestation, RDC etc. in particular. But of course there might be other projects too.

Hoping to hear from you soon and to see you at the next board meeting I remain

Yours sincerely in fellowship



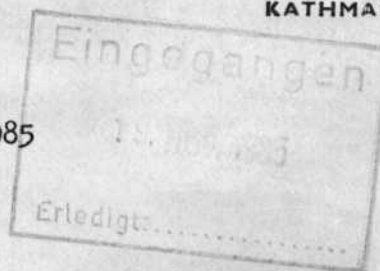


THE UNITED MISSION TO NEPAL

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Treasurer: Mr. E. Wennemyr

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POST BOX 126,
KATHMANDU, NEPAL

November 11, 1985



To Member Bodies of the UMN

Dear Friends,

In 1980 the UMN began work in Jumla District and discovered that the prices of foodstuffs in Jumla are considerably higher than elsewhere in Nepal. This can be a problem for many of our staff based in Jumla. A survey in 1981 showed that local foods cost 65.9% more than in Kathmandu, and imported foods cost 114.5% extra. The results of that survey were communicated to you at the time.

We have recently (September 1985) checked those figures in another cost-of-living survey with the following results:

locally available foods	45% extra in Jumla
imported foods	67% extra in Jumla

All our workers in Jumla find it necessary to import some foods from Kathmandu, but since each person and family adopt a different lifestyle regarding how much they bring in, it is not possible to put an accurate figure on the combined cost-of-living difference. However, we feel safe in suggesting that it is at least 50%. We are grateful that many of you have helped your personnel in Jumla by granting an increased salary or allowance. We believe that these figures show that such an increase is still justified, and we pass the figures on for information.

Yours sincerely,

J. Howard

J. Howard Barclay
Executive Director

JHB/mj



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

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Mailing address:
POST BOX 126,
KATHMANDU, NEPAL



October 4, 1985

Mr. Erhard Mische, Rev.
Gossner Mission
Handjerystrasse 19-20
1000 Berlin 41
W. Germany

Dear Mr. Mische,

It is a pleasure to be able to send you the enclosed reports and statements for the various programmes/projects you have supported financially during the last year, ending July 15, 1985. I enclose the following reports and statements:

Training & Scholarship Fund
Student Financial Assistance Fund
Rural Development Centre
Surkhet Project

If you have questions or comments, please let me know. We are certainly very grateful for your ongoing support.

Yours in Christ,

Erling Wennemyr
Treasurer

EW/mj

Enclosures



THE UNITED MISSION TO NEPAL

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Executive Director: Mr. J. H. Barclay
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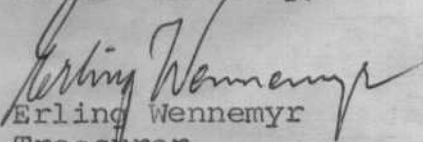
September 12, 1985

Mr. B. Dupke, Treasurer
Gossner Mission
Handjerystrasse 19_20
1000 Berlin 41
WEST GERMANY

Dear Mr. Dupke,

Thank you for your letter dated 25th July. This is to acknowledge the receipt of U.S. \$3,200 transferred through our Chase Manhattan account representing your Per Capita Grant contribution for 1985/86. We are certainly very grateful for your ongoing support of our work in Nepal.

Yours sincerely,


Erling Wennemyr
Treasurer

EW/mj

P.S. In a letter from Dienste in Uebersee we are told that they will not pay the Per Capita Grant for Gerhard Honhold, but instead you are taking it up. Is this according to your understanding?

E.W.

हवाई पत्र
AEROGRAMME



Mr. B. Dupke, Treasurer

Gossner Mission

Handjerystrasse 19/20

1000 Berlin 41, W. GERMANY

IF ANYTHING IS ENCLOSED THIS LETTER MAY BE SENT BY ORDINARY MAIL.

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KATHMANDU, NEPAL

POST BOX 126,

UNITED MISSION TO NEPAL

Sender's name and address

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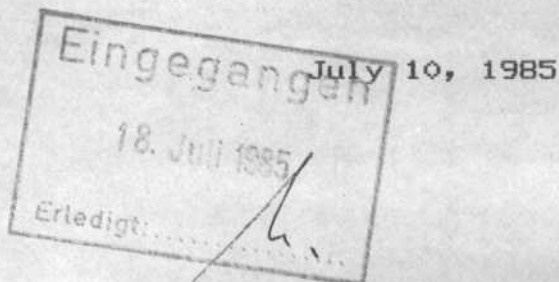


THE UNITED MISSION TO NEPAL

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KATHMANDU, NEPAL

Gossner Mission
Mr. Erhard Mische, Rev.
Handjerystrasse 19-20
1000 Berlin 41
West Germany



Dear Mr. Mische,

Thank you for your kind letter dated June 28th. Thank you for your promise to pay USD 2,400 for our financial year 1985/86 as Per Capita Grant.

However, as you will find from the Board decision, it is a question of USD 800 per worker (Board Appointee). This applies therefore to all workers appointed by the UMN board, whether they fill an approved post or not. We have quite some housewives who are in the same position as Gerti will be, and their missions pay for them. The Per Capita Grant is based on all Board appointees. If it were to be based only on those who fill a post, the amount would have to be considerably higher than USD 800.

Therefore we request you to add also USD 800 for Gerti when you transfer money to us.

Please give my greetings and gratulation to Barbel if and when you get in touch with her.

Yours in Christ,

Erling Wennemyr
Erling Wennemyr/
Treasurer

\$ 3200,- zu überweisen
für 1985 an UMN

25.7.85 / *anti*

Mr. Erling Wennemyr
United Mission to Nepal
P.O. Box 126
Kathmandu / N e p a l

June 28, 1985

Dear Mr. Wennemyr!

Thank you very much for your kind letter of June 15, 1985 which happened to arrive here just when Howard was visiting us which we have been very grateful for.

We discussed with him the UMN Per Capita Grant Policy in general. But there was no time to prove your given figures during his stay here. Therefore I am now writing to you in behalf of Bärbel who is on maternal leave. Her Jonas was born on the 1st of May this year.

In June we received the information from Günther and Gerti Beyrich that Gerti will give up her work ~~because~~ end of June 1985 because of her new family responsibilities, which keep her very busy.

This changes the number of our missionaries to 3 instead of 4.

Please take this new development into your kind consideration.
In due time we shall transfer US \$ 2.400.-- .

With best greetings and wishes
in the name of Christ
Yours

Erhard Mische, Rev.



THE UNITED MISSION TO NEPAL

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POST BOX 126,
KATHMANDU, NEPAL

June 15, 1985

Gossner Mission
Mrs. Barbel Barteczko-Schwedler

Dear Barbel,

Per Capita Grant 1985/86

This is to inform you of the UMN Board decision in April this year that the Per Capita Grant is to be kept at US 800 per missionary. This is the same level as for several years now.

There has been some uncertainty about our policy with regard to Per Capita Grants. The matter was discussed in the Board meeting, and a policy was approved, essentially the same as has been for many years, but with some minor corrections/additions. I enclose a copy of the minute from the Board. Please read it carefully and file it for future references.

According to our calculations you will have 4 missionaries with us during 1985/86 (our financial year goes from July to July). We have included the new Language students who will come in July/August 1985.

We therefore kindly ask you to send us:

4 persons X US\$ 800 = US\$ 3,200

3 persons @ \$800

There may be some uncertainties about the exact number. Please write to me if your calculations do not coincide with what is given above.

For Language students planning to come in January/February 1986 we expect you to send US\$ 400 per person, but because the list of personnell coming then is still so uncertain, I have not included any of them here. Please add this to your transfers of money early 1986.

If you have not paid the Per Capita Grants for up to end of June 1985 we would be happy to have it transferred as fast as possible.

If your Mission will have no personnell here at all during 1985/86, please send us at least US\$ 800 as a membership fee. This is according to a UMN Board decision taken in April 1984 (BD 11/84).

2400,- \$ You can either pay the full PCG amount in August/September 1985, or you can choose to pay half the amount then, and the remaining half in January/February 1986. Please deposit the money into our Chase Manhattan bank account. Missions in India are welcome to deposit the equivalent of US\$ 800 per person (in I.Rs.) into our American Express account in Bombay.

Please, always when you transfer money to us, write a letter to me mentioning the date of transfer, the amount and the purpose of the payment.

And please pray for us and for the people of Nepal! Thank you for your generosity.

Yours in Christ,

Erling Wennemyr
Erling Wennemyr
Treasurer

The Chase Manhattan Bank, N.A.
Chase Private Banking International-New York
350 Park Avenue, 5th Floor
New York, N.Y. 10022
USA
Account number: United Mission to Nepal 949-1-092228

American Express International Banking Corp.
P.O.Box 507
Bombay 400 001
INDIA
Account number: United Mission to Nepal 20191

UMN PER CAPITA GRANT POLICY

Decision taken by the
UMN Board April 1985

BD-15/85. Per Capita grant policy It was RESOLVED to approve the following policy relating to per capita grants, which includes already approved guidelines and new actions:

- a) The constitutional provision that all member bodies are asked to pay an annual per capita grant for their workers is noted again.
- b) The amount of the per capita grant is set by the Board annually.
- c) The money is used to cover recurring and capital items for personnel support and general administrative costs of the UMN, as per an approved budget.
- d) The per capita grant system is a method of calculating the amount requested from each member body; however, the money is given to the administrative fund as in c) above, and is not linked directly to the Board Appointee worker.
- e) Member bodies are requested to pay the per capita grant to cover the full period of furlough for workers who are away for up to six months. For workers who are away for longer than six months, member bodies are requested to pay the grant for at least six months of this period.
- f) If a worker resigns from the UMN after less than six months service in a fiscal year, the member body is requested to pay six months per capita grant for that worker. In other cases a full year's per capita grant is requested.
- g) Short-term workers who are in Nepal for less than one year should pay the grant on a monthly pro-rata basis.
- h) The above guidelines also apply to Board Appointees sent by agencies other than member bodies, and all Direct Appointees (including students), whether the grant is paid by a sending agency or personally.

The United Mission to Nepal
Mr. Erling Wennemyr
P.O. Box 126
Kathmandu / N e p a l

X

March 22, 1985

Dear Mr. Wennemyr,

Thank you very much for your brief note of March 12, 1985.

I have discussed the matter with Bärbel who is on maternity leave in these days. We regret much to have created some inconveniences for you in the past and we understand fully your position. Several times we have tried to receive a bank connection from Mrs. Karthak, but up to now nothing was given to us.

Therefore we agree with your proposal that the DM 600,-- remain on your suspense account and is being used for the SFAF.

We continue to try to come to special arrangements with Mrs. Karthak.


Best greetings from Bärbel,

Faithfully yours,

Rev. Erhard Mische



THE UNITED MISSION TO NEPAL

Executive Director: 
Treasurer: Mr. E. Wennemyr

Mr. J. H. Barclay

Telephone: 12179 or 15573

Telegrams: UMNEPAL

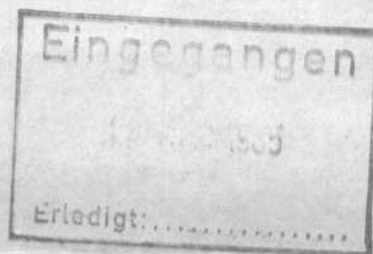
Location: 1/29 Thapathali

Mailing address:

POST BOX 126,
KATHMANDU, NEPAL

Gossner Mission
Mrs. Bärbel Barteczko-Schwedler
Handjerystrasse 19-20
1 BERLIN 14 41
West Germany

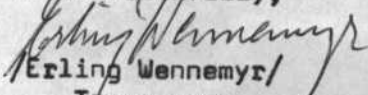
March 12, 1985

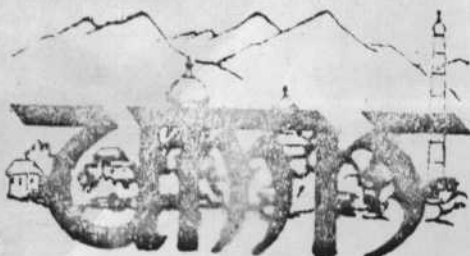


Dear Bärbel,

I wrote you a letter on December 14, but I have not had any reply, so I take it for granted that either you did not get my letter, or your reply has been lost. I enclose a copy of my letter, and would be happy for a quick reply. All the very best!

Yours faithfully,


Erling Wennemyr/
Treasurer



THE UNITED MISSION TO NEPAL

Executive Director: Mr. J. H. Barclay
Treasurer: Mr. E. Wennemyr

Telex 2315 UMNEPA
Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL
December 14, 1984

Gossner Mission
Mrs. Bärbel Barteczko-Schwedler
Handjerystrasse 19-20
1 BERLIN 41
West Germany

Dear Bärbel,

Thank you very much for your letter dated November 26th with information about US \$ 1,250.-. The money has come through and I have credited US \$ 600 to SFAF, and the rest US \$ 650 I have used for hospital equipment at Tansen Hospital where we have a big need right now. Thank you for allowing me the freedom! Yes, I certainly like those kind of gifts most!!

The DM 24,844.18 that your Treasurer Mr. A. Hönnige has sent (ref. his letter November 8) has also come through, and we have credited the Projects as per your instructions.

However, among these gifts there was one to Subhadra Paryjar's brothers, c/o Mrs. Karthak DM 600.-. As you remember we talked over this last time you were here, and we agreed that this money should not be sent to UMN because it is not a UMN programme. Last time I personally took the responsibility to hand over the money realizing that that was the last time. Obviously this information has not reached Mr. Hönnige. I have now put these DM 600 into our suspense account waiting for your instructions. Do you want me to make "a final exception"? We have of course a very big need for grants to our Students Financial Assistance Funds, and as you know we have very clear policy, and good ways of checking how the money is being spent, for this SFAF programme. For the "Subhadra Paryjar's brothers" we cannot guarantee anything. From our point of view, of course, the best that could happen was that the donor gave the money to SFAF instead, but that is up to you to decide.

I am also enclosing some more information about Scholarship students that could be helpful for you in looking for funding. After a very long time, we have finally been able to materialize the idea you had to present examples of Scholarship students. I hope it can be helpful for you.

Let me take this opportunity to express our gratitude to you and your colleagues for what you have done for us during 1984. I wish you and your family, as well as your colleagues a Joyful Christmas and a Happy New Year.

Yours very truly,
Erling Wennemyr
Erling Wennemyr
Treasurer

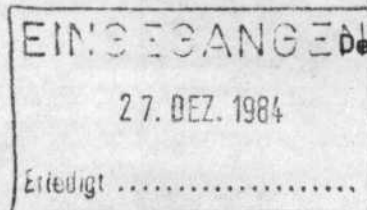


THE UNITED MISSION TO NEPAL

Executive Director: **Mr. J. H. Barclay**
Treasurer: **Mr. E. Wennemyr**

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December 14, 1984

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Yours very truly,
Erling Wennemyr
Erling Wennemyr
Treasurer



TRAINING & SCHOLARSHIP PROGRAM

RAJENDRA PRASAD DAHAL (age: 17)



Rajendra comes from Majhuwa village in the Dolkha District of the western hills area. His family farms their land in an effort to produce enough rice—barely 300 kg.—to feed its ten members. Because they have to work so hard just in order to survive, the older members often work for others during the morning and evening hours.

Rajendra has four younger brothers and two sisters. Three of them go to a village primary school; but even though primary education is free the family cannot afford to send its girls to school. Rajendra was given free tuition for his middle school education, largely because of the financial condition of his family. He obtained his School-Leaving Certificate (SLC) with good marks and has also now finished his two-year science course in college.

Rajendra hopes to find a job as a teacher in his own village.

KHET RAJ DAHAL (age: 17)



Khet Raj Dahal studies in the Engineering College to become an overseer. Although he comes from Majhuwa, the same village as Rajendra Prasad Dahal does, they are not relatives.

There are eleven members in Khet Raj's family. Two brothers and two sisters are younger than he is. The family also farms for a living, but they produce very little food on their plot of ground. The older members of the family all work in others' fields and thus earn daily wages for the family's support.

When Khet Raj went to school he faced many problems; but the school staff helped him to stay on in school. Eventually he passed the school examination in first division. Now he receives a UMN scholarship while he studies in the college. He will soon graduate with a certificate as an overseer. He will be looking for a job with the UMN and will probably work in the Lalitpur Community Primary Health Care Program.

SHYAM BHATTARAI (age: 18)



Shyam received a scholarship from the UMN because he was a very poor boy. His father died when Shyam was very young, so his mother is the only person in his family who can help him now. She works nine months of the year on other people's land in order to obtain enough food for the family.

The village that Shyam comes from is in a very remote part of the mountains; it is about nine days' walk from Kathmandu.

Shyam has now finished his two years of science studies at college. At the present time he is looking for a job to help support his mother.

BAL KRISHNA BHATTARAI (age: 16)



Bal Krishna comes from the hilly area in eastern Nepal, a place well-known for its tea and located near Darjeeling, India. His home is in Ilam and his father is a farmer. They have no land of their own but have to work on other people's land to earn their food. Both of his parents earn the family's livelihood by working as laborers.

With a small scholarship given by his school Bal Krishna was able to finish with very good marks, passing in the first division.

He was very happy to have received a UMN scholarship so that he could continue his studies in college, taking the science course. After two years at this he has finished the course and will be looking for a teaching job in his village.

Bal Krishna is a very nice boy and is extremely well-mannered and likeable.



TRAINING & SCHOLARSHIP PROGRAM

ROHIT KHATRI (age: 18)



Rohit Khatri comes from a very remote place in Nepal; his village is a five-day walk from Kathmandu. There are six people in his family, his father is a poor farmer, and they are only able to produce about 500 kg. of rice and a bit of maize from their land.

It was difficult for Rohit's father to send him to school but with the help of the school staff he was able to get an education. Since he was disabled (with short and deformed legs) people were attracted to him and wanted to help him in whatever way they could.

Rohit finished his basic education with a pass in first division. Now he has a UMN scholarship and is taking an overseer course on campus in Kathmandu, something he could not have done without this help.

He will soon finish his training and will be looking for a job.

HARISHCHANDRA GAULI (age: 19)



Harishchandra Gauli, who has just finished his certificate level in science, comes from Lamjung, west of Kathmandu. His father is a farmer, and the family produces about 550 kg. of rice annually to feed its five members.

Harishchandra dropped out of school for two years because he could not afford the cost of an education.

But then he received a scholarship from the UMN and went back to his studies.

His plans are to return to his own village and teach poor children in the village school. He believes that he has benefited so much from his college education that he will be able to serve his country best in this way and thus help Nepal in its development goals.

LAXMI PRASAD DEVKOTA (age: 16)



Laxmi Prasad is from the village of Amp Pipal in Gorkha District. The UMN operates a 40-bed hospital in Amp Pipal.

Laxmi Prasad's family works on a small piece of land to produce enough to feed the eight members of the family. Laxmi has four brothers and sisters.

He did his early years of schooling in his own village; and because he was a very bright boy he passed the school examination in first division. He was just a small lad when he first came to Kathmandu two years ago.

Laxmi Prasad now receives a UMN scholarship and is taking a science course at the university.

LOK BAHADUR JAISI (age: 17)



Lok Bahadur's parents were afflicted with leprosy and he himself was born in a leprosarium in Kathmandu. His father died when Lok Bahadur was still a small baby in the hospital; his mother still lives in the suburbs of Kathmandu.

When Lok Bahadur was a student in school he received a small scholarship, and in his circumstances did very well. He passed the school examination in second division.

He is now taking an engineering course in Kathmandu, thanks to a UMN scholarship which pays his tuition fees, board and lodging.

He owns no land or home and his mother still lives in the leprosy hospital. On holidays and vacations Lok Bahadur goes to the hospital to visit his mother. We are glad that we are able to help him.



TRAINING & SCHOLARSHIP PROGRAM

ANG DENDI SHERPA (age: 17)



Ang Dendi Sherpa comes from a Sherpa family in Solukhumbu District. He receives a UMN scholarship to study to become an overseer engineer.

Ang Dendi lives in Junebesi, a small village in the Mt. Everest area of the Himalayas. It is about a seven-day walk from Kathmandu, the capital of Nepal.

Ang Dendi's father is a poor farmer who owns very little land. They are only able to raise 100 kg. of maize and a little wheat annually; they cannot grow rice at all. This makes life hard for him and his three brothers and sisters.

Because of the family's financial condition, Ang Dendi was helped by a Swiss benefactor for his school education from classes six to ten; then that grant stopped. But when Ang Dendi began to study in college the UMN took over his financial needs. Now he has finished his training as an overseer and is looking for a job to help his country develop.

GAURI SHAH (age: 19)



Gauri Shah comes from a small village in the Seti Zone of western Nepal. It is about a fifteen-day walk from Kathmandu. Her father is a poor farmer and each year they are only able to raise 900 kg. of rice to feed the nine members of the family.

Gauri Shah has come to Kathmandu to study for a teachers certificate. The UMN began to help her when she started college. She has since completed the intermediate course and when she is finished she plans to go back to her area to help in its development. She will teach in the Karuna Boarding School of Tikapur Seti in the western region of Nepal.

Gauri Shah is a Christian girl and as a result her family members make life difficult for her. She recently married a Christian man from the same school. Both are happy now that they can work together in this Christian boarding school (though it is not declared as such).

MADHUKAR THAPA MAGAR (age: 19)



Madhukar is an orphan boy who was brought up in an orphanage in Kathmandu. He does not know who his parents are. He studied in the orphanage school in Kathmandu for about ten years. However, when he finished school he was discharged from the orphanage; but he really had no other place to go.

Madhukar was given a UMN scholarship so he could get a college education and study commerce. His scholarship covers the cost of his tuition fees, textbooks, stationery and room and board. It is still not easy for him but he manages on a limited stipend of about U. S. \$ 16 per month for room and board. Since he has no land or home, it would be impossible for him to obtain a college education and become self-supporting without this scholarship help.

SAROJ RAI (age: 17)



Saroj comes from a Rai background. Rais are a deprived group of people in the eastern region of Nepal. Saroj's village is in the mountains in the far eastern part of the country. His father is a poor farmer who is only able to grow a very small amount of food for the family.

Saroj studies in the science campus in Kathmandu. He receives a scholarship from the UMN that helps to cover the cost of his tuition fees, textbooks, stationery and room and board. He hopes to finish his study in another month.

He would, however, like to go further in his studies and, if he receives a Government scholarship, would like to study medicine. Saroj is a very bright boy and did extremely well in his school examination.



RURAL DEVELOPMENT CENTRE

EINGEGANGEN

The United Mission to Nepal
Chipladhunga, Mahendrapul, Pokhara
14. JAN. 1985

Erledigt

Postal Address : International - P. O. Box 126
Kathmandu, Nepal.
Local - P. O. Box 62
Pokhara, Nepal.

26 December 1984

A. Honnige, Treasurer
Gossner Mission
Handjerystraße 19-20
1000 Berlin 41 (Friedenau)

Dear sir/madam:

RE: ACKNOWLEDGEMENT OF YOUR GIFT

We received an encouraging gift of DM 15,098.85, you sent for the work of RDC on 19/11/'84. We sincerely thank you for the valuable amount of money transferred for the rural development in Nepal.

The Centre serves nine rural development related projects of the UMN - assisting with rural development project planning, recruiting rural development staff, disseminating rural development information through meetings, seminars, conference and library resources and facilitating liaison between UMN and non-UMN rural development activities in the five key problem areas (i.e. animal health, horticulture/agronomy, rural industries, tree planting/forestry and project evaluation). We feel that there is an acute need of "intetration and co-ordination" of the activities in the areas specified above. See enclosed reports plans and budget of the RDC for the financial year 1984/85.

As such no specialist/technical goals could be achieved maximally unless there exist better co-ordination and integration. This makes possible to carry on activities through the most appropriate way to achieve the total objectives of the Rural Development Centre of the United Mission to Nepal. Thus, we plan to use the money for the administration of the RDC.

It is expected that the money shall be best utilized in performing the activities and objectives as listed in the enclosed plans of the RDC.

Shalom.

Sincerely yours,

Dilli Raj Devkota
Dilli Raj Devkota

Asst. Administrative officer, Rural Development Centre
cc. John Williamson, RDC Director
Erling Wennemyr, UMN Treasurer
Guenter Beyrich, RDC-RIP Section Leader.

November 26th, 1984

Mr. Erling Wennemyr
c/o United Mission to Nepal
P.O. Box 126
Kathmandu
NEPAL

Dear Erling,

thank you very much for your letter of 16th October. The folder with the story of a student is very helpful for fund raising for SFAF. Thank you very much.

I will send 1.250 \$ to you at the 26th of November. Please use 600 \$ of the amount for SFAF and 650 \$ for anything where it is needed (such gifts the treasurers usually like most).

Best wishes to you. Yours in Christ,

Bärbel
Bärbel Barteczko-Schwedler



STUDENT FINANCIAL ASSISTANCE FUND

The Story of a Scholarship Student

Lal Bahadur Gurung studies at the Gandaki Boys Boarding School in Pokhara. He receives a scholarship from the United Mission to Nepal (UMN) that helps cover the cost of his tuition fees, room and board, textbooks, stationery and clothes. He is currently in Class Nine and plans to go on to college.

Lal Bahadur lives in Maikot, a small village in Rapti Anchal, which is in sight of the Dhaulagiri Himal. It is a four-and-a-half-day walk from Pokhara. His father is a poor farmer who owns very little land. Because of their limited resources they are only able to raise 73 kilograms of maize annually. They are unable to grow rice at all. This makes life hard for Lal Bahadur as well as for his four brothers and three sisters.

Without financial help it would be impossible for Lal Bahadur to get a school education. But thanks to the UMN's Student Financial Assistance Fund (SFAF) he is able to enjoy this privilege that many people take for granted. It is young people like Lal Bahadur that the SFAF seeks to help.

What is the SFAF?

The SFAF is a fund created to assist needy and able students in obtaining a School Leaving Certificate- (SLC-) level education. Students are selected from remote areas where educational opportunities and financial resources are limited. Scholarships allow students to receive education that will prepare them for training in agriculture, business, education, engineering, health or science.

Who Benefits from the Program?

Students who have a proven financial need (and who without financial assistance would be unable to obtain a school education) benefit from this program. The students study in a number of schools, usually where UMN workers are present. Different types of scholarships are awarded, ranging from the day student who receives funds to cover school fees only to a full boarding scholarship for students from remote areas where no schools exist. A full scholarship covers tuition, room and board and all educational expenses. These are awarded only in cases of extreme poverty. Every effort is made to have the family bear a portion of the expenses in order to preserve their dignity and respect.

What is the Program's Goal?

The goal of the program is to award scholarships that will enable boys and girls to obtain a School Leaving Certificate- (SLC-) level education. This is usually acquired by the time a student reaches sixteen years of age. Preference is given to those who live in remote areas and those with financial need. Contact maintained with each student by a UMN worker who notes the student's progress.

How Does the Program Work?

The decision to award a scholarship is made by the UMN team or person who will be present to supervise the administration of funds. In this group there is normally a teacher or worker who will be present in the school. Where this is not possible, a UMN worker living near the school sees to the necessary supervision. In larger schools there are small scholarship committees made up of UMN and Nepali staff. The number of scholarships awarded depends upon the amount of funds available. The fund itself is controlled by the UMN Education Secretary.

How is the Fund Supported?

The fund is provided from a wide variety of sources linked directly or indirectly with the UMN. These may be mission bodies, donor agencies or individuals.

is common for a school to support one or more students as a project. The cost of helping a student receive an education depends upon the type of scholarship given. A day scholarship costs about US\$ 50 per year on the average while a full boarding scholarship costs up to US\$ 500 per year.

Money can be sent to the SFAF for either its general fund or for the support of a particular student. Either kind of gift is welcome. If requested, information can be provided on students who are being supported. Direct contact between sponsors and students is discouraged. However, letters can be passed on to students and students will be encouraged to write letters of thanks and general information to their sponsors.

Those wishing to donate to the fund may do so in one of two ways: (a) Preferably, contributions may be sent directly to the Chase Manhattan Bank, N.A., Chase Private Banking International, 410 Park Avenue, New York, NY 10022, USA. The account number is 949-1-092228. A covering letter should be sent with the remittance marked for the attention of Ms. K. Sokoloff; and a copy of this covering letter should also be sent to the Education Secretary of the UMN at the address given below, stating that the funds are for the SFAF. If a particular student is being supported the student's name must be mentioned; if the gift is for the SFAF's general fund then that also should be stated. (b) Alternatively, a cheque or draft can be sent directly by registered post--although even this is not always safe--to the UMN Treasurer at the address below, with a covering letter and copy to the Education Secretary. This letter should state that the money is for the SFAF and should give the student's name if a particular one is being supported.

Your support is greatly appreciated and will be received with thanksgiving.

United Mission to Nepal
P. O. Box 126
Kathmandu, Nepal

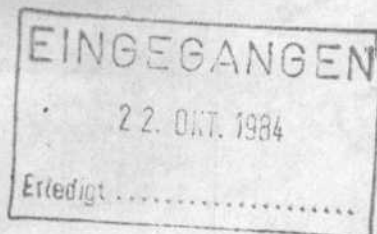
UMN/INFU, 9/84



THE UNITED MISSION TO NEPAL

Executive Director: *Mr. J. H. Barclay*
Treasurer: *Mr. E. Wennemyr*

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL



16th October, 1984

To all UMN Member Bodies

STUDENT FINANCIAL ASSISTANCE FUND

Dear friends,

I am happy to enclose a letter from Richard Clark, who is our Education Secretary, regarding the above fund. I also enclose a folder which gives the story of a student who has received assistance from the fund and some other information.

The letter and folder will speak for themselves.

When you send money to us for this fund, please use our bank account in the Chase Manhattan Bank, New York, and write me a letter mentioning the date of deposit, the exact amount and that it is to be used for SFAT.

We are truly happy that we have this instrument to help young people in Nepal to get their education. Only about 20 % of the people of Nepal can read and write!

Yours in Christ,

Erling Wennemyr
Erling Wennemyr
Treasurer

Chase Manhattan Bank, N.A.
Chase Private Banking International
410 Park Avenue,
New York, NY 10022
USA

Account UNITED MISSION TO NEPAL 949-1-092228

The United Mission to Nepal
EDUCATION OFFICE

Thapathali, Kathmandu.
7th September 1984

Phone : 212179 or 215573
Telegrams : UMNEPAL
Mail : P. O. Box 126
Kathmandu
Nepal

Education
Secretary:

R. Clark

Language and
Orientation
Program;
Principal:

K. Khanal

Consultant:

R. R. Smith

Training and
Scholarship
Program;
Administrator:

P. Nepali

Culture
Resource
Worker:

C. Sydnor

Non-Formal
Education:

K. P. Neupane

N. Molin

Material
Development
Program;

A. Lycett

Consultant
Librarian;

H. Parsons

Dear friends,

The United Mission to Nepal has maintained a fund for a number of years to provide scholarship assistance to boys and girls in Nepal who would otherwise be unable to receive an education up to High School (grade 10) level. The enclosed leaflet contains basic information about this fund and illustrates the need for donations to the United Mission. We are always glad either for general donations, or for regular committed gifts to a specific boy or girl which will enable some sort of link to be established between the donor and the student or school (The leaflet states that we do not encourage direct contact, and the intent of that is to discourage the student from writing "begging letters" for extra funds. However we do encourage an interest in specific boys or girls, and we do encourage the exchange of letters and information where possible).

I am writing now in particular concerning the need for help with the part of this scholarship programme which operates in the Boys' Boarding School, Pokhara (GAMV). His Majesty's Government of Nepal is proposing to change the basis of this school from January 1985, calling it a Regional School which will set standards and give a lead in education in the Western Development Region of which Pokhara is the centre. This will affect our scholarship programme in two ways. Firstly because the fees will inevitably rise slightly. The government is seeking to attract better quality teachers and is offering extra allowances to teachers in this school, and will also try to provide better educational facilities. This will cost more, but we hope that the rise can be controlled and will not be an undue hardship. It does mean that the scholarship programme becomes even more important so that a true cross-section of boys and girls including those from genuinely poor homes can attend the school. In order for this to happen we intend to increase the number of scholarships, that we award in the school, some of which will be full scholarships, some two-thirds, and some one-third. UMN is being asked to cooperate with HMG in this change to Regional School status, and we are discussing with them the details of this cooperation. We expect to be helping by supplying members of staff and by helping with the scholarship fund among other ways. The second way in which the change of status will affect our programme is in the entry of students into class 4. Up to the present time we have given scholarships to students entering into class 8, and this will now cease. We will therefore be looking for scholarships for boys who will be in the school for 7 or 8 years. A full scholarship (tuition, board, uniform etc) will cost about US\$ 500 per year.

/2.

The pattern will be as follows. In January 1985 we expect to recruit into class 4 (ages 10 or 11), some 40 students of whom 5 will be awarded full scholarship, 5 a two-third scholarship, and 7 a one-third scholarship. Of these scholarships we are expecting the Ministry of Education to provide funds for 7 of them, and the UMN will provide funds for 10 of them. Students whom we take into class 4 will require scholarship funding for 7 or possibly 8 years. Some of the students will have the opportunity of studying for a further year to take the Cambridge Overseas examination.

We hope that you may be able to play a part in this programme. We believe that it is very important that the genuinely poor will also receive a good education. We are looking for donations and grants either to our general fund, or linked to a specific boy in the school. This could take the form of a commitment for a one-third, two-third, or full scholarship for seven years (or for a shorter number of years - it would then be up to us to seek for a further commitment from somebody else to continue the scholarship for the full 7/8 years). On the other hand gifts could take the form of a partial share in the support of a boy on full scholarship. In such cases we would expect 2 or 3 donors to jointly cover the cost. This joint sponsorship could either be arranged by the sponsors themselves who are already in touch with each other, or it could be arranged by the UMN who allocate individual sponsors to a boy in an appropriate manner.

It may not be possible for you to commit yourself to this type of sponsorship, but we wonder if you know of churches or schools or other sources who might be interested to make such an arrangement. We could arrange for exchange of information which would be of mutual benefit.

I will gladly send further information if you should need this and look forward to hearing from you if you are able to help us in any ways at all. Thank you for your fellowship in this work.

Yours sincerely,

Richard Clark
Education Secretary



THE UNITED MISSION TO NEPAL

Mr. J. H. Barclay

Executive Director:

Treasurer:

Mr. E. Wennemyr

Telephone: 12179 or 15573

Telegrams: UMNEPAL

Location: 1/29 Thapathali

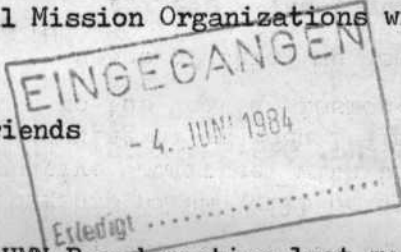
Mailing address:

POST BOX 126,
KATHMANDU, NEPAL

May 25, 1984

TO: All Mission Organizations with personnel working in UMN

Dear Friends



PER CAPITA GRANT

In the UMN Board meeting last month the following resolution was taken:

"BD-18/84. Per Capita Grant. It was noted that a balanced budget for 1984/85 has been approved by the Executive Committee, using the current amount of US \$800. for the per capita grant. It was therefore RESOLVED to approve that this grant be kept at the present level of US \$800. for the coming financial year."

As you already know, the new financial year of UMN is from July to July, starting July 1984. The decision by the Board therefore means that your contribution will be US \$800. per adult missionary for this period.

Some of you have already paid the Per Capita Grant for the calendar year of 1984 (January-December). From those of you who have done so we will expect US \$400. per person in addition to what you have already paid, and that will take you up to mid-1985.

For those who have not yet paid anything for 1984, we will expect US \$400. for the first half year of 1984, plus US \$800. for the financial year 1984/85 - in total US \$1,200. per adult.

For those of our member bodies who at present have no missionary working with UMN in Nepal, the Board took the following action:

"Membership of UMN will be by the provision of workers, accepted by the Executive Committee, with their full financial support, or by the covenanting of an annual financial grant of at least one per capita grant to the United Mission, or both."

As a consequence of this, we ask all those with no workers at present to pay at least US \$800. for the financial year 1984/85. If you have any questions, please write to us.

Please deposit the Per Capita Grant into our accounts either in Chase Manhattan Bank, New York, or American Express, Bombay, India, with a covering letter addressed to the Treasurer of UMN, mentioning the amount and the deposit date.

We wish to say to all of you how happy we are for your kind support and confidence you show us in our struggle for His Kingdom in Nepal.

Yours faithfully

Erling Wennemyr
Erling Wennemyr
Treasurer

P.S. See next page for bank addresses.

The Chase Manhattan Bank, N.A.
Chase Private Banking International - New York
410 Park Avenue
New York, N.Y. 10022
U.S.A.

A/c UNITED MISSION TO NEPAL No. 949-1-092228

American Express International Banking Corp.
P.O. Box 507
Bombay 400 001
INDIA

A/c UNITED MISSION TO NEPAL No. 20191

The United Mission to Nepal
EDUCATION OFFICE
Thapathali, Kathmandu.

Phone: 12179 or 15573,
Telegrams: **UMNEPAL**
Mail: **P. O. Box 126**
Kathmandu
Nepal

Education
Secretary:
R. Clark

March 8, 1984

Language and
Orientation
Program;
Principal:
K. Khanal
Consultant:
R. R. Smith

M
Mrs. Barbel Barteczko
Gossner Mission
Handjeryster
1000 Berlin

Dear Mrs. Barteczko,

Thank you very much for the gift of Rs.2,682.84 which was credited to our Account last month. We thank you and your Mission for this gift and like to assure you that this will be used for the leadership development for the training of young people who are in need of scholarship.

Training and
Scholarship
Program;
Administrator:
P. Nepali

We have increased quite a bit in granting scholarships to the young people who otherwise are not able to further their education without help. This past month we granted scholarship for another 24 new students studying for education, engineering, Agriculture and pure Science. We trust that they will be greatly benefited from this.

Culture
Resource
Worker;
C. Sydnor

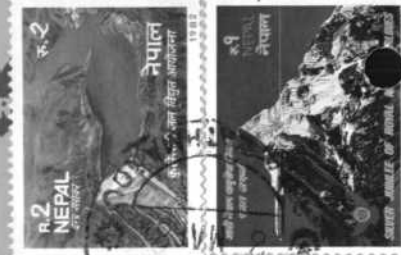
Yours sincerely,
P. Nepali
Purushotam Nepali
Administrator

Non-Formal
Education:
K. P. Neupane
N. Molin

Material
Development
Program;
A. Lycett

Consultant
Librarian;
S. Chilcote

हवाई
AEROGRA



Mrs. Barbel Barteczko

Gossner Mission

Handjeryster

1000 Berlin 41(Friedenau)

West Germany

पहिलो मोड

दोस्रो मोड

पठाउनेको नाम र ठेगाना

UMN, Training and Scholarship Office

Box 126, Kathmandu, Nepal

यस पत्रभित्र केही स्वामिएमा साधारण डाँकबाट चलान गरिनेछ।

सोपानमा यहाँ काटिनेछ।



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573

Telegrams: UMNEPAL

Location: 1/29 Thapathali

Mailing address:

POST BOX 126,
KATHMANDU, NEPAL



14th December, 1983

To UMN Member Body Treasurers

Dear Friends,

re: PER CAPITA GRANT 1984

In May the UMN Board decided that the UMN financial year will be changed from 15th January each year to a financial year running from 15th July to 15th July instead. The main reason is that the Nepal financial year starts in the middle of July.

The Board also decided to keep the per capita grant at the same level as in the last few years. This means that we now ask you to kindly deposit into our Chase Manhattan Bank account \$400 US per worker whom you have with us in UMN. I would be grateful if you could make the deposit before the end of February 1984. This amount covers the first half of 1984. The Board will decide the per capita grant level for our financial year 1984/85 in its meeting in April 1984, and I will write to you again with instructions in May-June.

What is "Administration"? I think you have all wrestled with that concept now and then. Everybody, including our member bodies, wants to keep the "administration" costs down. But very often it is a question of definition. Administration in one Mission is often not comparable with the same in another mission organisation. For our part, we say that the per capita grant covers our administration, and by that we mean the following:

Rent for your workers in Nepal	}	58 %
Basic furniture and transport of same		
Repair and maintenance of housing and furniture		
Transport of mail to and from your workers in Nepal		
Travel to assigned posts		
Subsidy to Workers Conference once a year)	
Running of Headquarters in Kathmandu	}	42 %
UMN Board and Executive meeting costs		
Publicity		
Printing of Minutes books		
Travel to meetings within Nepal		
Miscellaneous)	
Total "Administration"		100 %

From our point of view this is reasonable, but I am sure that our definition of 'administration' does not coincide with yours. Maybe it is good for you to know that 58% of your per capita grant to us is for the support system of your workers with us, and only 42% is for "pure administration" (if there is such a thing!)

I would appreciate a letter from you when you make deposits in our account please.

With this I close and wish you a blessed year 1984. It is a wonderful thing to be united in the introduction of the Coming Kingdom from all over the world!

Yours in Christ,

The Chase Manhattan Bank
Chase Private Banking International-

New York,
410 Park Avenue, New York,
NY 10022, USA

Erling Wennemyr
Treasurer

Account No. 949-1-092228, United Mission to Nepal



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573

Telegrams: UMNEPAL

Location: 1/29 Thapathali

Mailing address:

**POST BOX 126,
KATHMANDU, NEPAL**

19th December, 1983

To Member Bodies of UMN, and other
agencies sending personnel to UMN

Dear Friends,

re: FUNDING OF THE LANGUAGE AND ORIENTATION PROGRAM (Ref. EC(3)-6/83)

The Executive Committee meeting in November considered a proposal for changing the basis of funding of the LOP, and recommended that the whole matter be circulated to member bodies and other agencies sending personnel to the United Mission. (Where the term "member bodies" is used in the following, please understand it to refer to all Christian missions and organisations who have personnel coming to the United Mission).

Up to now the UMN has placed responsibility for language study costs on the individual members, and through them on the member body. These proposals represent a change of policy, with member bodies being asked to take full responsibility for the whole LOP costs. Most of the proposals, to varying degrees, see the burden shared between all member bodies. We would ask you to consider the various options carefully and give us your response in writing by the middle of March 1984. This will enable us to prepare material for the Executive Committee and Board of Directors in April, so that a decision can be made on this important subject.

The background of the proposal is as follows. The LOP prepares its annual for the volume of language teaching which it expects to engage in. Fees are set to cover this budget. For the year beginning February 1984 these fees are set at Rs.6,900 (US \$460; US\$ 1 = Rs.15 approx.) for the full five month course, or at Rs.32/- per single lesson taken (for those who come in for tuition apart from students in the initial five month course). Tutors have been trained and sent to various projects, and these projects set their own fees to cover the costs of transport, salary, etc. These fees range from Rs.20/- to Rs.32/- per hour, depending on the different costs associated with different projects. We have found two major problems with this system:

1. Costs in some projects are considerably greater than in others, and some projects have been unable to cover their costs. This has been for unavoidable reasons (high costs of transportation, drop-out of students due to a sickness or transfer, and others). The answer available to us now is to ask such projects to put up their charges. This seems unjust. So far we have covered these deficits by grants from our Undesignated Fund. But such deficits tend to increase rapidly, and we see difficulties in funding them from this account in the future.
2. A minority of UMNers pay language costs from their own pockets. The majority submit their bills to their missions for payment. Those who pay themselves are being hit fairly hard by this.

We do not feel that our charges are excessive when put into the context of mission responsibility for language study, and in the context of worldwide

language teaching costs. However, we do recognise that some missions will find it even harder to bear the extra burden suggested of sharing responsibility missionwide. On the other hand we would like to find a system whereby workers who have difficulties with financing the present system may be assured of support and their language studies not hampered by lack of money.

The Board of Directors encouraged us to continue to increase the quality of the language teaching, and to expect member bodies to bear the costs. In that light the Executive Committee considered a number of options as listed in the minute EC(3)-6/83;

"Funding of LOP. The recommendation as given in FC(2)-6/83 was noted and discussed in detail. In connection with the coverage of language study costs several suggestions were made:

- a) That this matter should be kept separate from the per capita grant;
- b) That member bodies deal directly with the Treasurer concerning bills for language study;
- c) That a sum of \$900. be charged for each student in the LOP initial five month course, to help to cover the overall expenses of the program, and that the per capita grant not be altered;
- d) That the LOP school fee be set at \$500 for the five months, and that the per capita grant be raised for every worker in the UMN by \$50 to cover additional LOP costs;
- e) That the per capita grant for all workers be raised by \$100. or \$150. towards language program costs, and no initial charge for the five month course be made.

Also related to this is the recommendation of the Education Board that the cost of lessons after the five month course has been completed be set at Rs.10/-wherever taken.

It was RESOLVED that this matter should be circulated to the member bodies and their response requested in writing. A summary of these responses will then be brought to the Executive Committee and Board in April 1984."

We would like your reactions to the following questions. You are being asked these questions as member bodies responsible for sending and supporting our workers.

1. Are you prepared to see language study costs become a part of the per capita, or not?
2. If language study costs remain separate from the per capita grant, are you ready for us to send the bills for the initial five month course directly to your offices, and not to the worker in Nepal? (Note that a standard fee of Rs.10/- will be charged for all lessons after the initial course, and this would be payable by the worker as at present, leaving him/her to claim these costs from the sending mission if appropriate.)
3. In specific terms we have three basic alternatives:
 - a) No change in per capita grant, but an initial fee of US\$ 900 charged to the member body for the initial five month course for each new worker. (This would replace the present Rs.6,900 (\$460) fee charged to the student, and would also cover the costs for continuing studies except for the standard Rs.10/- per lesson).

- b) The per capita grant be raised by Rs.US\$ 50 per year, and also an initial charge of US\$ 500 per new worker in the five month course. This distributes the load more widely.
- c) An increase in the per capita grant of either \$100 or \$150 (to be decided by the UMN Board of Directors), and no further charge for the initial course ~~or~~ for continuing studies, except for the standard Rs.10/- per lesson.

Thank you for your consideration and response - by the middle of March, please. Any other suggestions would also be considered.

Sincerely,

pp Carl Johansson
By

Carl J. Johansson
Executive Director

Green Pastures Leprosy Hos-
pital, Post Box No. 28,
Pokhara, Nepal.

13th November 1983.

B. Barteczko-Schwedler,
Gossner Mission,
Handjerystrasse-19-20,
1 Berlin 41,
Germany.



Dear Frau Schwedler,

I acknowledge with thanks the receipt of Nepali Rupees 9257.48 for D.M. 1652.67 through our local bank. I believe this money was the transfer of a gift that you had mentioned in your letter dated 14th July 1983.

Thank you very much for your kind co-operation,

Yours Sincerely,

Deependra Gautam,
Superintendent.

हवाई पत्र
AEROGRAMME



B. Barteczko-Schwedler,
Gossner Mission,
Handjerystrasse-19-20,
1 Berlin 41,
West Germany.

IF ANYTHING IS ENCLOSED THIS LETTER MAY BE SENT BY ORDINARY MAIL.

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To open cut here

To open cut here

Sender's name and address

To open cut here



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL



21st August 1983

Gossner Mission
W. GERMANY

The Health Services of the United Mission to Nepal are serving the health needs of the people of Nepal -

- * because of the general economic situation in the country - Nepal is one of the five poorest nations on earth,
- * because of the emphasis in UMN hospitals of making services available to poor people in need, and reducing or waiving fees if people are unable to pay, and
- * because illnesses and malnutrition are serious factors in life in Nepal. The fee structures of the hospitals are themselves kept low, commensurate with the average ability of the community to pay. UMN hospitals thus all run at a loss.

In other words, UMN hospitals give about 22% of their total budget as charity - free and subsidised care.

In 1978/80 a UMN Commission on Institutional Implications in Health Care made a bold statement:

"Within the context of Nepal, the Commission affirms that UMN is justified in seeking subsidy for its health care from sources abroad."

This statement was ratified at the UMN Board meeting in April 1983. Behind the expression "Within the context of Nepal" you will find a grim reality. It is shown, for example, by the fact that there is only:

- 1 doctor for every 35,000 Nepalis
- 1 hospital bed for every 6,000 Nepalis

In 1982 Tansen Hospital (100 beds) saw 47,794 outpatients and admitted 3,711 inpatients and gave Rs.562,424 in charity - 17.6% of the hospital's budget.

In 1982 Amp Pipal Hospital (45 beds) saw 35,693 outpatients and admitted 2,015 inpatients and gave Rs.341,383 in charity - 22.1% of the hospital's budget.

In 1982 Okhaldhunga Dispensary (20 beds) saw 9,783 outpatients and admitted 946 inpatients and gave Rs.238,699 in charity - 51% of their budget.

The Patan Hospital (140 beds) (opened for outpatients in November 1982 and for inpatients in March 1983) is operating on the same lines and estimates that 20% of the budget will be given as charity.

Our four hospitals are the base for the far-reaching community health programs in the districts where the hospitals are located. There is no redundancy or overlapping between Government and UMN Health Care.

Our Nurses Training Campus supports both UMN and Government Health Services through the training of nursing personnel.

We are convinced that it is not fair to the poor and sick people of Nepal to ask them to pay the full costs of these programs. In very few countries in the world is it accepted that sick people should pay the full cost of the health care themselves. Neither is this possible in Nepal. There must therefore be a way to transfer resources from those who have to those who have not. Our task as Christians is to create just and fair structures.

Consequently we do what the Commission in 1980 and the UMN Board in 1983 affirmed. We appeal to UMN Members and Donor Agencies, as an expression of Christian solidarity and righteousness, to help us continue serving the needs of the poor in Nepal.

The Health Services Board budget for 1984 shows the amount we need for the following projects:

	<u>N.Rs.</u>	<u>US \$.</u>
Patan Hospital (Lalitpur)	1,728,000	120,000
Nurses Training Campus	699,395	48,500
Tansen Hospital (Palpa)	477,700	33,200
Amp Pipal Hospital (Gorkha)	196,000	13,600
Okhaldhunga Dispensary	283,475	19,700
	<hr/> 3,384,570	<hr/> 235,000

We appeal to you to continue to participate with us in Health Care in Nepal through UMN.

There are also other needs for which we would like to use the money to be given; for example, the training of our Nepali employees in professional skills and leadership.

Will you allocate additional funds to fill these needs?

Please suggest which program your funds should go to, but we are happy if you leave us free to re-allocate them if the need you indicate is already filled.

Have May we ask you for a gift of US \$10,000 or as much as you are able? *much*

If you require more specific information we will be very happy to share with you all we can.

Our bank account is: The Chase Manhattan Bank
Chase Private Banking International-New York
N.A. 410 Park Avenue
New York, NY 10022
U.S.A.
A/c United Mission to Nepal 949-1-092228

Please write us a letter informing us every time you deposit money to our account, indicating for what purpose the money is credited, the amount, and the date of payment.

When gifts are sent to cover the request made in this letter, you may indicate "For Health Services in Nepal".

United with you in His service
for the UNITED MISSION TO NEPAL

Erling Wennemyr
Erling Wennemyr
Treasurer

Jeanette Hyland
Jeanette Hyland
Health Services Sec.

Carl Johansson
Carl Johansson
Executive Director

The United Mission to Nepal
EDUCATION OFFICE
Thapathali, Kathmandu

Phone: 12179 or 15573
Telegrams: UMNEPAL
Mail: P. O. Box 126,
Kathmandu
Nepal

Education
Secretary:

R. Clark

June 20, 1983

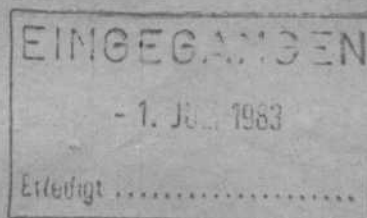
Language and
Orientation
Program;
Supervisor;

R. Smith

Principal;

K. Khanal

Mrs. Barbel Barteczko
Gossner Mission
Handjeryster
1000 Berlin 41
West Germany



Dear Mrs. Barteczko,

We would like to send our hearty thankfulness to your organisation for crediting us with the amount of DM 1.485,67 for the work of Training and Scholarship Programme of United Mission to Nepal. This has been credited to our account just recently.

Training and
Scholarship
Program;

Administrative
Secretary;

P. Nepali

We are thankful to God for this work of the Mission to be able to serve in his kingdom by training young people in the fields of education, Engineering, Agriculture, Medicine and Forestry. We trust that it is our privilege to help these people where the country higher education will go a long way before they become self sufficient.

Culture
Resource
Worker;

Sydnor

We thank you once again for your efforts in helping us.

Yours sincerely,

Purushotam Nepali
Purushotam Nepali

Non-Formal
Education;

W. Ormiston

Material
Development
Program;

R. Clark

हवाई पत्र
AEROGRAMME

२५५ नेपाल NEPAL



Mrs. Barbel Bartczko

Gossner Mission

Handjeryster

1000 Berlin 41

WEST GERMANY

पहिलो बाट

दोस्रो बाट

दोस्रो बाट

पठाउनेको नाम र ठेगाना ।

UMN, Training and Scholarship Office

Box 126, Kathmandu

Nepal

यस पत्रमित्र केही क्षमिमा साधारण डाँकबाट चलान गरिनेछ ।

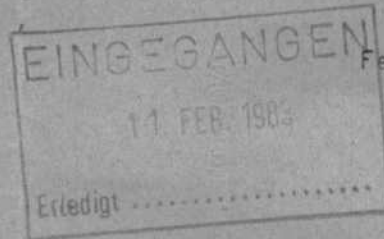


THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

Mrs. Bärbel Barteczko-Schwedler
Gossner Mission
West Germany



February 2, 1983

Dear Bärbel,

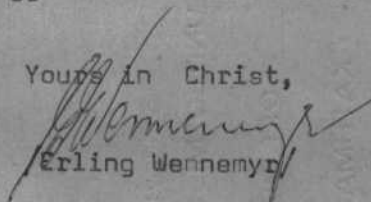
Thank you for your kind letter dated December 15, 1982. I regret not having answered before now - I have had holiday together with my family and have travelled by train through India!

Also thank you very much for the promise to contribute to the recurring budget. I look forward to hearing from you regarding the amount.

I appreciate very much your concern how to present the needs and I am very familiar to what you describe, because I have met it when I worked in my missions home base in Sweden. I think your idea is excellent and could help. Maybe it would be possible to work out something from this end that could help both you and other missions. I will try to think it over and come up with some suggestions later.

For now, thank you very much for your suggestion! And welcome here in April.

Yours in Christ,


Erling Wennemyr

हवाई पत्र
AEROGRAMME



Mrs. Bärbel Barteczko-Schwedler
Gossner Mission
Handjerystrasse 19-20
1 BERLIN 41
West Germany



पठाउनेको नाम र ठेगाना ।

E. Wengemayr
UNITED MISSION TO NEPAL
POST BOX No. 126,
KATHMANDU, NEPAL.

यस पत्रमित्र केही लागिमा साधारण डाकबाट चलान गरिनेछ ।

GOSSNER MISSION
BERLIN

Mr. Erling Wennemyr
United Mission to Nepal
P.O. Box 126
Kathmandu / NEPAL

1 Berlin 41

Handjerystraße 19-20

Fernsprecher, 030/85 10 21
030/85 10 21 x 33 69 33

Postscheckkonto: Berlin West 52050 - 100

Bankkonto: Berliner Bank, Kto. [REDACTED]

0407480700

December 15, 1982

Dear Erling,

Thank you very much for your letter dated November 22, 1982 in which you explained me in detail your different budgets. I misunderstood Martin's letter and, of course, I know that Missions don't have direct links to identified Nepali employees. But I was a little bit confused by Martin's request for financial support for the two Nepali employees in the Nawal Parasi Hills Development Project.

Gossner Mission will give a financial contribution to the recurring budget, but we didn't decide yet about the exact amount. I will write it to you as soon as I know it.

I have a further question which is connected with the issue above. I, of course, try to collect as much money as possible in Germany for the work of the UMN. All donors ask me to give details about the people who are benefitted by the money. The donors don't accept to give money for anonymous funds. To motivate them for giving regular donations it would be very helpful if I could present them people who are examples for a special fund. That is why I would like to ask you whether it is possible to you to send to me some informations about pupils, students, Nepali employees and other persons, who get financial support by the UMN. The donors are interested in

- the name of the person
- some informations about their families
- what the person is doing
- a picture of the person
- the curriculum vitae of the person.

It would be quite helpful if you could send us regularly the latest news of the person so that I am able to appeal from time to time for the responsibility of the donors for this identified person and the fund behind it. As I have heard that not only Gossner Mission but other Missions, too, have problems in fund raising, maybe that my suggestion will be helpful for others, too. As I will take part in the next Board-Meeting we can discuss this issue in Kathmandu, if you wish.

I look forward to hearing from you,
best wishes for a merry Christmas and a blessed New Year,
Yours sincerely

Bärbel Barteczko-Schwedler



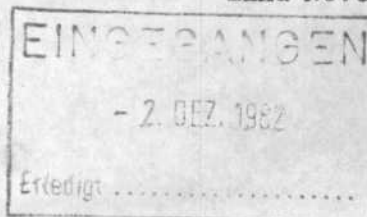
THE UNITED MISSION TO NEPAL

Executive Director Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

22nd November 1982

Mrs. Barbel Barteczko-Schwedler
Gossner Mission
Handjerystr. 19/20
1000 Berlin 41
WEST GERMANY



Dear Barbel

Thank you so much for your letter dated November 4. I will try to answer your questions, but first I would like to mention about our policy regarding our budgets.

In all our projects and programmes we try to teach Nepalis as much as possible. That is one of our aims as you know. The salaries for our Nepali employees are part of our budgets for these projects and programmes. Some of the budgets are called "recurring budgets" and others "programme budgets". The reason for this is that some projects/programmes are ongoing like, for example, hospitals; and others are limited in time, like Nawal Parasi Hills Development project in which Hans-Martin Dietz is working. It should be added that even so-called "time-limited" programmes can be ongoing in-so far as there may be a continuation or development of the project/programme into new areas etc. This is true for example for the Bulung Arkhala Project that now continues in the form of Nawal Parasi Hills Development project.

The ongoing projects normally generate some income (hospitals) but there is of course always a need to cover the deficit in these projects. For obvious reasons we cannot, for example, ask the poor Nepali people to pay the full costs for medical care in a hospital. The biggest part of the budgeted expenses, in the ongoing projects, is salaries for Nepalis. We have in all our ongoing projects a systematic in-service training so that those who have possibility and ability can develop their skills.

In the "programme funded projects" we budget both capital and recurring expenses and we normally ask some donors to fund the whole programme for the programme period. If we succeed in doing this, all expenses both recurring and capital are covered by such donors. The salaries are of course part of the recurring budget. However, there are times when the expenses are higher than planned, or there may be gaps for which we do not find donors for programme funded projects. Then we must meet the budgets with general fund money.

It is also the policy of the UMN not to have any direct link between Churches, Missions or individual donors and identified Nepali

employees. I think you appreciate this. There may be many negative consequences if we try to build up a system where a special Mission or group of donors pay for one of our Nepali employees. This is why I have asked you for contribution to the budgets of the UMN in which salaries to Nepalis is an integral and important part.

On the other hand, you may well take the Nepalis working in the Nawal Parasi Hills Development project as an example when you try to collect money for the budget of the UMN, but you cannot say that you pay the salaries for two identified individuals. I think that Hans-Martin's letter to you was intended to give you an example of the Nepalisation process and not a request to you for payment of just these two individuals.

I would guess that an average of two Nepali agriculturalists, or any other two of our Nepali employees at that level would cost about US. \$5,000 including all allowances and overheads. This is the direct answer to your first question.

The second question I think is answered in my general background above.

The last two questions I cannot answer, but I have given a copy of your letter to Hans-Martin. He and John Williamson are responsible for the Project and they know the details. However, with the background I have given, the answers to these two questions may not be so relevant to you because you will not give the money to support them directly anyhow.

Thank you for your interest. Will you come here again for the 1983 Board Meeting? If so, we could take some time, if you wish, and we could discuss more the employment policy and how the budgets are built up. And if you have more questions, do not hesitate to write to me again. I look forward to hearing from you as soon as the decision about contribution for 1983 has been made.

Yours in Christ

Erling Wennemyr
Treasurer

Signed in his absence
by: *[Signature]*

cc: Carl Johansson
Hans-Martin Dietz, BAP



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL



20th November, 1982

To UMN Member Body Treasurers

Dear Friends,

Again a year of grace will soon be ending, and we thank God for the doors He has opened for us during 1982. The two outstanding events during 1982 have been the signing of the Andhikhola Agreement with His Majesty's Government, which involves us in important development for many years ahead; and the opening of the new District Hospital in Patan.

But now we plan for 1983. In the Executive Committee meeting last week the budgets for 1983 were approved. I enclose a copy of the specifications for Per Capita Grants for the coming year. It is always difficult, of course to foresee exactly which persons will be here, but I think the sheet gives a good estimation of what we expect to receive from the UMN member bodies with regard to per capita grants. The guideline is \$800 *per* per worker per year. US \$1 equals N.Rs.13.10. The budget is given in *capita* Nepali rupees.

In the Board meeting last April the following decision was taken:

"UMN administration expressed gratitude to the member bodies which are grants earlier in the year than before, and so helping the liquidity of UMN funds.

Following discussion on a fresh proposal of the Administration group, it was RESOLVED that member bodies be encouraged to remit 50% of their annual per capita grants to the UMN by the end of February each year, and the balance before the end of August." BD-13/82.

Please pay the per capita grant in US dollars to our account in Chase Manhattan Bank, New York. We will be grateful if you will inform us of the exact amount and date of your transfer(s).

As you know, the per capita grants are used for what we call administration only, both recurring and capital. The outstanding figure in the Administration budget is rent and furniture for missionaries. Apart from that the grants are used for the workers' travel within Nepal and also for the Headquarters services.

Warm Christian greetings,

E. Wennemyr
Erling Wennemyr
Treasurer

Chase Manhattan Bank,
Chase Private Banking
International-New York,
N.A. 410 Park Avenue,
New York, NY 10022, USA.

Account No. 949-1-092228, "United Mission to Nepal"

Specification of

PER CAPITA GRANTS

BUDGET 1983

	Actuals for 1981	No. of workers 1982	Approved budget 1982	Actuals for 6 months	No. of workers 1983	Approved budget 1983
RECEIPTS:						
a) <u>Grants from Member Bodies:</u>						
American Lutheran Church	19,040.	4	38,400.	38,697.	2	20,800.
Assemblies of God	-	-	10,000.	-	-	10,000.
Baptist Missionary Society	152,682.	18	172,800.	87,995.	15	156,000.
BMMF International	368,272.	70	496,800.	262,000.	69	717,600.
Christian Church(Disciples)	19,040.	-	10,000.	20,960.	-	10,000.
Church Missionary Soc. Aust.	77,908.	11	105,600.	104,800.	11	114,400.
Church Missionary Soc. UK	106,451.	11	105,600.	56,483.	11	114,400.
Church of North India	10,440.	-	10,000.	-	-	10,000.
Church of South India	-	-	10,000.	-	-	10,000.
Committee for Service O'Seas	31,604.	5	48,000.	59,957.	4	41,600.
Danish Santal Mission	-	-	10,000.	-	1	10,400.
DDC & Church of Scotland	35,169.	5	48,000.	30,193.	6	62,400.
Finnish Missionary Society	96,000.	9	86,400.	86,400.	13	135,200.
Free Church of Finland	71,360.	6	57,600.	35,785.	5	52,000.
Gossner Mission	28,400.	2	19,200.	34,034.	24	20,800 41,600.
Japan Antioch Mission	-	2	19,200.	20,960.	2	20,800.
Japan Overseas Coop. Service	9,520.	2	19,200.	19,650.	2	20,800.
Lutheran Church in America	62,880.	6	57,600.	62,880.	7	72,800.
Mennonite Board of Missions	29,700.	6	57,600.	26,065.	6	62,400.
Mennonite Central Committee	190,400.	23	220,800.	104,800.	20	208,000.
Methodist Church, UK	20,960.	8	76,800.	9,658.	10	104,000.
Orebro Mission	169,279.	16	153,600.	-	18	187,200.
Presbyterian Church in Canada	19,400.	2	19,200.	19,880.	2	20,800.
Presb. Church Synod, Mizoram	-	-	10,000.	10,431.	3	31,200.
Presb. Church in Ireland	33,400.	5	28,800.	27,947.	4	41,600.
Regions Beyond Miss. Union	81,481.	10	96,000.	30,368.	11	114,400.
Swedish Free Mission	56,880.	6	57,600.	62,846.	8	83,200.
Swiss Friends for Missions	5,440.	-	10,000.	-	-	10,000.
TEAR Fund	24,280.	5	48,000.	26,200.	7	72,800.
United Church of Canada	137,029.	14	134,400.	77,191.	11	114,400.
United Ch. of Christ Japan	10,115.	1	9,600.	-	1	10,400.
United Methodist Church, USA	105,600.	12	115,200.	38,400.	14	145,600.
United Presb. Church, USA	122,000.	12	115,200.	49,780.	10	104,000.
Wesleyan Church	10,480.	1	9,600.	-	1	10,400.
World Concern	136,640.	10	96,000.	36,680.	12	124,800.
World Mission Prayer League Norway	115,000.	15	144,000.	19,570.	13	135,200.
World Mission Prayer League USA	96,405.	9	86,400.	20,970.	8	83,200.
b) <u>Other Per Capita Grants:</u>	71,132.	8	176,800.	37,972.	15	208,000.
	2,524,387.	314	2,990,000.	1,519,552.	329	3,471,600.

GOSSNER MISSION

Handjerystr. 19/20
1000 Berlin 41,
November 4, 1982

United Mission to Nepal
Mr. Erling Wennemyr
P.O. Box 126
Kathmandu, Nepal

Dear Erling,

Martin Dietz has informed us that you are going to employ a Nepali agriculturist and another Nepali, who will take over the work of Martin in the Nawal Parasi Hills Development Project. This is really an important step towards Nepalization, which we appreciate very much.

Martin asked us for taking a share of the financial burden of the two Nepali employees. Could you please give us more details about this point:

- What is the salary of the two Nepali?
- From which fund Nepali workers are usually paid in the UMN?
- When should they start the work in the UMN?
- What sort of education did they get?

I would be very thankful if you could inform me about this issue as soon as possible, because we are planning our financial budget for the next year.

Yours sincerely,

17- L
Barbel Barteczko-Schweidler
(Nepal-Secretary)



GOSSNER MISSION

THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson

Treasurer:

Mr. E. Wennemyr

Telephone: 12179 or 15573

Telegrams: UMNEPAL

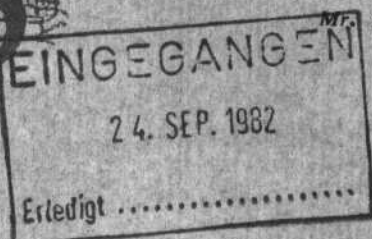
Location: 1/29 Thapathali

Mailing address:

POST BOX 126,

KATHMANDU, NEPAL

11th September 1982



Request for funding

It has been a basic principle of the United Mission to Nepal to train the people of Nepal in professional skills and in leadership. This is written in the Constitution of UMN as one of the corner-stones. Since the very start in 1954 UMN has undertaken to work towards this goal.

The Board of Directors, in its meeting in April 1982, concluded that this issue of Nepalisation should be kept alive for ongoing reflection, and they adopted the following statement:

"Nepalisation is seen as a process of bringing able and qualified Nepalis into leadership positions in a planned and willed way; also to integrate projects into the institutional framework of Nepal."

UMN-related projects and programmes have various management structures reflecting different patterns for ownership and responsibility. UMN participation within an essentially Nepali structure, through secondment of personnel, etc., demonstrates a commitment to and acceptance of Nepali management and control - which from the start is different from any UMN-initiated Nepalisation process within its own programme. Private companies, with UMN as shareholders, and joint programme-operation with government, offer other challenges to Nepalisation.

UMN has an ongoing concern for appropriate training in all its programmes, both formal and on-the-job, with long-term planning for manpower development and scholarship provision that can make such training possible.

At present we have approximately 800 Nepalis employed in our different programmes. In addition to that there are about 450 employed in companies and organisations where UMN is the main shareholder.

The consistent work towards training of Nepalis has now reached the level where we have many Nepalis in leadership positions. Just to mention a few: 3 Programme Directors, Business Managers and Administrative Officers (of a total of 15, there are 8 Nepalis), 10 Doctors (of which one has finished his studies with help from the UMN Scholarship programme), Teachers, Nurses, Language Programme principal etc. Apart from those mentioned, there are numerous Nepalis in a middle position, on their way upwards. In many cases Nepalis are now filling positions previously held by missionaries.

This development, which we welcome with joy, causes us more and more financial problems. As long as missionaries fill these posts, UMN as such does not have to pay any salaries because this is paid for by their mission at home. But as soon as a Nepali replaces an expatriate there is a heavy impact on the budget, because a skilled Nepali in leadership position demands a high salary from a Nepali point of view. Although this is true, the total cost for mission work is of course considerably reduced, because it is much more expensive to pay an expatriate with all the travel etc. involved, than a Nepali. The total cost for a Nepali Programme Director or Doctor is roughly US-dollar 2,500.- per year; for a Nepali Business Manager, Teacher etc., the yearly cost is roughly US-dollar 2,200.-

The total amount of salary we will pay this year for Nepalis (including all kinds of allowances) amounts to about US-dollar 510,000.-. The UMN-related companies are not included in these figures because they are selfsupporting. In addition to that we have our Scholarship Program with a yearly budget of approximately US-dollar 38,000.-.

We do want to see this development continue. We do want to see dedicated and skilled Nepalis take over more and more of the responsibilities in our ongoing programmes, and in that way free the missionaries to move into new areas. But we have no other way of financing this development other than to ask for assistance! And the faster this nepalisation process goes, the more financial help we need. All the salaries to our Nepali staff are covered in what we call our "Recurring budget". We have, of course, some income which covers this, such as sale of medicines and registration fees from patients, but most of the figures we have mentioned above must be given to us as gifts. Part of it is covered by special programme funding, but it remains roughly US-dollar 100,000.- to be funded.

We invite you to join us in training Nepalis. Your gift will not only support mission development work in Nepal, but also will help us to form the future of this nation, and it will therefore have a long-term effect. If you need more specific information, we will gladly share with you.

Our request for funding from you for the year 1983 is US-dollar 5,000.-

Our bank account is: The Chase Manhattan Bank
Chase PrivateBanking International - New York
N.A. 410 Park Avenue
New York, N.Y. 10022
USA
A/c United Mission to Nepal 949-1-092228

Please write us a letter of information every time you deposit money to our account in USA, indicating for what purpose the money is given, the amount, and the date of payment. When gifts are sent to cover the request made in this letter, you may indicate "For Nepalisation"!

United with you in His service
for the UNITED MISSION TO NEPAL

Erling Wennemyr
Erling Wennemyr

cc: Hans-Martin Dietz
UMN Executive Director



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL



10 May 1982

TO: All UMN Member Bodies

REQUEST FOR EXTRA DONATION TO 1983 BUDGET: US \$1,000.

In the United Mission to Nepal, as in the Government and most of the companies and organizations in Nepal, we have something called GRATUITY FUND. The purpose of this fund is that a lump sum will be paid to UMN permanent employees on retirement or on leaving, after a minimum of 5 years service. After 5 years, the employee who leaves us will receive 1/3 month's salary per completed year of service; after 10 years, 2/3 month's salary per completed year of service, etc.

There is too little money in this fund at present. We have worked out that if most of the Member Bodies of UMN contribute US.\$1,000. once, the amount in the fund will be sufficient so that the interest from it will cover the payments during normal years and thus be self-maintaining.

We have presented this matter to the UMN Finance Committee (FC(1)-10/82). A decision was taken that a request should be sent to the UMN Member Bodies for an extra grant during 1983, over and above the budget that they plan to give to UMN that year.

This letter is sent to you now so that you can take this extra gift into consideration when you make up your plans and budgets for 1983. Later on, when you transfer the money to us, we ask you kindly to inform us so that we know the purpose of the transfer.

Our bank connection is as before:

Chase Manhattan Bank
Chase Private Banking International-
New York
N.A. 410 Park Avenue
New York, N.Y. 10022
A/c United Mission to Nepal 949-1-092228

For UNITED MISSION TO NEPAL

Erling Wennemyr
Treasurer

GOSSNER MISSION

Handjerystr. 19/2o
1000 Berlin 41

Mr. Erling Wennemyr
United Mission to Nepal
P.O. Box 126
Kathmandu/Nepal

May 26, 1982

Dear Mr. Wennemyr,

I have to correct our letter of May 17, 1982, in which we informed you that we transferred DM 8.427,80 to the UMN.

Instead of this amount we transferred DM 8.553,37.
The added amount of DM 125,57 (US\$ 52,54) is intended for Mrs. Bhattarai, the leader of "Women's Skill Cooperation" in Kathmandu. I would be very thankful if you could send this money to her. The transferred money is sent by:
GEPA, Talstraße 20, 5830 Schwalm, account no. 630 and 631.

If you do not know Mrs. Bhattarai, please ask Hans-Martin or Angelika Dietz, who are acquainted with her.

Thank you very much for your help.

Yours sincerely,

Bärbel Barteczko-Schwedler,
Nepal-secretary

APPENDIX A

UMN TREASURER'S CONSOLIDATED BUDGETS FOR 1982

GENERAL RECURRING FUND BUDGET

	Actuals for 1980	No. of workers 1981	Approved budget 1981	Actuals for 6 months	No. of workers 1982	Approved budget 1982
RECEIPTS:						
a) Grants from Member Bodies:						
American Lutheran Church	14,280.	2	19,200.	20,123.	4	38,400.
Assemblies of God	14,280.	-	10,000.	-	-	10,000.
Baptist Missionary Society	143,591.	18	172,800.	74,273.	18	172,800.
BMMF International	264,600.	67	424,800.	101,360.	70	496,800.
Christian Church (Disciples)	28,560.	2	19,200.	19,040.	-	10,000.
Church Missionary Society,						
Australia	45,432.	7	67,200.	58,827.	11	105,600.
Church Missionary Socy, UK	75,676.	11	105,600.	114,533.	11	105,600.
Church of North India	10,440.	-	10,000.	-	-	10,000.
Church of South India	-	-	-	-	-	10,000.
Committee for Service						
Overseas, Germany	23,504.	8	38,400.	26,844.	5	48,000.
Danish Santal Mission	-	-	-	-	-	10,000.
Darjeeling Diocesan Council						
& Church of Scotland	30,259.	4	38,400.	35,169.	5	48,000.
Finnish Missionary Society	86,400.	13	124,800.	96,000.	9	86,400.
Free Church of Finland	63,198.	9	86,400.	-	6	57,600.
Gossner Mission	33,550.	3	28,800.	4,760.	2	19,200.
Japan Antioch Mission	-	-	-	-	2	19,200.
Japan Overseas Cooperative						
Service	11,900.	2	19,200.	9,520.	2	19,200.
Leprosy Mission	53,760.	-	50,000.	71,850.	-	-
Lutheran Church in America	30,867.	6	57,600.	-	6	57,600.
Mennonite Board of Missions	33,180.	7	38,400.	14,220.	6	57,600.
Mennonite Central Committee	115,686.	22	211,200.	190,400.	23	220,800.
Methodist Church, UK	23,032.	3	28,800.	-	8	76,800.
Orebro Mission	79,200.	22	211,200.	169,280.	16	153,600.
Presbyterian Church in						
Canada	21,346.	2	19,200.	19,400.	2	19,200.
Presbyterian Church Synod,						
Mizoram, India	-	-	-	-	-	10,000.
Presbyterian Church in						
Ireland	-	2	19,200.	33,400.	5	28,800.
Regions Beyond Missionary						
Union	72,457.	10	96,000.	34,480.	10	96,000.
Swedish Free Mission	30,078.	6	57,600.	56,880.	6	57,600.
Swiss Friends for Missions						
in India and Nepal	14,600.	-	10,000.	-	-	10,000.
TEAR Fund	-	2	19,200.	19,400.	5	48,000.
United Church of Canada	117,133.	15	144,000.	68,723.	14	134,400.
United Church of Christ,						
Japan	-	1	10,000.	10,115.	1	9,600.
United Methodist Church, USA	100,382.	11	105,600.	38,080.	12	115,200.
United Presbyterian Church,						
USA	126,140.	12	115,200.	59,500.	12	115,200.
Wesleyan Church, USA	14,280.	1	10,000.	-	1	9,600.
World Concern	32,844.	11	105,600.	66,640.	10	96,000.

* M. Dietz
A. Dietz

	Actuals for 1980	No. of workers 1981	Approved Budget 1981	Actuals for 6 months	No. of workers 1982	Approved Budget 1982
World Mission Prayer League, Norway	86,400.	12	115,200.	-	15	144,000.
World Mission Prayer League, USA	72,005.	13	124,800.	28,941.	9	86,400.
Other per capita grants	38,305.	7	67,200.	25,608.	8	76,800.
Additional anticipated	-	-	-	-	-	100,000.
b) <u>Interest</u>	429,756.	-	300,000.	218,284.	-	430,000.
c) <u>Special Gifts:</u>						
Leprosy Control Program	22,000.		30,000.			75,000.
Presbyterian Church in Canada	383,655.			6,467.		-
Presbyterian Church in Ireland	14,243.		12,000.			-
United Church of Canada	175,699.		50,000.	84,676.		-
United Methodist Church, USA	75,852.		100,000.	31,719.		80,000.
United Presbyterian Church, USA	-		10,000.			-
Other gifts	-		-			264,723.
	<u>3008,571.</u>	<u>307</u>	<u>3321,200.</u>	<u>1808,152.</u>	<u>316</u>	<u>3838,923.</u>

U.M.N
CONSOLIDATED STATEMENT
1981

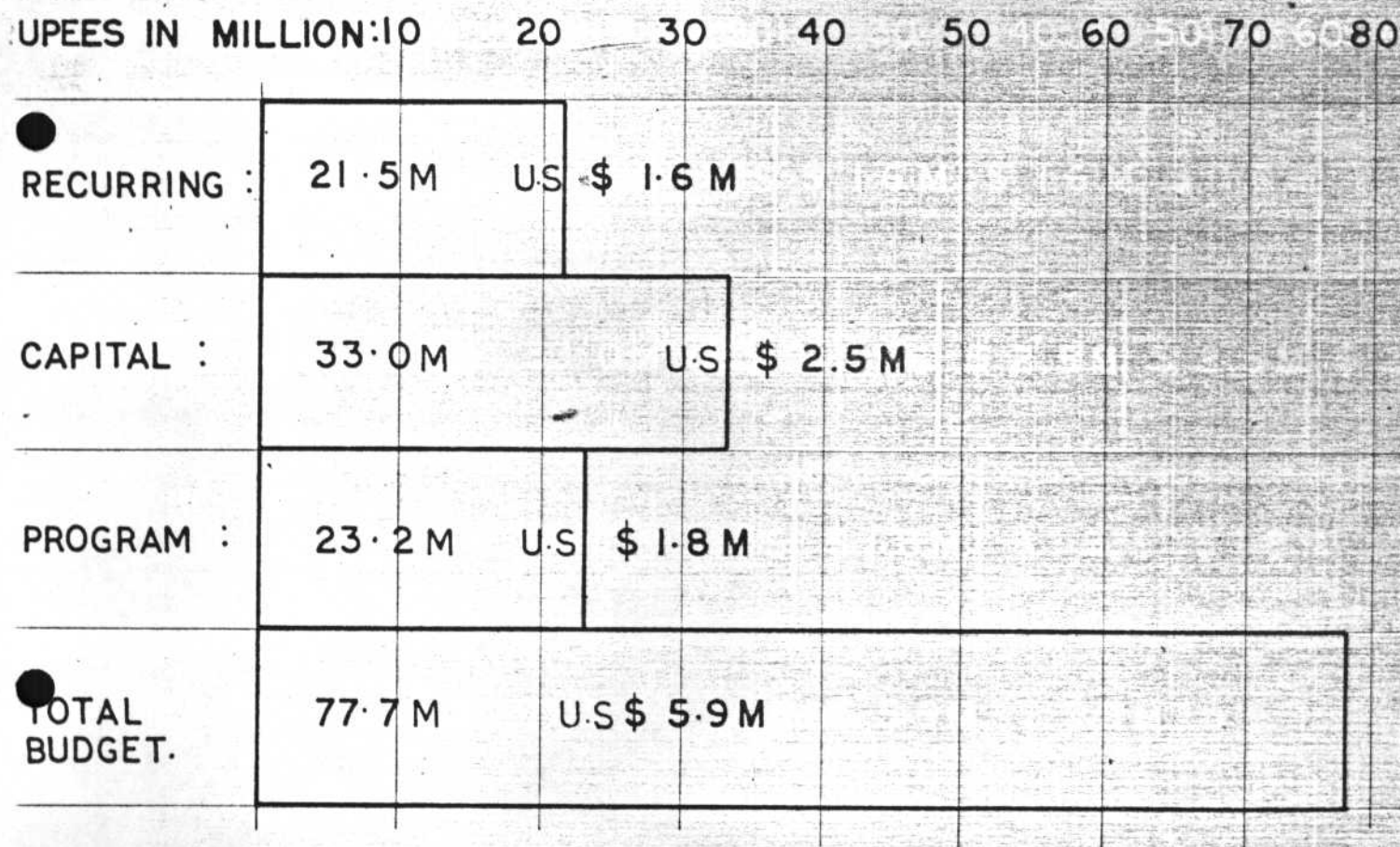
	INCOME	EXPENDITURE	BALANCE,
ADMINISTRATION.	2,470,720.	2,622,740.	(152,020.)
HEALTH SERVICE.	29,741,568.	22,481,630.	7,259,938.
EDUCATION	4,203,168.	3,885,304.	317,864.
ECONOMIC DEVEL.	3,414,106.	1,897,822.	1,516,284.
TOTAL NC. RS.	39,829,562.	30,887,496.	8,942,066. [⊕]

⊕ CARRY FORWARD TO 1982

U.M.N

CONSOLIDATED BUDGET

1982



* OF WHICH THE U.M.N BUDGET ALLOCATION IS
RS 3,839,000 (US \$ 293,000); REMAINDER FROM
LOCAL FEES, SALES OF MEDICINES ETC.

+ EXTRA HIGH BECAUSE OF FINAL STAGE OF P.H.P

CONSOLIDATED BUDGETS
BY "PROJECT AREAS"
1982

	RECURRING	CAPITAL	PROGRAMME	TOTAL :
ANDHIKHOLA	25,000		8,100,700.	8,125,700.
BULING ARKHALA	2 99,650.		343,500.	643,150.
BUTWAL	1,908,100.	3,028,600.	1,431,150.	6,367,850.
GORKHA	1,437,110.	580,300.	621,500.	2,638,910.
● UMLA			4,501,701.	4,501,701.
KATHMANDU :	13,295,726.	28,769,267.	13,600.	42,078,593.
HEADQUARTERS	1,698,400.	126,000.		1,824,400.
LANGUAGE ORIENT.	440,607.	194,342.		634,940.
FUNCT. OFFICES	482,244.	19,050.		501,294.
SUB TOTAL	2,621,251.	339,392.		2,960,643.
SHANTA BHAWAN	6,286,856.	25,000.		6,311,856.
PATAN HOSPITAL	1,150,000.	28,242,325.		29,392,325.
● SUB TOTAL	7,436,856.	28,267,325.		35,704,181.
VARIOUS PROJECT	3,237,619.	162,550.	13,600.	3,413,769.
LALITPUR			2,750,116.	2,750,116.
OKHALDHUNGA	355,792.	14,500.	311,000.	681,292.
POKHARA	144,908.	379,450.	621,145.	1,145,503.
SURKHET			2,244,000.	2,244,000.
TANSEN	2,754,300.	94,000.	2,212,380.	5,060,680.
MISSIONWIDE	1,299,500.	150,000.		1,449,500.
TOTAL BUDGET	21,520,086.	33,016,117.	23,150,792.	77,686,995.

Rs



THE UNITED MISSION TO NEPAL

Executive Director. Mr. C. J. Johansson
Treasurer: Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

17th December, 1981

To UMN Member Body Treasurers.

Dear Colleagues,

At the meetings of the Finance and Executive Committees in November, the total budgets for all programs of the UMN were studied, amended and approved for implementation in 1982. We thank God for the many opportunities which He has opened for us in Nepal, and for the many folk who share with us actively by prayer, giving, interesting others, and sending workers. We are very conscious of the participation of member bodies and many friends, without whom there would not be a UMN.

I enclose herewith a copy of the UMN Treasurer's consolidated budget for the General Fund for 1982, and also a note of how the amount of your Missions' per capita grant is arrived at. It would be helpful to us if you would please note the following points and follow them where it is feasible:

- If you can pay the per capita grant in US dollars to our account in Chase Manhattan Bank, New York, this would be helpful.
- The Finance Committee has recorded a request that if possible 50% of each per capita grant be made to the UMN by 30th April each year, and the remainder by the end of October. This will help us greatly in having funds available here to pay necessary expenses.
- When you pay grants, in whole or part, would you please write and inform me that you have done so, giving the amount and the Bank to which the grant has been credited. We can then keep our records straight and identify items on the statements without further queries.

Thank you again warmly for your fellowship with us.

Yours sincerely,

Erling Wennemyr
Treasurer

	<u>Actuals</u> <u>1980</u>	<u>Budget</u> <u>1981</u>	<u>Budget</u> <u>1982</u>
<u>PAYMENTS:</u>			
<u>Administration:</u>			
Missionwide Expenses	706,630.	864,500.	1,239,500.
Headquarters Office	480,180.	634,030.	608,400.
Headquarters guesthouses	-	-	53,000.
<u>Education Board:</u>			
Pokhara Area Administration	6,800.	6,650.	13,200.
Pokhara Agriculture Program	30,000.	34,300.	-
Gorkha District School	5,000.	7,910.	7,210.
Business School	-	8,000.	-
Education Service Office	26,804.	37,905.	71,550.
<u>Health Services Board:</u>			
Health Services Office	-	43,100.	43,900.
Palpa Area Administration	67,000.	60,420.	67,000.
Palpa Hospital (incl. Leprosy)	263,926.	277,009.	325,000.
Palpa Community Health Program	177,700.	237,160.	-
Palpa ANM School	19,500.	20,600.	20,500.
Palpa CMA School	8,100.	-	-
Gorkha Area Administration	42,080.	69,825.	87,900.
Gorkha Hospital	150,000.	165,000.	80,000.
Gorkha Community Health Program	92,740.	124,754.	-
Shanta Bhawan Hospital	-	159,264.	150,000.
Shanta Bhawan Nursing School	194,000.	214,364.	256,288.
Okhaldhunga Area Administration	23,460.	14,757.	15,050.
Okhaldhunga Dispensary	116,036.	105,033.	126,110.
Okhaldhunga Community Health Program	56,300.	83,662.	-
Buling/Arakhala Program	50,000.	-	-
Patan Hospital	-	30,000.	400,000.
HSB Consultants	-	15,600.	-
Health Programs Support Office	29,000.	26,750.	47,795.
HSPO Maintenance Program	-	-	4,320.
<u>Economic Development Board:</u>			
EDB Service Office	-	25,992.	35,000.
Buwal Area Administration	100,000.	106,875.	116,800.
Pokhara Agriculture Farm	-	-	39,400.
Rural Development Division	5,112.	-	6,000.
Andhikhola	-	-	25,000.
<u>Contingencies</u>			
	-	10,000.	-
	<u>2,650,368.</u>	<u>3,383,460.</u>	<u>3,838,923.</u>



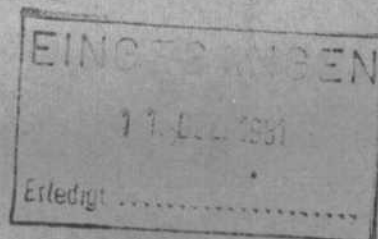
THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: ~~Mr. P. C. Johansson~~
Mr. E. Wennemyr

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

23 Nov., 1981

Gossner Mission
Gossner Haus
Handjerystrasse 19/20
D 1000 Berlin 41
West Germany



Dear friends,

We are fast approaching the end of the year when we must give special attention to meeting our financial obligations as committed.

The materials prepared for the information and consideration of the members of the Finance Committee and Executive Committee which met Nov. 9-13 showed that out of our 1981 budget of Member Body grants, Rs. 2,769,200., we are still short Rs. 948,427. It seems evident that even if we receive the full amount of our budget, we are still likely to end up with a deficit because of inflationary costs during the year.

In our budget, we had anticipated receiving from you
\$800 x 3 people which was the equivalent of Rs. 28,800.
We have received from you thus far Rs. 7,760.
Balance Rs. 24,040

We would greatly appreciate it if you could send us this balance as soon as possible. Thank you for your cooperation in this matter.

Yours sincerely,

Erling Wennemyr
Erling Wennemyr
Treasurer

Recd. Erlidigt.

6 11.12.81

हवाई पत्र
AEROGRAMME



Gossner Mission
Gossner Haus
Handjerystrasse 19/20
D 1000 Berlin 41
West Germany

नेपाल NEPAL

पठाउनेको नाम र ठेगाना ।

UNITED MISSION TO NEPAL
P. O. BOX NO. 126
KATHMANDU, NEPAL

यस पत्रमार्फत कुनै सामग्रीको साधारण डाकबाट पठाउनु गतिनेछ ।

हवाई पत्र
AEROGRAMME
The material enclosed for the information and consideration
of the members of the Executive Committee
is being sent by air to the end of the year when we must give
special attention to meeting our financial obligations as
soon as possible.
Best wishes,
J. Gossner
Handjerystrasse 19/20
D 1000 Berlin 41
West Germany

33 Nov. 1981

The Treasurer

UMN

Kathmandu

Love Marianne Pudel

9.9.1981

Dear Erling,

Thanks for your letter dated 18.5.81 . It is late for an answer, I agree. But I had a clean conscience, since we had transferred the money for the 2 tickets for Simon Pandey and Hari B. Thapa by telegraphic order (as requested by S. Pandey) to Chase (see attached order).

I am sorry that it seems not to have worked very well. But I hope that the matter is alright now and UMN has got the money.

Maybe the money was sent to Kathmandu via New York? We used the information which we got from Simon. We sent the money on 23.4.81 .

Greetings and best wishes,
and many thanks for your assistance in buying the tickets.

Yours in Christ,

lk
Siegwart Kriebel

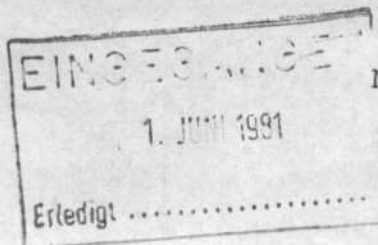


THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. F. C. Clarkson

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

Siegwart Kriebel
Gossner Mission
Handjerystr. 19-20
D 1000 Berlin 41
WEST GERMANY.



May 18, 1981

Dear Siegwart:

I would like to inform you about the two friends of NCF who you have invited, Mr. Simon Pandey and Pastor Hari Bahadur Thapa. They leave Kathmandu today and I hope they will be with you, when this letter reaches you.

I have got a letter here from you to Mr. Howard Barclay asking him to arrange the tickets. As no money has come from you for the journey, we have advanced money from here and we would like to ask you kindly to remit the sum of \$ 2,160.00 as soon as possible. You can do this either by forwarding NRS.25,704.00 through your normal banking procedures or preferably through US.\$ to our account with Chase Manhattan Bank, the address is:

Chase Manhattan Bank Ltd
I. F. S. D.
410 Park Avenue
New York, N. Y. 10022
U.S.A.

Att:

Mr. K. Capel
A/c Representative
A/c No. 949.1.092228,
United Mission to Nepal.

Please send a copy of your Chase transmittal letter to us. The reason why we prefer to have the money in the Chase A/c is that it is from this A/c we have withdrawn funds.

May you experience a blessed time together with our friends from Nepal. I do hope that they can contribute to building up the interest, intercession and offering for the work in this country.

Yours in Christ,

Erling Wennemyr
Erling Wennemyr

EW:rls

Gossner Mission
Handjerystr. 19-20
D 1000 Berlin 41

Mr. Howard Barclay
P.O.Box 126
Kathmandu
Nepal

8.4.1981

Dear Brother,

We have invited two friends of NCF to visit Germany this year, and NCF have proposed Mr. Simon Pandey and Pastor Hari Bahadur Thapa.

As we cannot legally obtain cheap return tickets from India to Germany here (we get only cheap tickets from Germany to India), but as tickets at a reduced rate are available in India, we trust that it will be possible also in Kathmandu to get such tickets.

Last year Air India offered tickets Delhi-Frankfurt-Brussels-Frankfurt-Delhi for apr. IRs. 9,000.00. But last month I heard in Ranchi, that tickets at this rate are now also offered to Frankfurt directly.

We would be very thankful to you if you could assist us in purchasing tickets for Mr. Pandey and Pastor Thapa as follows:

on 19.5.1981 (arrival 20.5.81), or if not possible
on 18.5. 19 5.

Kathmandu-Delhi-Frankfurt-Berlin(West)

or, if available, it may also be booked

Kathmandu-Moscow-Berlin(Schoenefeld). But I do not know, whether this is available in Kathmandu.


Could you, please, let me know whether you can buy these tickets for our friends? We shall send the money to UMN immediately as soon as we know the price.

Return flight:

6.7.1981 (or 7.7.), arrival 7.7. (or 8.7.1981).

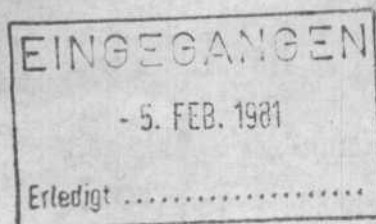
If you cant get the tickets, please let us know soon, so that we can try other ways.

Thank you very much.
Yours in Christ,


Siegwart Kriebel



SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL



Telephone: 12179
Telegrams: UMNEPAL
POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.

January 19, 1981

Mr. Siegwart Kriebel
Gossner Mission
65 Mainz am Rhein
Albert-Schweitzer-Strabe 113/115
West Germany

Dear Mr. Kriebel,

On behalf of the Training and Scholarship Committee of the United Mission to Nepal I would like to express our heartfelt gratitude to you and the members of the Gossner Mission for the support which has been credited to our Account through the UMN Treasurer for the Leadership Development in Nepal. The amount of DM 2015.90 came together with the total amount under different headings sent thru' the UMN Treasurer by the Gossner Mission Treasurer Ms. Heidi Hohmann.

I understand that Mr. Frank Clarkson, UMN Treasurer has written a letter regarding the transfer of money on January 6, 1981. We will send you the annual report of the Training and Scholarship Committee sometimes this month.

We would like to thank you once again for the support and your continuing interest in our work.

Yours sincerely,

B. Nepal
Purushotam Nepali
Administrative Secretary

cc: Mr. Frank Clarkson, UMN
Treasurer

Encl. 3-brochures for Training &
scholarships

Korr. UMN - and/or MA

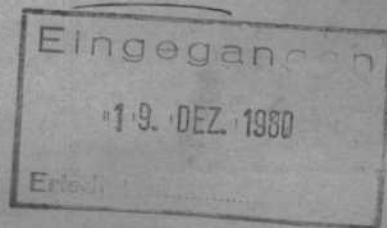
United Mission to Nepal

P.O. Box 126

Kathmandu, Nepal.

11-12-80

Mr Siegwart Kriebel.
Gossner Mission.
Händelstrasse 19/20
1000 Berlin.



Dear Mr Kriebel,

Thank you so much for your letter of 9/10/80. As I was out of the country till almost the end of Nov., I have been slow to acknowledge its receipt. So I think UMN has written asking the purpose of your remittance to them. The matter has now been resolved for them.

May I request that in future cases, when you send to UMN, you ask them to credit the amount to my personal account held with UMN. Please do not state the purpose of the gift in correspondence to UMN.

As you have done in ~~the~~ your letter of 9.10.80 to me, you would need to inform me the purpose of your gift, and I will be very happy to pass it on to the right place.

We are grateful for your fellowship & help
Yours sincerely in fellowship
Howard Barclay.

हवाई पत्र
AEROGRAMME



Mr. Siegfried Krübel
Gossner Mission

Handjerystrasse 19/20
1000 Berlin 41 (Friedenau)
West Germany.

पठाउनेको नाम र ठेगाना ।

Bansari
P.O. Box 126
Kathmandu

यस पत्रमित्र केही लागि एउटा साधारण डाकबाट पठाउन गरिनेछ ।



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. F. C. Clarkson

Telephone: 12179 or 15573
Telegrams: UMNAPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

2nd December, 1980

To: UMN Member Bodies

At the recent meetings of the Finance and Executive Committees it was requested that copies of the Consolidated Statements be sent to you in an effort to give you a clearer picture of the overall finances involved in United Mission.

Basically we have Recurring Funds and Capital Funds:

Recurring funds are made up from the per capita grants from the Member Bodies, plus other miscellaneous grants. It is from these funds that monthly budget allocations are paid to the various projects to meet the regular ongoing expenses (rents, salaries, etc.).

Capital funds may be grants from member bodies or from other agencies or individuals. These funds are used for buildings, equipment, etc. Under Capital funds, we also have a new category called "Program Funding". Program Funding covers a project which is clearly defined in time and scope and may include both recurring and capital expenditures. In the future we may try to list Program Funded projects separately from Capital items, but on the enclosed statements Program Funded projects are listed under Capital.

We are enclosing two statements. The top one (a single sheet) has to do with Budgets which were approved in November, 1979, for the year 1980. The one column is Recurring Budgets, one is Capital Budgets, and then a total of the two. The projects for which the budgets have been requested are listed under Functional headings.

The second statement has three pages. Page one and two show actual receipts in 1979 from Member Bodies and others. One column shows receipts for Recurring Budgets (chiefly, per capita grants). The second column shows receipts for Capital Budgets (which may extend beyond 1980) and then a column for totals. Page three shows actual allocations made in 1979 to the various projects which are listed by function.

The totals on the statements have been converted to US \$ at the rate of Rs.12 per dollar, and to £ Sterling at the rate of Rs.28 per pound.

Your comments in regard to these consolidated statements would be appreciated and also any suggestions as to how we can help you, as Member Mission Boards, to understand better the full financial position. Subject to any suggested modifications it is our intention to send similar consolidated statements to you annually.

Yours in Christian Fellowship

Frank C. Clarkson
Frank C. Clarkson
Treasurer

	Actuals for 1978	No. of workers 1979	Approved Budget 1979	Actuals for 9 months	No. of workers 1980	Proposed Budget 1980
RECEIPTS:						
a) Grants from member bodies:						
American Lutheran Church	-	-	-	1,800.	2	14,400.
Assemblies of God	19,920.	2	14,400.	21,671.	2	14,400.
Baptist Miss. Society	72,974.	12	86,400.	103,986.	18	129,600.
Bible & Med. Miss. Fell.	278,996.	50	270,000.	126,775.	53	268,000.
Christian Church (Disc.)	9,936.	2	14,400.	-	2	14,400.
Church Miss. Soc., Austr.	28,743.	4	28,800.	27,983.	6	43,200.
Church Miss. Soc., U.K.	33,196.	6	43,200.	44,477.	10	72,000.
Church of North India	10,008.	-	10,000.	-	-	10,000.
Comm. for Service O/Seas	31,860.	10	48,000.	47,798.	6	28,800.
Darjeeling Dioc. Council						
& Church of Scotland	10,905.	4	28,800.	29,023.	4	28,800.
Finnish Miss. Society	36,000.	6	43,200.	43,200.	11	79,200.
Free Church of Finland	50,400.	7	50,400.	50,383.	9	64,800.
Gossner Mission	29,400.	4	28,800.	32,000.	4	28,800.
Japan O/Seas Coop. Service	8,687.	1	7,200.	-	1	7,200.
Leprosy Mission	25,000.	-	25,000.	53,347.	-	70,526.
Lutheran Church of Amer.	17,850.	4	28,800.	-	4	28,800.
Menonite Board of Miss.	47,945.	4	28,800.	-	4	28,800.
Menonite Central Comm.	111,240.	19	136,800.	123,379.	17	122,400.
Methodist Church, UK	-	3	21,600.	21,600.	3	21,600.
Orebro Mission, Sweden	57,240.	8	57,600.	123,304.	11	79,200.
Presbyterian Ch. in Canada	31,359.	5	36,000.	-	5	36,000.
Pres. Church in Ireland	-	-	-	14,558.	2	14,400.
Regions Beyond Miss. Union	86,768.	12	57,600.	57,054.	11	52,800.
Swedish Free Mission	13,764.	2	14,400.	15,732.	4	28,800.
Swiss Friends for Missions						
in India and Nepal	15,200.	1	7,200.	13,820.	-	7,200.
United Church of Canada	56,162.	9	64,800.	116,036.	13	93,600.
United Methodist Ch. USA	79,195.	13	93,600.	64,260.	15	108,000.
United Presb. Ch. USA	57,600.	14	100,800.	96,390.	16	115,200.
Wesleyan Church, USA	7,140.	1	7,200.	-	1	7,200.
World Concern, USA	-	-	-	-	4	28,800.
World Miss. Prayer Lg. Nor.	86,400.	12	86,400.	86,400.	12	86,400.
World Miss. Prayer Lg. USA	79,200.	10	72,000.	71,910.	10	72,000.
						1,805,326.
Other per capita grants	-	7	50,400.	10,817.	3	21,600.
	1,393,088.	231	1,562,600.	1,397,702.	263	1,826,926.
Arrears paid on grants:						
American Lutheran Ch.				2,702.		
Bible & Med. Miss. Fell.	72,850.					
Methodist Church, UK				14,400.		
	1,465,938.			1,414,804.		
b) Interest:						
	226,122.		250,000.	219,955.		468,000.
	1,692,060.		1,812,600.	1,634,759.		2,294,926.
c) Special gifts:						
Leprosy Mission	13,000.		23,000.	35,980.		
Orebro Mission				60,000.		
Presb. Ch. in Canada	598,120.		200,000.			
Presb. Ch. in Ireland						12,000.
United Ch. of Canada	52,805.		72,000.			72,000.
United Methodist Ch.	141,762.		130,000.	103,210.		130,000.
United Presb. Church	61,400.		16,000.	40,000.		10,000.
	867,087.		441,000.	239,190.		224,000.
TOTAL RECEIPTS:						
	2,559,147.		2,253,600.	1,873,949.		2,518,926.

Dr 5,000 -
Rs 33,000 -

	Actuals for 1978	Approved Budget 1979	Approved Budget 1980	Inc/Dec over 1979
<u>PAYMENTS:</u>				
Headquarters	409,500.	410,950.	461,180.	+ 50,230.
Missionwide Expenses	466,500.	568,200.	613,750.	+ 45,550.
<u>Education Projects:</u>				
Pokhara Area Admin.	17,400.	16,300.	6,800.	- 9,500.
Pokhara Agric. Dept.	16,600.	20,000.	30,000.	+ 10,000.
Student Fin. Asst. Program	15,500.	-	-	-
Gorkha Area	-	5,000.	5,000.	-
Jumla Project	-	-	52,000.	+ 52,000.
Mat. Development Program	28,900.	14,400.	13,000.	- 1,400.
Non-Formal/Funct. Edn.	-	-	5,000.	+ 5,000.
Culture Research Program	-	-	8,804.	+ 8,804.
<u>Health Services Projects:</u>				
Palpa Area Admin.	61,200.	52,500.	51,000.	- 1,500.
Palpa Leprosy Dept.	38,000.	48,000.	70,526.	+ 22,526.
Palpa Hospital	137,000.	97,000.	97,000.	-
Palpa Comm. Health Program	136,500.	174,000.	177,700.	+ 3,700.
Palpa ANM School	60,000.	25,500.	19,500.	- 6,000.
Palpa CMA School	9,200.	9,500.	8,100.	- 1,400.
Gorkha Area Admin.	26,300.	30,965.	42,080.	+ 11,115.
Gorkha Hospital	88,386.	88,386.	150,000.	+ 61,614.
Gorkha Comm. Health Program	66,344.	73,436.	92,740.	+ 19,304.
SBP Nurse Campus	243,104.	224,388.	194,000.	- 30,388.
Okhaldhunga Area Admin.	-	-	21,460.	+ 21,460.
Okhaldhunga Dispensary	98,648.	107,948.	76,036.	- 31,912.
Okhaldhunga Comm. Health	23,240.	42,074.	56,300.	+ 14,226.
Community Health Office	42,044.	41,000.	29,000.	- 12,000.
Jumla Project	-	10,000.	-	- 10,000.
Buling Arkhala Project	-	-	50,000.	+ 50,000.
<u>Economic Development Projects:</u>				
Butwal Area Admin.	24,700.	109,700.	100,000.	- 9,700.
Development & Con. Scs.	35,900.	-	-	-
Maintenance Training Program	7,500.	-	-	-
<u>Other:</u>				
Workers' grant shared	3,800.	-	-	-
Contingencies	-	10,000.	10,000.	-
Equalization Fund	107,645.	-	-	-
	<u>2,163,911.</u>	<u>2,179,247</u>	<u>2,440,976.</u>	<u>+ 261,729.</u>

UMN CONSOLIDATED BUDGET - 1980
&
RECURRING CAPITAL

	<u>RECURRING</u>	<u>CAPITAL</u>	<u>TOTAL</u>
<u>ADMINISTRATION</u>			
Headquarters	480,180	735,734	1,215,914
Mission-Wide	706,630	106,000	812,630
TOTAL ADMINISTRATION	<u>1,186,810*</u>	<u>841,734*</u>	<u>2,028,544*</u>
<u>EDUCATION</u>			
Pokhara	36,800	20,000	56,800
Gorkha	5,000	4,500	9,500
Jumla	--	10,080,356+	10,080,356
Material Development	13,000	170,085	183,085
Cultural Research	8,804	2,500	11,304
Non-Formal Education	5,000	--	5,000
Scholarships	--	90,000	90,000
Language & Orientation	--	88,916	88,916
Rural Youth Training	--	251,000	251,000
TOTAL EDUCATION	<u>68,604*</u>	<u>10,707,357*</u>	<u>10,775,961*</u>
<u>HEALTH SERVICES</u>			
Tansen	536,226	1,957,124	2,493,350
Gorkha	284,820	196,500	481,320
Shanta Bhawan	194,000	889,475	1,083,475
Okhaldhunga	155,736	408,000	563,736
Bhuling Arkhala	50,000	336,000	386,000
Community Health	29,000	2,500	31,500
Patan Hospital	--	12,762,000+	12,762,000
Central Drug Store	--	1,010,240	1,010,240
Food for Work	--	600,000	600,00
TOTAL HEALTH SERVICES	<u>1,249,782*</u>	<u>18,161,839*</u>	<u>19,411,621*</u>
<u>ECONOMIC DEVELOPMENT</u>			
Service Office	--	18,990	18,990
Rural Development	5,112	500,000	505,112
Galvanizing Plant	--	350,000	350,000
Dhankuta Tech. Ctr.	--	3,200,000+	3,200,000
Tree Planting	--	1,200,000+	1,200,000
Andhikhola	--	26,000,000+	26,000,000
Small Turbines	--	500,000	500,000
Butwal Area	100,000	25,000	125,000
Contingencies	10,000	--	10,000
TOTAL ECONOMIC DEVELOPMENT	<u>115,112*</u>	<u>31,793,990*</u>	<u>31,909,102*</u>
<u>TOTAL BUDGET</u>	<u>2,620,308*</u>	<u>61,504,920*</u>	<u>64,125,228*</u>

Note:

US \$218,359. US \$5,125,410. US \$ 5,343,769.
£ 93,583. £2,196,604. £ 2,290,187.

+ These Capital items extend beyond 1980

* Sub-totals

UMN CONSOLIDATED ANNUAL ACCOUNTS - 1979

RECURRING & CAPITAL TRANSACTIONS

	<u>RECURRING</u>	<u>CAPITAL</u>	<u>TOTAL</u>
<u>RECEIPTS</u>			
1. American Baptist	--	5,950	5,950
2. American Lutheran	4,502	3,614	8,116
3. Assemblies of God	21,671	1,428	23,099
4. Baptist Missionary Society	103,986	3,643	107,629
5. Bible Med. Miss. Fellowship	248,400	23,935	272,335
6. Disciples of Christ	--	17,850	17,850
7. Church Miss. Society - Australia	27,983	1,335	29,318
8. Church Miss. Society - UK	143,136	21,300	164,436
9. Church of N. India	10,440	--	10,440
10. Church World Service	--	160,650	160,650
11. Cmmtt. for Service Overseas (BFW)	47,798	133,208	181,006
12. Darjeeling Dioc. Council & Church of Scotland	29,023	--	29,023
13. EZE	--	4,696,373	4,696,373
14. Finnish Missionary Society	43,200	5,950	49,150
15. Free Church of Finland ⁴	50,384	--	50,384
16. Gossner Mission	65,200	58,226	123,426
17. Inter. Tech. Devel. Corp.	--	181,847	181,847
18. Japan O/Seas Coop. Service	7,140	--	7,140
19. Leprosy Mission	83,160	--	83,160
20. Lutheran Church of America	28,800	--	28,800
21. Mennonite Central Committee	123,379	319,500	442,879
22. Methodist Church - UK	36,000	2,458	38,458
23. Nat. Council Church of Christ	--	11,900	11,900
24. Orebro Mission	192,454	917,406	1,109,860
25. Presbyterian Church of Canada	61,352	17,7333	79,085
26. Presbyterian Church of Ireland	14,558	7,253	21,811
27. Regions Beyond Miss. Union	67,817	112,983	180,800
28. Swedish Free Mission	15,732	6,910	22,642
29. Swiss Friends' Mission	13,820	--	13,820
30. TEAR Fund	--	216,997	216,997
31. United Ch. Board World Miss.	--	16,362	16,362
32. United Church of Canada	116,036	217,994	334,030
33. United Methodist Church	243,444	283,951	527,395
34. United Presbyterian Ch. USA	159,000	158,881	317,881
35. USAID		467,622	467,622
36. Wesleyan Church - USA	--	--	--
37. World Concern - USA	--	--	--
38. World Council of Churches	--	192,435	192,435
39. WMPL - Norway	86,400	36,850	123,250
40. WMPL - USA	83,920	9,510	93,430
41. World Neighbours	--	81,907	81,907

	<u>RECURRING</u>	<u>CAPITAL</u>	<u>TOTAL</u>
<u>RECEIPTS (Continued)</u>			
42. Miscellaneous	21,563	1,528,322	1,549,885
Interest on Deposits	375,935	--	375,935
Surplus in Projects	--	--	--
TOTAL RECEIPTS	<u>2,526,233</u>	<u>9,922,283</u>	<u>12,448,516</u>
BALANCE AT 14 JAN 1980	<u>--</u>	<u>371,302</u>	<u>371,302</u>
	<u>Rs 2,526,233</u>	<u>10,293,585</u>	<u>12,819,818</u>

US \$ 210,519. US \$ 857,799. US \$ 1,068,318.
 £ 90,223. £ 367,628. £ 457,851.

	<u>RECURRING</u>	<u>CAPITAL</u>	<u>TOTAL</u>
<u>ALLOCATIONS</u>			
ADMINISTRATION			
Headquarters	410,350*	235,080	645,430* *
Mission Wide Expense	568,200*	90,000*	658,200*
<u>EDUCATION PROJECTS</u>			
Pokhara	36,300	385,170	421,470
Gorkha	5,000	29,509	34,509
Jumla	--	92,782	92,782
Material Development	14,400	44,349	58,749
Scholarships	--	412,465	412,465
Cultural Research	1,750	--	1,750
Language & Orientation	--	27,684	27,684
			1,049,409*
TOTAL EDUCATION PROJECTS	57,450*	991,959*	1,049,409*
<u>HEALTH SERVICES PROJECTS</u>			
Tansen	406,500	553,849	960,349
Gorkha	192,787	--	192,787
Shanta Bhawan	224,388	1,616,636	1,841,024
Okhaldhunga	150,022	119,120	269,142
Jumla	4,500	--	4,500
Community Health Office	41,000	807,483	848,483
Patan Hospital	--	3,926,493	3,926,493
TOTAL HEALTH SERVICE	1,019,197*	7,023,581*	8,042,778*
<u>ECONOMIC DEVELOPMENT</u>			
Service Office	--	32,000	32,000
Bhuling Arkhala	--	35,000	35,000
Rural Development	--	342,497	342,497
BTI Classrooms	--	70,995	70,995
Bio-Gas Research	--	467,622	467,622
Food for Work	--	622,651	622,651
Butwal Area	109,700	18,000	127,700
Contingencies	3,314	--	3,314
TOTAL ECONOMIC DEVELOPMENT	113,014*	1,588,765*	1,701,779*
CHILDREN'S HOSTEL		41,213*	41,213*
PADMA SADAN		11,611*	11,611*
NEPAL ORTHOPEDIC		30,584*	30,584*
NEPAL HYMNAL		119,255*	119,255*
TOTAL ALLOCATIONS	2,168,211*	10,132,048*	12,300,259 *
BALANCE AT 14 JAN 1980	358,022	161,537	519,559
	Rs2,526,233	10,293,585	12,819,818
	US \$ 210,519.	US \$ 857,799.	US \$1,068,318.
	£ 90,223.	£ 367,628.	£ 457,851.

Miss B. McLean
P.O.Box 126
Kathmandu
Nepal

7.11.1980

Dear Miss McLean,

Many thanks for your letter dated 28.8.80, which has remained unanswered since a long time.

We are happy to hear good news about Man Kumari Rai and about the school in general.

We have noted that the funds for Man Kumari are now at a low level. Next time our contribution will be ear-marked for her again. In the meantime we have sent the money to the students' fund in general. I have informed the donors accordingly.

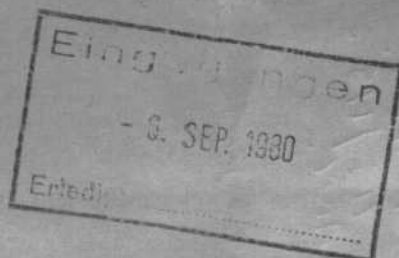
How much money is needed for Man Kumari Rai for one year? It is not necessary that we get the bills in Nepali. But a rough idea how the money is spent will be appreciated.

Many thanks for your co-operation,
yours sincerely,



Siegwart Kriebel

Reslin - Skrif!



Mahendra Bhanu,
Kathmandu,
Nepal.
Aug. 28th, 1980

Dear Mr. Kriebel

I have only recently come to Mahendra Bhanu School to teach and have taken over the scholarship work from Jay Cattel who is now on furlough in England.

I'm not sure whether you would like the actual bills sent to you. They are all in Nepali. If you would like to receive them, I shall send them to you next time I write. At present Man Kumari has a credit balance of Rs. 2479.03/- which, I think, should last her for several months yet.

We are soon to be having our second quarterly exams. for the year. I shall let you know how she gets on in them.

The school generally has been having a time of many successes, winning a swimming and P.R. competition and coming first in several cultural programmes in which they have taken part. Last year's school leaving certificate exam. results were also very good.

If there is any information you would specially like regarding Man Kumari Rai or the school generally, please let me know and I shall be happy to try to supply it.

With thanks for your generosity in supporting this girl.

Yours sincerely,

Barbara McLean

हवाई पत्र
AEROGRAMME



Mr. Seigwert Kriebel
Haudjersstr 19/20
65 Mainz am Rhein
1000 Berlin 41
Albert Schweitzer Str.
713/115
WEST GERMANY

पठाउनेको नाम र ठेगाना ।

Miss B. McLean,
A.M.N. P.O. Box 126,
Kathmandu
NEPAL

यस पत्रमित्र केही क्षमिणमा साधारण डाकबाट चलान गरिनेछ ।

Mr. F.C. Clarkson
UMN treasurer

Mr. Richard Clark
UMN Education Secretary

P.O.Box 126
Kathmandu, Nepal

22.5.1980

Dear friends,

Both of you have informed me recently about some students sponsored by Gossner Mission. Thankyou very much for your letters dated 6th and 7th May.

I have noted that there is sufficient money for Soni Rana and for Man Kumari in order to see them right through to graduation. I have informed the sponsors accordingly and I shall now discuss with them whether they agree to continue providing funds and for whom. I shall let you know in due course.

I shall also propose then how to use the amount not needed for Man Kumari.

I discussed the future of Suzanne Mukhia with Robert Karthak, and he is going to make proposals to us. We may then send funds directly to Gyaneshwar congregation, if necessary.

Thank you for sending the money to Padma Sadan.

I am glad that with your assistance it is now clear to me where we are with regard to those girls and to Padma Sadan. Thank you very much once more.

Yours sincerely,

to
Siegwart Kriebel

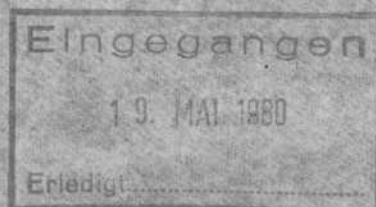


THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Treasurer: Mr. F. C. Clarkson

Telephone: 12179 or 14580
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

May 7, 1980



Ms. Heide Hohmann,
Treasurer,
Gossner Mission,
1 Berlin 41 (Friedenau)
Handjerystraße, 19-20
Germany.

Dear Ms. Hohmann:

Recently, I have been reviewing the status of Nepali students who are beneficiaries of scholarships and grants in aid supplied by our member bodies. Following is a brief report on three students of Mahendra Bhawan Girls High School which are being supported by your mission:

Soni Rana in class 8 in day school is expected to complete her studies by 1983. Funds have been supplied through Gossner Mission by a group of young people associated with Sister Hildejard Korech. The current balance in Soni's account is NRS 4,924/= which I am told is sufficient to support her until graduation.

Man Kumari Rai in class 8, boarding school, is also expected to complete her studies in 1983. By arrangement with Ms. Dorothea Frederici, all funds for this student were transferred in 1979 to the Gyaneshwar Church Treasurer, Mr. Neupani, for administration. Mr. Neupani reports that the balance in Man's account, NRS. 3,753/=-, should be sufficient support until graduation in 1983.

Recent receipts from Gossner Mission have added an additional NRS 5,924/= to this student's credit which we are holding at UMN Headquarters temporarily. Since Man is covered by the NRS. 3,753/=-, I wonder if your group would be interested in designating another beneficiary.

Suzanne Mukhiya was graduated from Mahendra Bhawan in February 1980. Gyaneshwar Church has been administering funds for her education as in the case of Man Kumari Rai. Now that Suzanne is out of school, we are wondering about disposition of funds received for her in the future.

UMN and Mahendra Bhawan School staff are grateful for the generous support that Gossner Mission has provided over the years and we trust that you will be able to continue in this form of service.

Please let me know your desires regarding the disposition of NRS 5,924/= residual on Man Kumari Rai's behalf and future contributions to Suzanne Mukhiya.

Yours faithfully,

UNITED MISSION TO NEPAL

F.C. Clarkson
F.C. Clarkson
Treasurer

cc: R. Wallace



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Acting Treasurer: Mr. G. M. Ruff

Telephone: 12179 or 14580
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

Mr. S. Kriebel
Gossner Mission.



May 6th 1980

Dear Mr. Kriebel,

I have been working on those names you asked about in connection with scholarship money from Gossner Mission, and have the following answer.

1. Money for Padma Sadan has gone to the student centre of that name. This, I presume is correct, and we are grateful for the gifts.
2. Man Kumari Rai and Suni Rana are two girls receiving scholarships at Mahendra Bhawan, and as such do not come under our Scholarship Committee. The money has gone to them from our treasurer's office, and again I trust that is correct. However, there are two points here that Joy Carter passed on to me. She is in charge of the scholarships at Mahendra Bhawan, and tells me that she wrote to Dorothea Friederichi about Man Kumari to arrange that this money be sent directly to the Gyanshwar Church Treasurer (Mr. Neupane). Joy has also seen Dorothea about this and she is sure that the arrangement was made correctly and should be working. I wonder if you could check with Dorothea on this to make sure it is being handled correctly. Joy also tells me that she wrote directly to Suni Rana's sponsor directly in March, so that is probably under control now. I expect that with the time-lag in writing to and fro this is now all sorted out, and again we are grateful for your help.

For your interest, here is the up to date information on their progress.

Suni Rana - now class VIII, day scholar, finishes ~~xxxxx~~ in 1983 if all goes well, Rs. 3,048 in hand, probably enough to see her right through to class X. Weak in English but passing all-round.

Man Kumari - now class VIII, boarder, finishes 1983, doing good work in school, Rs. 3,752 in hand, enough for this year.

I hope this meets all your requirements,

Yours sincerely,

Richard Clark

Richard Clark, Education Secretary.

copy: Joy Carter, Mahendra Bhawan.

हवाई पत्र
AEROGRAMME



Mr. S. Kriebel,

Gossner Mission,

Gossner Haus
Handjersstrasse 19/20

D 1000 Berlin 41

West Germany.

पठाउनेको नाम र ठेगाना ।

UNITED MISSION TO NEPAL

POST BOX NO. 125.

KATHMANDU, NEPAL.

यस परमित्र कही लागिएका साधारण डाकबाट प्रालान गरिनेछ ।

2d*

Hahendra Bhawan School,

of United Mission to Nepal,

Box 126,

Kathmandu Nepal.

27th April 1980.

Dear Dorothea,

Rebecca Blech wrote to say the Gossner Mission had written to him for information about Soni Rana and Har Kumari Rai. I was sorry to hear you had had to write to him about this when I have been writing regularly. Once in March I sent a registered letter to Sister Heldegard Konek with a photo, translated letter and news of Soni Rana. Here are more details.

Soni Rana - Day School. Class VIII

finishes School 1983 if she passes each year. School work fair - weak in English but passed last year.

Cash in hand Rs. 3048/79

probably sufficient for rest of schooling but we will keep in touch.

Har Kumari Rai back in Boarding. Class VIII

finishes School 1983 if passes each year. School work good.

Cash held with Gossner's Church

Treasure - (I don't know how much)

Cash at school Rs. 3752/99 sufficient
for this school year.

I go to England mid June. After
that please write to Miss Barbara McLean
for information as she is taking my
place here.

Sincerely
Joy Bartel.

← पहिलो मोड →

एडाई ग्राम
AEROGRAMME

Miss Dorthea Thuesen
Hainz a.m. Rhein.
65, Albert-Schweitzer Strasse
113/115 West Germany

पठाउको नाम र ठेगाना ।

← दोस्रो मोड →

यस पत्रिकाको लागि लिखित सामग्री अक्षरहरू मात्र होनुपर्छ ।



← दोस्रो मोड →

Aufstellung über zweckgebundene Spenden für Nepal

Name und Anschrift des Einzahlers	Spende DM	Gesamtbetrag DM	Empfänger
Günter Klau, Am Nonnenbruch 12, 5090 Leverkusen	250,--	3.221,11 400,-- 2500,--	Subhadra Paryjar's Brüder to K. P. K.
Ulrike Leidamik, c/o Klau	150,--		
Ev.-ref. Kirchengemeinde Hohenhausen, Auf dem Stein 16, 4925 Kalletal 1	682,81	947,81	Maya Kumari Rai
Gerda Jahr, Holztwege 6 a, 4920 Lemgo	265,--		
Ev. Gemeinde Bayreuth-Altstadt, H.-Meiser-Str. 1, 8580 Bayreuth	---		
Luisse Ukena, Blücherstr. 4, 2960 Aurich 1	---	300,--	Soni Rana
Johannes Sundermeier, Widumer- Str. 31, 4600 Dortmund-Brechten	---	275,--	Schülerfonds der UMN
Ilse Schmauch, Werrebogen 6, 4930 Detmold	240,--	800,--	Prdma Sudan
Friedrich Huhn, Bachstr. 8, 4930 Detmold	150,--	2.322,81 an UMN	
Else Wiegmann, Oesterhaus- straße 15, 4930 Detmold	150,--		
Dr. Johannes Krüger, Wittje- straße 1 a, 4930 Detmold	150,--	690,--	Susanne Mukhia
Wolfgang Mehlig, Dorfstr. 35, 3063 Obernkirchen	100,--	1.048,49	UMN-Scholarship Science-Medicine
Emmaus Kirchengemeinde, Lausitzer Platz 3, 1000 Berlin 36	948,49		
Kirchengemeinde Dehme, Am großen Wasserbogen 3, 4970 Bad Oeynhausen 6	---	4.461,30	David - Commerce Indus. Kinder von Martha Mukhia
verschiedene Einzahler Restbetrag vom Sonderkonto	---	11-11 752,42 4.777,87 4.870	Gemeinde Buthwal NCF
Dankeskirche Hamburg-Hamm	293,57	2.591,51	Martha Mukhia NCF
Kolpingsfamilie St. Erich, Hamburg	50,--	16.456,09 16.500	to K. P. K.
		2.181,67 2.200	für Nähmaschinen
		343,57	aus Mainz NCF
		8.148,80	NCF
		2.200- 13.970 14.200	NCF
		5.887,50 37.500	
		10.348,80	
			782,42 · 6,35 2591,51 · 6,35
			451452 1554906
			225726 777453
			376210 1295755
			4777,87 16456,09
			343,57 · 6,35
			206142 2.181,67
			103071
			171785

29. Februar 1980

$$\begin{array}{r}
 6.35 \cdot 2200 = \\
 1270 \\
 1270 \\
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 13970
 \end{array}$$

$$\begin{array}{r}
 343,57 \cdot 6,35 \\
 206142 \\
 103071 \\
 171785
 \end{array}$$

The Treasurer
United Mission to Nepal
P.O.Box 126
Kathmandu, Nepal

5.6.1980

Dear Sir,

This is to inform you that we have transferred to UMN
the following amounts:
DM 5.000,- per capita grants of Gossner Mission for 1980
1.381,71 donations for Students Financial Assistance F.
DM 6.381,71

At the same time I would be thankful to you if you could
convey my thanks to Mr. Purushotam Nepali for sending us
the Annual Report of the Training and Scholarship Pro-
gramme 1979, and inform him, that my address is the above
one and not the one of Gossner Mission's centre in Mainz.

Yours sincerely,

6

Siegwart Kriebel



SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL

Telephone: 12179
Telegrams: UMNEPAL

POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.



May 22, 1980

Ms. Siewart Kriebel
Gossner Mission
65 Mainz am Rhein
Albert-Schweitzer-Strabe 113/115
Germany

Dear Sir,

On behalf of the United Mission to Nepal, Training and Scholarship Committee, ^{thank you} for your help and assistance in the UMN, Training and Scholarship Committee for the training of young nepalese for leadership development. I hope that you received my letter acknowledging your generous grant of DM 5000.00 and DM 933.33 from Mr. & Mrs. Dietz last year Nov. 28, 1980.

Enclosed please find a copy of the annual report of the Training and Scholarship Committee for the past year 1979. In april of this year 1980, we granted another 32 new students to study community health, education, agriculture, engineering and science courses. Gifts such as yours have made it possible for this part of God's mission to continue in this country,

Yours sincerely,

Purushotam Nepali

TRAINING AND SCHOLARSHIP PROGRAM REPORT FOR 1979

At the beginning of the year 1979 we felt the need to change the name of the Program to the Training and Scholarship Program as we in the Committee decided that we should give emphasis to in-service training in UMN-related institutions rather than to the students from outside UMN. We have given equal opportunity to persons working within UMN and to students from outside during the last two years. The cost of in-service scholarships is now approximately three times more than a general scholarship because the person on in-service training receives his salary rather than a reduced stipend when in training.

In April of 1979 we had the "Revised guidelines for the Committee" prepared, and accordingly we gave first priority for in-service training. However, the Committee still continues to award a few scholarships to the persons from out of UMN as general scholarships every time we accept new students.

The year 1979 faced another big hardship due to shortage of funds to run the Program, and the Committee decided to cancel the scholarship awards normally offered in March. By the middle of the year we prayed that God would send more funds for the Program, and our call was answered when favourable responses from the donor agencies began coming in response to a letter circulated to member bodies by the Executive Director. We are grateful to the member bodies who have already sent annual grants for this year in response to the letter, and have made commitments for the coming years to run this program.

1979 was a record year, when 58 students graduated in various technical fields. They are now back in the fields, working with different development projects within government and semi-government organisations as engineers-overseers, teachers, agriculture junior technicians and business clerks. Some of them are back to work in UMN hospitals and UMN-related institutions with added responsibilities. We are excited about this work and its role in the developing of responsible Nepali leadership.

During 1979 the number of students applying for scholarship assistance from the Program totalled 144 students; of these 50 received scholarship help. We received applications from students from remote areas like Sankhuwa Sabha district in the eastern mountainous region, and Baitadi district in the far western region of Nepal.

The Committee felt that we should have meetings with students to help them with counselling and guidance. This was worthwhile in terms of counselling them in study, in getting acquainted with them, and in letting them know about the UMN. We organised two such meetings, which have proved to be quite useful.

Lastly, I would like to thank all members of the Committee, and especially our out-going Chairman, Larry Asher, who helped us with new ideas and advice for several years. We wish him all success and God's blessing in his new assignment. We are grateful to many friends here and abroad for their continued interest by prayer and gifts to run this Program. We again thank God for answers to prayer and for His guidance in this work.

The following charts show: A) The courses of study and number of students in each course; and B) the number of students by district under the four Development Regions of Nepal, for 1979.

(Over)

A)	Course	No. of students completed course	No. of students now studying
	Laboratory technician	2	1
	Ward Sister	-	3
	Diploma in Education	12	8
	Hospital administration	-	1
	Registered nurse	-	2
	Diploma in Commerce	1	1
	Public health nurse	-	1
	Certificate in agriculture	1	3
	Certificate in engineering	14	22
	Certificate in education	11	9
	Bachelor in nursing	2	-
	BTI course	1	-
	Certificate in science	6	6
	Diploma in science	1	-
	Diploma in agriculture	-	6
	Certificate in commerce	1	4
	School Leaving Certificate	2	15
	Certificate in mechanical engineering	-	1
	Health Assistant	2	-
	Certificate in Law	1	-
	MB, BS (doctor)	-	1
	Bachelor of pharmacy	1	-
		<u>58</u>	<u>84</u>

B)	Far Western Development Region	Western Development Region	Central Development Region	Eastern Development Region.
	Surkhet 1	Gorkha 20	Kathmandu 16	Dolkha 6
	Baitadi 1	Nawalparasi 1	Dhading 2	Taplaganj 1
		Lamjung 3	Chitwan 1	Jiri 2
		Syanjya 2	Malungwa 1	Terhatum 3
		Tanahu 3		Okhaldhunga 2
		Kaski 1		Solu 5
		Tansen 2		Sankhua S. 1
		Mustang 1		Khotang 1
		Bandipur 1		Bhojpur 1
		Manang 2		Dharan 2
		Jomosom 1		Illam 1
	<u>2</u>	<u>37</u>	<u>20</u>	<u>25</u>

Total: 84 students.

Purushotam Nepali
Administrative Secretary

TRAINING AND SCHOLARSHIP PROGRAM

GENERAL FUND STATEMENT FOR THE YEAR 1979

	<u>Budget 1979</u>	<u>Actuals 1979</u>	<u>Total 1979</u>	<u>Budget 1980</u>
Balances brought forward:				
German Program	12,973.	12,198.		5,697.
Remote Area Program	2,190.	2,693.		(1,945.)
Action in Distress	-	2,828.		3,803.
General Program	373,802.	169,480.		159,013.
	<u>388,965.</u>	<u>187,199.</u>		<u>166,568.</u>
Designated and unpaid	160,000.	340,334.		313,909.
	<u>548,965.</u>		527,533.	<u>480,477</u>
Receipts:				
German Program	-	-		4,000.
Remote Area Program	20,000.	16,362.		20,000.
Action in Distress	11,603.	12,213.		10,000.
General Program	140,000.	188,652.		200,000
In-Service Training	-	126,429.		-
Presbyterian Church in Canada	80,000.	-		-
	<u>251,603.</u>		343,656.	<u>234,000.</u>
Total Funds available	<u>800,568.</u>		<u>871,189.</u>	<u>714,477.</u>
Payments:				
German Program	6,500.	7,826.		9,000.
Remote Area Program	21,000.	11,500.		21,000.
Action in District	11,500.	14,316.		12,000.
Presbyterain Church in Canada	80,000.	-		-
General Program	160,000.	168,891.		250,000.
In-Service Program	-	25,101.		-
Salary	10,500.	13,689.		14,400.
Administration	10,000.	3,094.		10,000.
Miscellaneous	500.	448.		500.
Rent	2,000.	900.		3,500.
Travel	1,500.	44.		1,500.
	<u>303,500.</u>	<u>245,809.</u>		<u>321,900.</u>
Designated and unpaid	165,000.	339,403.		150,000.
	<u>468,500.</u>		585,212.	<u>471,900.</u>
Balance carried forward:	332,068.		285,977.	242,577.

BALANCE SHEET AS AT 14 JANUARY, 1980

Assets:		Liabilities:	
Cash in Nepal Bank	15,405.	German Program	4,372.
Cash on Fixed Deposit	120,000.	Remote Area Program	7,555.
Bal. with UMN Treasurer	489,975.	Action in Distress	725.
		In-Service Program	101,328.
		General Program	511,400.
	<u>625,380.</u>		625,380.



Tr. & SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL

Am Berlin

Telephone: 12179

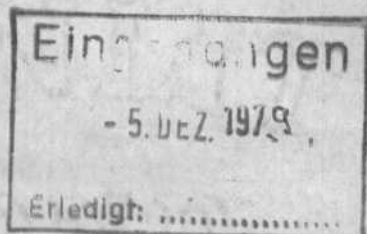
Telegrams: UMNEPAL

POST BOX NO. 126

1/26 THAPATHALI
KATHMANDU, NEPAL.

November 28, 1979

The Secretary
Gossner Mission
65 Mainz am Rhein
Albert-Scheitzer-Strabe 113/115
Germany



Dear Sir,

On behalf of the Training and Scholarship Committee I want to thank you and the members of the Gossner Mission for the support you recently sent amounting DM 5000.00 which has been credited to the Training and Scholarship Committee account already. Please also convey our most regards and appreciation to Mr. & Mrs. Dietz for their support of DM 933.33 for the program. Without this support, the program would have been much smaller but through this we have been able to maintain the program as you will be able to see from the number of awards made each year.

In 1979 alone we have already awarded 27 scholarships and of that number 5 were awarded for girls students and most of the students comes from far western and eastern hilly regions of Nepal. At the present we have 107 students and we are going to have next selection meeting in December 1979. Last July/August 43 students graduated with certificate and degree level in various technical fields like education, agriculture, engineering and health speciality fields and have gone back to the village to work according to their skill. Some of these graduated are back working in our UMN, Hospitals.

We will send you more informations and report of the Committee at the end of the year.

I like to thank you again for your continuing interest and support.

Yours sincerely,

P. Nepali
Purushotam Nepali
Administrative Secretary

GENERAL FUND STATEMENT FOR THE YEAR 1978

	<u>Budget</u> <u>1978</u>	<u>Actual</u> <u>1978</u>	<u>Total</u> <u>1978</u>	<u>Budget</u> <u>1979</u>
<u>RECEIPTS:</u>				
(a) Member Grants.				
Assemblies of God	14,400	19,920		14,400
Bible & Medical Miss. Fellowship	297,000	278,996		270,000
Baptist Missionary Society	79,200	72,974		86,400
Christian Church (Disciples)	7,200	9,936		14,400
Church Missionary Soc., Aust.	28,800	28,743		28,800
Church Missionary Soc., U.K.	36,000	33,196		43,200
Church of North India	10,000	10,008		10,000
Committee for Service Overseas	33,600	31,860		48,000
Darjeeling District Council and Church of Scotland	14,400	10,905		28,800
Finnish Missionary Society	43,200	36,000		43,200
Free Church of Finland	50,400	50,400		50,400
Gossner Mission	7,200	29,400		28,800
Japan Overseas Co-op. Service	7,200	8,687		7,200
Leprosy Mission	22,000	25,000		25,000
Lutheran Church of America	14,400	17,850		28,800
Mennonite Board of Missions	57,600	47,945		28,800
Mennonite Central Committee	115,200	111,240		136,800
Methodist Church, U.K.	14,400	-		21,600
Orebro Mission	36,000	57,240		57,600
Presbyterian Church in Canada	28,800	31,359		36,000
Regions Beyond Missionary Union	93,600	86,768		57,600
Swedish Free Mission	14,400	13,764		14,400
Swiss Friends for India & Nepal	7,200	15,200		7,200
United Church of Canada	43,200	56,162		64,800
United Methodist Church, U.S.A.	79,200	79,195		93,600
United Presbyterian Church, U.S.A.	57,600	57,600		100,800
Wesleyan Church of America	7,200	7,140		7,200
World Mission Prayer League, Norway	86,400	86,400		86,400
World Mission Prayer League, U.S.A.	79,200	79,200		72,000
Other per capita grants	-	-		50,400
	<u>1,385,000</u>		<u>1,393,088</u>	<u>1,562,600</u>
(b) Member Grants for prior years.				
Bible & Medical Miss. Fellowship		<u>72,850</u>	72,850	
(c) Interest				
	<u>200,000</u>	<u>226,122</u>	226,122	<u>250,000</u>
(d) Special Gifts.				
Leprosy Control		13,000		23,000
Presbyterian Church in Canada	250,000	598,120		200,000
United Church of Canada	100,000	52,805		72,000
United Methodist Church, U.S.A.	140,000	141,762		130,000
United Presbyterian Ch., U.S.A.	<u>48,225</u>	<u>61,400</u>		<u>16,000</u>
	<u>538,225</u>		<u>867,087</u>	<u>441,000</u>
<u>TOTAL RECEIPTS</u>	<u>2,123,225</u>		<u>2,559,147</u>	<u>2,253,600</u>

	<u>Budget</u> <u>1978</u>	<u>Actual</u> <u>1978</u>	<u>Total</u> <u>1978</u>	<u>Budget</u> <u>1979</u>
<u>PAYMENTS:</u>				
U.M.N. Headquarters	409,500	409,500		410,950
Mission-wide Expenses	466,500	466,500		568,200
Education Projects:				
Pokhara Area Administration	17,400	17,400		16,300
Pokhara Agriculture Dept.	16,600	16,600		20,000
Gorkha Area	-	-		5,000
Materials Development Prog.	28,900	28,900		14,400
Student Financial Asst.Prog.	15,500	15,500		-
Health Services Projects:				
Palpa, Area Administration	61,200	61,200		52,500
Hospital	137,000	137,000		97,000
Leprosy Dept.	38,000	38,000		48,000
Comm. Health Prog.	136,500	136,500		174,000
A.N.M. School	60,000	60,000		25,500
C.M.A. School	9,200	9,200		9,500
Gorkha, Area Administration	26,300	26,300		30,965
Hospital	88,386	88,386		88,386
Comm. Health Prog.	66,344	66,344		73,436
Shanta Bhawan, Nurse Campus	243,104	243,104		224,388
Okhaldhunga, Dispensary	98,648	98,648		107,948
Comm. Health Prog.	23,240	23,240		42,074
Community Health Office	42,044	42,044		41,000
Jumla Project	-	-		10,000
Economic Development Projects:				
Butwal Area Administration	24,700	24,700		109,700
Development & Cons. Services	35,900	35,900		-
Maintenance Training Prog.	7,500	7,500		-
Contingencies	10,000	-		10,000
Workers Grant Shared	-	3,800		-
Equalisation Fund	107,645	107,645		-
	<u>2,170,111</u>		<u>2,163,911</u>	<u>2,179,247</u>

Excess Receipts over Payments

395,236

TREASURER'S ACCOUNTBALANCE SHEET AS AT 13 JANUARY 1979

<u>Properties and Assets</u>		<u>Nrs</u>
<u>Cash</u>		
Cash on Hand		54,297
Nepal Bank Ltd. (Current)		380,302
(Fixed Deposit)		135,000
(Convertible)		295,479
(Patan Hospital)		89,114
American Express, Bombay		232,137
Chase Manhattan Bank, N.Y. (Checking)		1,013,054
(Savings & Nest Egg)		5,950,000
Union Bank of Switzerland		<u>398,816</u>
Cash and Bank Balance	Nrs	<u>8,548,199</u>
<u>Accounts Receivable</u>		
James Warren & Co.		7,250
United Methodist Church		7,718
Nepal Orthopedic Appliance Center		<u>1,270</u>
Total Accounts Receivable	Nrs	<u>16,238</u>
	Nrs	<u><u>8,564,437</u></u>

<u>Liabilities and Reserves</u>		<u>NRs</u>
General Suspense		275,180
Inventory - Margarine		443
Inventory - Publicity Materials		2,117
Project Accounts		5,350,043
NCF Building Project		68,315
Cultural Study Committee		475
UMI Provident Fund		53,335
Gratuity Fund		194,546
Reserve Funds (Appendix 1)		<u>2,619,983</u>
	NRs	<u><u>8,564,437</u></u>

<u>Detail of Reserves</u>		<u>NRs</u>
Equalisation Reserve Fund		681,578
Consolidated Accumulation Fund		776,703
Valuation Reserve Fund		759,400
Medical Work		344
Children's School Vehicle Fund		31,000
Undesignated		<u>370,958</u>
Total Reserves	NRs	<u><u>2,619,983</u></u>

MISSION WIDE EXPENSES

General Fund Statement for 1978.

	<u>Budget 1978</u>	<u>Actuals 1978</u>	<u>Total 1978</u>	<u>Budget 1979</u>
Receipts:				
Rent refunds	20,000	57,168		50,000
Budget allocation	<u>466,500</u>	<u>466,500</u>		<u>568,200</u>
	486,500		<u>523,668.00</u>	618,200
Payments:				
Audit fees	-	1,500		1,000
Bank charges	28,000	28,691		22,000
Duty travel:				
Personnel to meetings	14,000	12,761		16,000
Change of assignment:				
Personnel travel	15,000	7,358		12,000
Freight on goods	10,000	22,045		25,000
Funct.Bd.special expenses	12,000	-		12,000
Publicity	16,000	6,509		6,000
Rents & rent allowances	340,000	413,940		400,000
Repairs & maintenance	12,000	26,537		15,000
Seconded workers' exps.	500	-		500
Staff conf. & seminars	15,000	8,528		15,000
Transportation of furnit.	2,000	621		2,000
Travel for spec.devot. speakers	2,000	-		2,000
Workers' Conference	20,000	50,168		39,700
General Conference	-	687		50,000
	<u>486,500</u>		<u>579,345.14</u>	<u>618,200</u>

Excess payments over receipts

Rs. 55,677.14

CAPITAL FUND STATEMENT FOR 1978.

	<u>Approved Budget</u>	<u>Balance 14.1.78</u>	<u>Receipts in 1978</u>	<u>Payments in 1978</u>	<u>Balance 14.1.79</u>
Kathmandu Housing Committee					
Furniture & Equipment	60,000	48,305	60,600	3,192	9,103

POKHARA PROJECT

1. CAPITAL FUND STATEMENT FOR THE YEAR 1978

	Balance 13.1.78	Receipts allocation	Payments & allocations	Balance 14.1.79
Furniture	(2,186.)	19,000.	3,843	12,971
Pre-vocational equipment	764	-	-	764
Physical Educ.& playground	25,612	-	3,363	22,249
Materials Development	17,812	71,466	10,546	78,732
Equipment & Maintenance	29,314	-	29,314	-
Science equipment	3,563	-	277	3,286
Nepali typewriters	(51,919.)	49,115.	-	(2,804.)
English typewriters	17,600	-	-	17,600
Industrial equipment	163,578	-	-	163,578
	<u>204,138</u>	<u>139,581</u>	<u>47,343</u>	<u>296,376</u>

2. BUILDING ACCOUNT BALANCE SHEET AS AT JANUARY 14, 1979

Cash in hand	4,615.	
Cash at Bank	19,419	
Balance with UMN Pokhara Project	889,146.	
Building stock in hand	91,633.	
Account with DCS	37,805	
Deposits		1,129.
Recoverable accounts	1,204.	
Equipment, less depreciation:		
Office	3,536	
Construction		
equipment	12,898	
Tools	1,842	
	<u>18,276</u>	
Construction costs	6,915,102.	
Dutch government funds		5,836,914.
UMN funds		2,139,157
	<u>7,977,200.</u>	<u>7,977,200.</u>

STUDENT FINANCIAL ASSISTANCE PROGRAMUMN Non-committed Funds:

	Budget <u>1978</u>	Estimated <u>1978</u>	Total	Budget <u>1979</u>
Receipts:				
Various donors	260,000	260,000	260,000	260,000
Payments:				
Pokhara Boys' School	200,000	200,000		200,000
Mahendra Bhawan School	55,000	55,000		55,000
Miscellaneous	5,000	5,000		5,000
	<u>260,000</u>	<u>260,000.</u>	<u>260,000</u>	<u>260,000</u>

U.M.N. HEADQUARTERSGeneral Fund Statement for 1978.

	<u>Budget 1978</u>	<u>Actuals 1978</u>	<u>Total 1978</u>	<u>Budget 1979</u>
Receipts:				
Guesthouse (contra)	25,600	27,595		28,500
Interest on rent refund	-	13,770		16,250
Language fees (contra)	107,200	127,525		105,800
Truck charges (contra)	71,100	63,310		70,000
Miscellaneous	5,000	2,616		500
Loan refunds	-	1,929		-
Budget allocation	409,500	409,500		410,950
Personnel Contrib.Services	185,500	185,500		177,180
	<u>803,900</u>	<u>831,745</u>	<u>831,745.06</u>	<u>809,180</u>
Payments:				
Salaries -				
Administration	9,500	4,847		11,500
Central Services	30,400	33,524		28,500
Guesthouses (contra)	25,600	27,595		28,500
Language Prog.(contra)	89,200	94,825		95,000
Treasurer's office	23,300	22,281		27,000
Foreign Staff (PCS)	185,500	185,500		177,180
Audit fees & expenses	20,000	11,600		10,000
Consulting services	2,500	200		1,000
Legal fees & expenses	1,500	1,456		1,500
Miscellaneous	5,000	4,097		2,000
Office supplies & stationery	24,000	35,251		25,000
Postage	18,000	14,136		20,000
Printing Minute Books	15,000	16,174		18,000
Reference books & publications	3,000	2,620		3,000
Rent -				
Guesthouses & annexes	95,940	103,963		109,800
Language Centre (contra)	18,000	32,700		10,800
Offices & storage	56,700	54,705		59,400
Project housing	20,160	-		-
Repairs & maintenance	15,000	35,496		15,000
Security services	15,000	16,602		16,500
Staff uniforms	500	-		-
Telephones & telegrams	14,000	16,441		20,000
Motor cycle costs	-	(15)		-
Truck costs (contra)	71,100	62,344		70,000
Travel costs:				
Executive Committee etc.	10,000	23,859		20,000
H.Q. Staff, local travel	9,000	4,903		7,000
H.Q. Staff, out of town	20,000	15,707		25,000
Utilities	6,000	5,149		7,500
	<u>803,900</u>	<u>825,960</u>	<u>825,960.13</u>	<u>809,180</u>

Excess of receipts over payments

5,785

U.M.N. HEADQUARTERS

Capital Fund Statement for 1978.

	<u>Approved Budget</u>	<u>Balance 14.1.78</u>	<u>Receipts and Allons.</u>	<u>Payments and Transfers</u>	<u>Balance 14.1.79</u>
Communications system	50,000	13,018	-	1,630	11,388
Asha Niketan furniture/ equipment	25,500	2,605	65,200	39,709	28,096
Salayan House furniture/ equipment	5,000	1,136	31,816	16,313	16,639
Salayan House renovations	10,000	2,763	-	-	2,763
Office furniture & equip.	71,805	9,176	52,837	41,922	20,091
Undesignated	10,000	(2,191)	2,191	-	-
Office security alterations	10,000	4,391	-	-	4,391
Photographic equipment	9,500	160	1,100	-	1,260
Asha Niketan rewiring	9,000	(8,628)	9,000	-	372
Motorcycle shed	5,900	(5,750)	5,900	-	150
Copying machine	130,000	-	129,000	128,317	683
Australian conference	20,000	-	20,000	19,066	934
		<u>16,680</u>	<u>317,044</u>	<u>246,957</u>	<u>86,767</u>

U.M.N. HEADQUARTERSGeneral Fund Statement for 1978.

	<u>Budget 1978</u>	<u>Actuals 1978</u>	<u>Total 1978</u>	<u>Budget 1979</u>
Receipts:				
Guesthouse (contra)	25,600	27,595		28,500
Interest on rent refund	-	13,770		16,250
Language fees (contra)	107,200	127,525		105,800
Truck charges (contra)	71,100	63,310		70,000
Miscellaneous	5,000	2,616		500
Loan refunds	-	1,929		-
Budget allocation	409,500	409,500		410,950
Personnel Contrib.Services	185,500	185,500		177,180
	<u>803,900</u>	<u>831,745</u>	<u>831,745.06</u>	<u>809,180</u>
Payments:				
Salaries -				
Administration	9,500	4,847		11,500
Central Services	30,400	33,524		28,500
Guesthouses (contra)	25,600	27,595		28,500
Language Prog.(contra)	89,200	94,825		95,000
Treasurer's office	23,300	22,281		27,000
Foreign Staff (PCS)	185,500	185,500		177,180
Audit fees & expenses	20,000	11,600		10,000
Consulting services	2,500	200		1,000
Legal fees & expenses	1,500	1,456		1,500
Miscellaneous	5,000	4,097		2,000
Office supplies & stationery	24,000	35,251		25,000
Postage	18,000	14,136		20,000
Printing Minute Books	15,000	16,174		18,000
Reference books & publications	3,000	2,620		3,000
Rent -				
Guesthouses & annexes	95,940	103,963		109,800
Language Centre (contra)	18,000	32,700		10,800
Offices & storage	56,700	54,705		59,400
Project housing	20,160	-		-
Repairs & maintenance	15,000	35,496		15,000
Security services	15,000	16,602		16,500
Staff uniforms	500	-		-
Telephones & telegrams	14,000	16,441		20,000
Motor cycle costs	-	(15)		-
Truck costs (contra)	71,100	62,344		70,000
Travel costs:				
Executive Committee etc.	10,000	23,859		20,000
H.Q. Staff, local travel	9,000	4,903		7,000
H.Q. Staff, out of town	20,000	15,707		25,000
Utilities	6,000	5,149		7,500
	<u>803,900</u>	<u>825,960</u>	<u>825,960.13</u>	<u>809,180</u>

Excess of receipts over payments

5,785

U.M.N. HEADQUARTERS

Capital Fund Statement for 1978.

	<u>Approved Budget</u>	<u>Balance 14.1.78</u>	<u>Receipts and Allons.</u>	<u>Payments and Transfers</u>	<u>Balance 14.1.79</u>
Communications system		13,018	-	1,630	11,388
Asha Niketan furniture/ equipment	74,575.	2,605	65,200	39,709	28,096
Salayan House furniture/ equipment	34,000.	1,136	31,816	16,313	16,639
Salayan House renovations	-	2,763	-	-	2,763
Office furniture & equip.	111,005.	9,176	52,837	41,922	20,091
Undesignated	-	(2,191)	2,191	-	-
Office security alteration	-	4,391	-	-	4,391
Photographic equipment	12,000.	160	1,100	-	1,260
Asha Niketan rewiring	-	(8,628)	9,000	-	372
Motorcycle shed	-	(5,750)	5,900	-	150
Copying machine	130,000.	-	129,000	128,317	683
Australian conference	20,000.	-	20,000	19,066	934
		<u>16,680</u>	<u>317,044</u>	<u>246,957</u>	<u>86,767</u>

UMN PROVIDENT FUNDSTATEMENT OF TRANSACTIONS FOR THE YEAR 1978

	Balance 14.1.78	Receipts and Transfers*	Interest Credit to A/cs	Payts and Transf* 1978	Lapsed and Forfeit	Balance 13.1.79
Control Accounts:						
Headquarters	60,157	24,777	10,257	928	929	93,334
Palpa Project	337,803	90,234	49,506	26,626	3,645	442,525
		2,148*		7,844*		
		950*				
Gorkha Project	56,599	26,781	9,104	233	233	89,550
				2,468*		
Shanta Bhawan Project	1006,141	205,686	163,922	54,084	9,176	1,320,653
		10,312*		2,148*		
Okhaldhunga Project	34,151	8,102	5,203	560	560	46,336
Lapsed & Forfeited	53,570	14,542		275		
				3,000		64,837
Loans to Members	(2,970)	4,530		10,400		(3,840)
Interest Earned	(18,500)	205,867		238,942*		
				138		(14,713)
Interest Paid		230,942*		237,992		
				950*		-
	1,563,951	580,519	237,992	334,236	14,543	2,033,683
		252,352*		252,352*		

* Transfers

UMN PROVIDENT FUND

BALANCE SHEET AS AT 13 JANUARY 1979

ASSETS

Deposit with UMN Treasurer	56,929	
Balance at Nepal Bank Ltd. Savings	101,753	
Fixed Deposits at Nepal Bank Ltd.	1,875,000	
Loan to P.F. Members	<u>8,840</u>	
		<u>2,042,522</u>

LIABILITIES

Membership Account

Headquarters	93,334	
Palpa	442,525	
Gorkha	89,550	
Shanta Bhawan	1,320,653	
Ckhaldhunga	<u>46,336</u>	
		1,992,398

Other Equities

Lapsed and Forfeited a/c	64,837	
Interest Earned a/c	224,229	
Interest Paid a/c	<u>(238,942)</u>	
		50,124
		<u>2,042,522</u>

GIFTS FOR NEPALI HYMNAL, CASH OR PROMISES AT 4TH APRIL, 1979.

		<u>Nepali Rupees</u>
NCC, India	INR 5,000	7,250
JOCS, Japan	\$500	5,950
Individual	\$300	3,570
"	\$100	1,190
WMPL, Norway	\$1000	11,900
UMC	\$1000	11,900
CMS, UK	£250	5,900
CMS, Australia	A\$100	1,300
WMPL, USA		2,918
Miscellaneous		9,020
PCC	Can\$600	6,000
Ore. Miss.	\$1000	11,900
ABC	\$500	6,000
Wor. Con.	\$500	6,000
Disciples, USA	\$1000	11,900

Rs. 102,968

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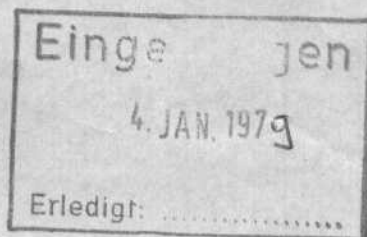


 B. H. S. UCC \$1000



SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL

2d A
Telephone: 12179
Telegrams: UMNEPAL
POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.



December 26, 1978

Miss Dorothea Friedrici
Gossner Mission
65 Mainz am Rhein
Albert-Scheitzer-Strabe 113/115
Germany.

Dear Miss Friedrici,

Thank you very much for your letter of Nov. 9. We are very glad to hear from you from time to time. We also received the DM 2,500.00 which was credited to our account recently. I thank you for this on behalf of the UMN, Scholarship Committee.

In the past couple years, the Scholarship Committee of the United Mission has grown tremendously and this year only we have 39 students who graduated. The degrees they took are in the fields of Education, Agriculture, Health, Engineering, Science and in Business Administration. They all graduated in July, 1978. Most of them are already working in the respective posts in villages and in Kathmandu. Out of them, some of them are in-service people who returned to their respective posts in the Hospitals. Bishnu Rai received a M. Sc. degree in Nursing Education from India and now working as assistant Superintendent of Nursing in Shanta Bhawan Nursing School.

In the UMN, Scholarship Committee, we give out or open up scholarships for the new students thrice a year. We grant about 100 scholarships every year if we have money.

Normally, the student on a scholarship is given scholarship help for a period of two years. The certificate or diploma level course in the colleges take them two years to complete. So, the total cost on a student for two years will be NRs. 6,000.00 or NRs. 3000 per year.

We are having very few donor agencies right now like the Methodist Church of United States, Gossner Mission, Church Missionary Society, United Presbyterian and few other agencies who send money from time to time. The approved budget for the year 1978 was a total of Rs. 2,80,000.00 but I don't think we have been able to raise this much. That is why, we have not been able to help all the students who need scholarship help from the Committee. That is why I requested you for more funds from the Gossner Mission for this program. I am very glad to quote in one of your letter that this program is one of the needed area where we should continue to work in this Country.

I have't heard Mr. Ruff mentioning to me about your Director and Vice-President's visit here. So, I believe that they didn't make plans to visit to Nepal this year. Is that right?

The other day, I was talking to Martha Mukhia in our Christmas picnic "ban bhoj" at Rani ban for this year and she mentioned to me that you have written to her about her son's scholarship.

No space. A very special Christmas greetings to you.

Sincerely yours,
Gossner Mission
Banshokan Nepal.

APPENDIX Y

UMN TREASURER

General Fund Statement for the year 1977

(following page 66)

EINGEGANGEN

- 8. MAI 1978

	Budget 1977	Actuals 1977	Total 1977	Budget 1978
Receipts:				
a) Member Body grants:				
Assemblies of God	9,600.	10,320.		14,400.
Baptist Missionary Society	48,000.	50,970.		79,200.
Bible & Medical Missionary Fellowship	183,600.	123,250.		297,000.
Christian Church (Disciples)	4,800.	5,340.		7,200.
Church of North India	10,000.	10,000.		10,000.
Church Missionary Socy, Australia	28,800.	28,822.		28,800.
Church Missionary Socy, UK	14,400.	14,400.		36,000.
Committee for Service Overseas	57,600.	43,121.		33,600.
Darjeeling Diocesan Council & Church of Scotland	9,600.	10,565.		14,400.
Finnish Missionary Society	4,800.	14,744.		43,200.
Free Church of Finland	67,200.	65,793.		50,400.
Gossner Mission	14,400.	34,522.		7,200.
Japan Overseas Cooperative Service	14,400.	22,410.		7,200.
Leprosy Mission	25,000.	24,000.		22,000.
Lutheran Church of America	9,600.	14,940.		14,400.
Mennonite Board of Missions	28,800.	38,396.		57,600.
Mennonite Central Committee	76,800.	84,886.		115,200.
Methodist Missionary Society, UK	10,000.	10,000.		14,400.
Presbyterian Church in Canada	9,600.	-		28,800.
Regions Beyond Missionary Union	62,400.	69,741.		93,600.
Swedish Baptist Mission	19,200.	38,277.		36,000.
Swedish Free Mission	9,600.	9,599.		14,400.
Swiss Friends for India & Nepal	4,800.	8,325.		7,200.
United Church of Canada	24,000.	24,000.		43,200.
United Methodist Church, USA	38,400.	43,200.		79,200.
United Presbyterian Church, USA	48,000.	54,469.		57,600.
Wesleyan Church of America	4,800.	7,470.		7,200.
World Mission Prayer League, Norway	72,000.	72,000.		86,400.
World Mission Prayer League, USA	48,000.	72,000.		79,200.
	958,200.		1,005,568.	1,385,000.
b) Interest				
	150,000.		271,473.	200,000.
c) Member Body grants for prior years:				
Assemblies of God		9,600.		
Christian Church (Disciples)		9,600.		
Lutheran Church of America		12,450.		
Presbyterian Church in Canada		13,670.		
Regions Beyond Missionary Union		2,731.		
			48,051.	
d) Special gifts:				
Bible & Medical Missionary Fellowship		4,809.		
Church Missionary Socy, UK		4,607.		
Presbyterian Church in Canada	250,000.	209,541.		250,000.
United Church of Canada	65,000.	108,009.		100,000.
United Methodist Church, USA	171,600.	170,367.		140,000.
United Presbyterian Church, USA	57,825.	57,028.		48,225.
World Mission Prayer League, Norway	36,000.	36,000.		-
	580,425.		585,361.	538,225.
TOTAL RECEIPTS	1,688,625.		1,910,453.	2,123,225.

	Budget <u>1977</u>	Actuals <u>1977</u>	Total <u>1977</u>	Budget <u>1978</u>
Payments:				
UMN Headquarters	411,180.	411,180.		409,500.
Mission-wide Expenses	384,000.	384,000.		466,500.
Education Projects:				
Pokhara Area Administration	6,600.	6,600.		17,400.
Pokhara Agric. Department	5,000.	5,000.		16,600.
Materials Development Program	-	-		28,900.
Student Financial Assistance Program	45,000.	45,000.		-
Health Services Projects:				
Palpa - Area Administration	39,326.	39,326.		61,200.
Hospital	189,353.	189,353.		137,000.
Leprosy work	37,304.	37,304.		38,000.
Com. Health: Administration	25,015.	25,015.		
" Nawalparasi	28,982.	28,982.		
" W. Palpa	105,360.	105,360.		
ANM Program	71,234.	71,234.		60,000.
CMA	13,200.	13,200.		9,200.
Gorkha - Area Administration	26,741.	26,741.		24,232.
Hospital	83,676.	83,676.		88,386.
Community Health	75,350.	75,350.		66,344.
Shanta Bhawan Nursing School	178,552.	178,552.		243,104.
Okhaldhunga- Dispensary	97,396.	97,396.		95,000.
Community Health	11,677.	11,677.		17,950.
Community Health Office	43,360.	43,360.		42,044.
Economic Development Projects:				
Butwal Area Administration	37,400.	37,400.		24,700.
Development & Consulting Services	32,300.	32,300.		35,900.
Maintenance Training Program	-	-		7,500.
Contingencies	10,000.	-		10,000.
Workers Grant Shared	-	6,800.		-
Equalisation Fund	-	-		107,645.
	<u>1,958,006.</u>		<u>1,954,806.</u>	<u>2,143,605.</u>

Excess payments over receipts

44,353.

1977 Consolidated Accumulated Funds

Balance as at 13 January, 1977		808,778.
Add: Transfers to Equalisation Reserve Fund -		
Nett 1976 excess payments over receipts: 78,257.		
1976 Gorkha robbery loss	<u>14,488.</u>	92,745.
Nett 1976 Project balances		466,679.
Nett Project balances of prior years		<u>62,505.</u>
		<u>621,929.</u>
		1,430,707.
Less: Transfers to Equalisation Reserve Fund -		
Nett 1976 Project balances		466,679.
Nett 1977 excess payments over receipts		44,353.
Irrecoverable debts written off		6,529.
1976 Gorkha robbery loss	<u>14,487.</u>	<u>532,048.</u>
		898,659.
Balance as at 13 January, 1978		<u>898,659.</u>

CAPITAL FUND STATEMENT FOR THE YEAR 1977

	Specific Projects	Undesignated Grants	Medical Work	TB Work
Receipts:				
Baptist Missionary Socety	-	210.	-	-
Bible & Medical Miss.Fellowship	815.	-	-	-
Bread for the Brethren	264,000.	-	-	-
Church Missionary Socy, UK	1,080.	-	-	-
Church of All Nations	-	12,450.	-	-
Church of Genesareth	-	2,069.	-	-
Cooperative Mission	-	6,225.	-	-
Central Agency (EZE)	35,358.	-	-	-
First Presbyterian Church	8,615.	501.	-	-
Gossner Mission	5,70.	-	-	-
Japan Overseas Cooperative Service	38,807.	-	-	-
Medical Assistance Program	46,314.	-	-	-
Mr. Maddy's contacts	-	13,847.	-	-
Mennonite Central Committee	298,800.	-	-	-
Swedish Baptist Mission,Orebro	42,000.	-	-	-
Regions Beyond Missionary Union	-	3,902.	-	-
United Church of Canada	149,086.	192,110.	-	-
United Methodist Church	100,107.	330.	249.	-
United Presbyterian Church	128,303.	12,948.	-	-
World Mission Prayer League,USA	3,735.	-	-	-
World Council of Churches	266,791.	-	-	-
Miscellaneous	63,557.	80,017.	-	-
Surplus Capital funds returned	-	89,870.	-	-
Valutation Capital account	-	277,255.	-	-
	1,457,738.	691,734.	249.	-
Add: Balance on 13.1.77	-	132,754.	13,095.	12,745.
	1,457,738.	824,488.	13,344.	12,745.
Payments:				
Headquarters	1,245.	78,953.	-	-
Missionwide Expenses	-	20,830.	-	-
Education projects -				
Pokhara School	120,137.	-	-	-
Mahendra Bhawan School	35,358.	-	-	-
Materials Development Program	57,000.	-	-	-
Scholarship Program	83,345.	-	-	-
Student Financial Asst.Program	20,107.	-	-	-
Health Services projects -				
Palpa Project	312,741.	129,232.	-	-
Shanta Bhawan Project	138,259.	16,322.	-	-
Okhaldhunga Project	173,500.	30,000.	9,000.	-
Gorkha Project	21,938.	46,256.	-	-
Community Health Office	27,390.	-	-	-
Paimey Dispensary	-	-	4,000.	-
Economic Development projects -				
Development & Consulting Services	384,322.	20,000.	-	-
Small Area Development Project	75,000.	-	-	-
Miscellaneous - Children's Hostel	2,396.	-	-	-
	1,457,738.	341,593.	13,000.	-
Balance as at 13 Jan. 1978		482,895.	344.	12,745.

Balance Sheet as at 13 January 1978

Assets:

Current assets -

Cash on hand 95,191.

Balance in banks: Nepal Bank Ltd, Current a/c 419,933.

Convertible a/c 368,596.

American Express Co. 73,879.

Chase Manhattan, Current a/c 1642,524.

Savings &

Nest Egg 4980,000.

Union Bank of Switzerland 206,345.

7,691,277.

Accounts receivable -

United Methodist account 12,450.

Deposit with James Warren & Co. 6,950.

Inventory of margarine 2,232.

Girls' High School Improvement Plan 16,261.

37,893.

7,824,361.

Liabilities:

Project accounts 4,833,467.

NCF building project 68,315.

Nepal Orthopaedic Appliances Centre 28,487.

UMN Provident Fund 8,765.

Culture Study Committee 15,810.

Personal advances (suspense) 19,575.

Inventory of publicity materials 622.

4,975,818.

Reserves:

Reserve Fund Balance 690,265.

Equalisation Reserve Fund 373,933.

General Fund (consolidated year end accumulation) 898,658.

Capital Fund balances - designated 402,782.

undesigned 482,895.

2,848,543.

7,824,361.

May 20, 1977
frie/sz

Registered

Mr. Frank C. Clarkson
P.O.Box 126

Kathmandu

Nepal

Zur Ablage
Aktenplan-Nr. 221
Datum 20.5.77
Handzeichen <i>DF</i>

Dear Frank,

thank you for your letter of April 21st. I think there maybe
some mistake because I paid Larry Asher's bill when I was in
Nepal. Please see receipt no. 955 which is Rps 40.-- and it
~~sees~~ publicity to booklets.
says

I hope this will clarify the situation, and send you my best
greetings,

yours,

DF
Dorothea H. Friederici



THE UNITED MISSION TO NEPAL

Executive Secretary: Mr. G. M. Ruff
Treasurer: Mr. F. Clarkson

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

21st April 1977

Miss Dorothea Friederici
Asia Secretary, G.M.,
Gossner Haus
Handjerystrasse 19/20
D 1000 Berlin 41
WEST GERMANY

Dear Dorothea

I am writing further to Larry Asher's letter of the 14th January 1977 in which he advised you he had forwarded ten copies of "Greetings from Nepal" to you. The cost of these was US \$3.01 as stated in his letter but we do not appear to have had a remittance from you to cover this amount.

Will you please check if this amount is outstanding or whether there has been a direct lodgement and has not been identified through our accounts.

Thank you for your assistance in this regard.

Yours in christian bonds

Frank C Clarkson
Treasurer

BY AIR MAIL
PAR AVION
AEROGRAMME
हवाई पत्र

EINGEGANGEN
29. APR. 1977
Erledigt



Miss Dorothea Friederici
Asia Secretary, G.M.,
Gossner Haus

Handjerystrasse 19/20

D 1000 Berlin 41

WEST GERMANY

पहिलो मोड First fold

तेश्रो मोड Third fold

दुस्रो मोड Second fold

पठाउनेको नाम र ठेगाना । Sender's name and address. —

THE UNITED MISSION TO NEPAL

Post Box No. 126,

1/29 Thapathali,

Kathmandu, Nepal.

यसपत्रभित्र केही सामग्रीमा साधारण शीकबाट पठाउन गरिनेछ ।
IF ANYTHING IS ENCLOSED THIS LETTER WILL BE SENT BY ORDINARY MAIL

यहाँ बाट काट्नुहोस् । To open cut here —

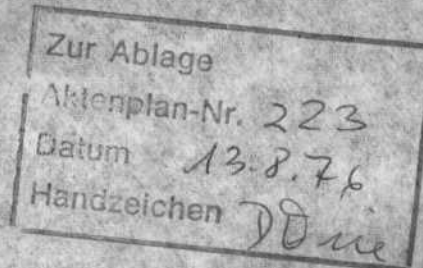
U.M.N. TREASURER'S STATEMENT
FOR YEAR 1976 - BUDGET PAYMENTS (PAGE 70.)

FC(2) - 15/75 - Budget initially approved		1,496,689
FC(2) - 17/75 - Relating to HMG Salary Scale (actual)		214,476
FC(1) - 4/76 - Supplementary items		27,100
FC(2) - 8/76 - Salary Increase from 16/7/76 (actual)		50,595
FC(2) - 12/76 - Supplementary items		<u>21,843</u>
		1,810,703
<u>Less</u> - Contingency amount not used	- 9,900	
S.B.H. (1/2 mth. not applied)	- 5,300	
Sundry	<u>95</u>	
		<u>15,295</u>
	Actual Budget -	<u>1,795,408</u>

Mrs. Betty Anne Friedericks
United Mission to Nepal
Scholarship Committee
P. O. Box 126

13. 8. 76

Kathmandu/Nepal



Dear Betty Anne,

to-day I can write a very much more happy letter to you than the last one was.

The Gossner Mission has send DM 5,000,-- to the UMN for the Scholarship Committee. This should be about 25.000,-- Rs.. I am sure, you need this money. Please let us know what the exact Ammount in Rs. is.

You must have heard, that a group of 25 Gossner-friends is planning to visit Nepal in October. It would be very good, if you or anybody else of the Scholarship Committee could meet hhis people and explain a bit of the work. After all, the money whisch we send comes from people like them and they certainly are interested to know what it is spend for. So if you could meet these people, I would be very grateful.

I am looking foward to hear about the Committees desicion for Sheela soon. As it is now I send her her September stipend. The girl has to live and as long as Stuttgart is willing to continue with the stipend and you have not calëed her back, I feel that I have to give her the monthly stipend.

Greetings to you. I am going on holiday now and will be back in the office on Sept. 13th.

Yours

(Dorothea H. Friederici)

2
0

Zur Ablage
plan-Nr. 221
Datum 21.7.76
Handzeichen <i>DH</i>

July 19, 1976
frie/su

Mr.
Ed Martin
UMN
P.O.B. 126

Kathmandu

Nepal

Dear Ed,

thank you very much for your letter of April 20th. I am sorry I never got it and it was very good of you to send me a copy.

I have not heard from Sunil since I left Butwal. You certainly are right to give Rps 15.000,- to him and the remaining Rps 808,- to Simon Pande for the church. This is what I asked you to do and this is definitely right. I will write to Sunil a personal letter explaining this and will send a copy of this letter to Simon, so then everything should be clear.

I have not heard if Sunil has registered land in his name now, I hope this worked out as planned and I hope this not-writing is a sign for him working on the fields.

Thank you very much for your help and greetings to you and all friends.

yours,

DH

Dorothea H. Friederici

cc: Simon Pande, UMN

United Mission to Nepal
Box 126
Kathmandu, Nepal
20 April 1976

Dorothea Friederici
Gossner Mission
West Berlin
W. Germany

Dear Dorothea:

It was good to meet you and to talk with you a bit when you were here in Butwal. I hope the rest of your trip went smoothly and that you found the UMN Board Meeting useful.

We have received Rs. 15,808 for the DM cheque that you gave me. I have paid the Rs. 15,000 to Sunil and plan to give the rest to the church. However, to avoid any misunderstandings or bad feelings, the chairman of the church committee, Mr. Simon Pande, would like to have a letter from you stating that the amount over Rs. 15,000 is to be given to the church and was not meant for Sunil. Apparently Sunil has expressed some feeling that the Rs. 808 should also be his. The reason that he knows the exact amount is that our accountant is also a member of the church, and money matters never remain secret here.

You can write to Mr. Simon Pande in care of Butwal Technical Institute. I shall keep the Rs. 808 until you have written.

Sincerely,



Ed Martin

P.S. I sent a copy of this letter to the above address in April, but have not heard from you so assume that you did not receive it.

United Mission to
Nepal



Zur Ablage

Attenplan-Nr. 223

Datum 15.3.76

Handzeichen *[Signature]*

Scholarship Committee

WHAT IT IS: The Scholarship Committee of the United Mission to Nepal administers funds for academic education or technical training of Nepali students. Its goal is to support leadership development in accordance with the plans of His Majesty's Government of Nepal and the United Mission to Nepal. It was formed in 1967. Since then study grants have been made to nearly 200 young citizens of Nepal, some of whom are now in positions of leadership in education, agriculture, engineering and health specialty fields in Nepal.

WHO IS ELIGIBLE: Any citizen of Nepal who is interested in increasing professional ability or improving technical skill may apply for a study grant. This grant covers tuition, fees, books and a stipend for room and board. Priority is given to women, to those from remote areas, to those from minority social groups and staff members of UMN-related institutions. It is the intent of the Scholarship Committee to provide study opportunity in south Asia where course content has immediate and practical application in Nepal.

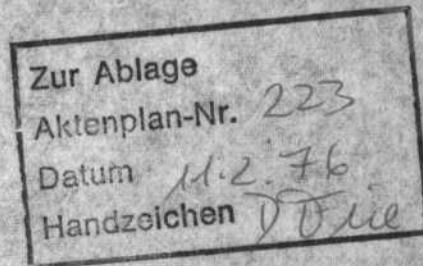
HOW IT WORKS: The Scholarship Committee has six members. Four are Nepali leaders and two are representatives of the United Mission to Nepal. The committee reviews applications and makes scholarship awards. The Scholarship Committee functions under the UMN but it is financed independently by direct contributions from individuals or groups. A full scholarship costs \$30 per month. Anyone may share in the program to help educate young leaders for Nepal by sending a contribution to the Scholarship Committee, United Mission to Nepal, P.O. Box 126, Kathmandu, Nepal.

February 11, 1976
frie/sz

Miss
Norma Kehrberg
Scholarship Committee of
the United Mission to Nepal
Post Box No. 126

Kathmandu

Nepal



Dear Norma,

thank you for the report. Naturally I read it with great interest and it all sounds great.

But what about Sheela Shah? You forgot to mention her. Probably she comes into another category. But I think she should be mentioned in your report.

Any news about your successor? I hope we will have a chance for long talks when I am in Kathmandu next month.

Greetings to you and best wishes,

yours,

D. Frie
Dorothe H. Friederici



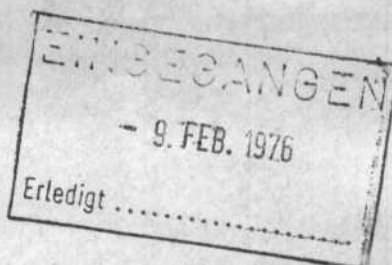
SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL

Chairman: Mr. Frank Wilcox
Secretary: Miss Norma Kehrberg

Telephone: 12179
Telegrams: UMNEPAL
POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.

January 31, 1976

Ms. Dorothea Friederici
Gossner Mission
1 Berlin 41
Handjerystrasse, 19-20



Dear Dorothea:

Just a short note to bring you greetings and to send the 1975 Report of the Scholarship Committee. I know you will be visiting but we want to get this information out as soon as possible.

Looking forward to your visit.

Yours sincerely,

Norma Kehrberg
Norma Kehrberg

Sheela Shah?

APPENDIX D

SPECIAL PROJECTS REPORT FOR 1975I. SCHOLARSHIP PROGRAM

In 1967 the Scholarship Committee of the United Mission to Nepal began operating a formal program, and three students received scholarship assistance. Since that time 206 students have received scholarship assistance, and of that number 98 are presently studying on scholarship. The study courses and the number of students in each course for the last five years are listed on the chart which follows:

	COMPLETED COURSES					Total	PRESENTLY STUDYING
	1971	1972	1973	1974	1975		
Intermediate Education	-	2	7	5	10	24	12
Bachelor of Education	4	2	-	1	4	11	7
Agricultural Education	-	1	2	-	-	3	-
Intermediate Arts	-	2	-	-	-	2	-
Bachelor of Arts	-	-	1	-	-	1	-
Master of Arts	-	1	-	-	-	1	-
Intermediate Science	2	-	6	3	5	16	5
Bachelor of Science	1	-	-	2	-	3	1
School Leaving Certificate	1	-	2	1	-	4	20
Intermediate Commerce	-	-	-	-	1	1	2
Bachelor of Commerce	1	-	1	-	-	2	1
Business Correspondence	-	-	-	-	-	-	6
USIS English Conversation	1	-	-	-	-	1	-
Certificate of Engineering	-	-	-	2	-	2	1
Civil Engineering	-	-	-	1	-	1	1
Auxiliary Nurse Midwife	-	-	-	-	1	1	6
Auxiliary Health Worker	-	-	-	4	-	4	10
Health Assistant	-	-	-	-	-	-	7
Trained Nurse	-	-	-	2	-	2	5
Nursing Administration	-	-	-	-	2	2	2
Public Health Nurse	-	-	1	-	-	1	1
Bachelor Science in Nursing	-	-	-	1	-	1	1
Master Science in Nursing	-	-	-	-	-	-	1
Diploma in Dietetics	-	-	-	1	-	1	-
Dresser Refresher course	-	1	-	-	-	1	-
Training in Prosthesis	-	1	-	-	-	1	-
Radiography	-	1	-	-	-	1	1
Microscopist	2	-	-	-	-	2	-
Lab. technology	3	1	1	-	-	5	4
Pharmacy	-	-	-	-	-	-	3
MB BS	-	-	-	-	-	-	1
Total	15	12	21	23	23	94	98*

Location of study: Abroad 0
India 15
Nepal 177

Known emigrants 0
Studying in Japan 1
Now employed or studying in India or Nepal 176

* 54 UMN sponsored

Scholarship and leadership development programs around the world are always concerned about the number of scholarship recipients who emigrate to other countries. Thus far, to our knowledge, all of the UMN scholarship recipients are living, working or studying in India or Nepal except for one student who is studying under private sources in Japan.

During 1975, 23 students completed their course of study, and as of December 31, 1975, 71 students are receiving general scholarship assistance for their study, and 7 have been approved and are waiting for admission into their courses. During 1975 funds for the Program were received from the following agencies: United Presbyterian Women; United Methodist Crusade Scholarship Program; Gossner Mission; Church Missionary Society; United Methodist Advance Special Support Program; Disciples Church of USA; and the Rotary Club of Sweden. In addition, there have been several UMN-related individuals and friends who have donated substantial amounts to the Program on a regular basis.

The office of the Scholarship Committee also acts as administrator for three students who are receiving scholarship grants from the German Ecumenical Scholarship Program; for two students who are receiving grants from the Sherpa Scholarship Fund of the United Church Board for World Ministries; and for fifteen students who are receiving grants from the Action in Distress Society of England.

In 1975, the Committee made an important policy decision regarding the awarding of scholarships in 1976. As per this decision, scholarships will only be awarded to the following groups: a) remote area people; b) minority social groups; c) women and girls; d) UMN in-service employees if they have completed two full years of service with the UMN; and e) employees of UMN-related institutions. This decision was made to encourage the education of the less mobilized social groups, as well as to continue to serve as a vehicle for up-grading UMN employees.

The Scholarship Committee, in 1975, was composed of four Nepalese leaders and two UMN Board Appointees. UMN administrative leaders and the UMN Executive Secretary served as ex-officio members of the Committee.

It is with thanks to God for His guidance and help, through friends and agencies, that the Committee wishes to submit this report.

Miss N. Kehrberg
Secretary

General Fund Statement for the year 1975

	<u>Budget 1975</u>	<u>1975 Actuals</u>	<u>Total</u>	<u>Budget 1976</u>
Balances Forward:				
German Program	42,556.	42,556.		47,560.
Sherpa Program	(3,129.)	(3,129.)		1,486.
General Program -				
Undesignated	(11,759.)	(11,759.)		40,621.
	27,668.	27,668.		89,667.
Designated and unpaid	178,521.	173,200.		160,940.
Additional rewards and unpaid	-	-		188,710.
Total:	<u>206,189.</u>		200,868.	<u>439,317.</u>
Receipts:				
German Program	50,000.	23,130.		10,000.
Sherpa Program	25,000.	10,290.		9,000.
General Program	111,118.	366,066.		100,000.
Personnel Contributed Services	7,200.	7,200.		7,200.
Total:	<u>193,318.</u>		<u>406,686.</u>	<u>126,200.</u>
Total available:	<u>399,507.</u>		607,554.	<u>565,517.</u>
Expenditures:				
Scholarships -				
German Program	50,000.	18,126.		50,000.
Sherpa Program	25,000.	5,675.		9,000.
General Program - budgeted	123,201.	133,911.		144,000.
General Program - addnl. awards	-	-		188,650.
Foreign Staff (PCS)	7,200.	7,200.		7,200.
Administration	1,000.	1,154.		1,000.
Miscellaneous	-	108.		100.
Rent	1,380.	1,320.		1,320.
Travel	500.	743.		300.
Total:	<u>208,281.</u>	<u>168,237.</u>		<u>401,570.</u>
Add: Designated Scholarships unpaid	55,320.	349,650.		17,000.
Scholarships to be awarded	<u>115,000.</u>	-		<u>130,000.</u>
Total liabilities:	<u>378,601.</u>		<u>517,887.</u>	<u>548,570.</u>
Balances forward:	<u>20,906.</u>		<u>89,667.</u>	<u>16,947.</u>

Balance Sheet as of December 31, 1975

Assets:

Cash in bank	23,724.
Fixed deposit	120,000.
Deposit with UMN	<u>297,511.</u>

Total Assets:

441,235.

Liabilities:

Action in Distress	1,918.
--------------------	--------

Reserves:

German Program -	
Balance 1.1.75	42,556.
Net increase for the year	<u>5,004.</u>
Balance 31.12.75	47,560.

Sherpa Program -	
Balance (deficit) 1.1.75	(3,129.)
Net increase for the year	<u>4,615.</u>
Balance 31.12.75	1,486.

General Program -

Balance 1.1.75:	
Designated	173,200.
Undesignated	(11,759.)
	<u>161,441.</u>
Net increase for the year	<u>228,830.</u>
Total available:	<u>390,271.</u>
Designated funds	(349,650.)
Undesignated funds	<u>40,621.</u>

Total Reserves: 439,317.

Total Liabilities and Reserves: 441,235.

November 25, 1975
frie/sz

Scholarship Committee of the
United Mission to Nepal
Attn. Miss Norma Kehrberg
Post Box No. 126

K a t h m a n d u / Nepal

Zur Ablage
Aktenplan-Nr. 223
Datum 26.11.75
Handzeichen D. H. Friederici

Dear Norma,

at long ago last this is a reply to your letter of October 15th.
Thank you for sending it.

You can be sure that our interest in the work of the Scholarship Committee will continue. I am very much looking forward to visit Nepal again next spring for the Board Meeting and I hope that we will have a chance of talking. Quite a number of questions arise and I am sure it will be good to be in the place again.

Sheela Shah has passed her exams. I am happy about and I do hope that she will do her second year now without having to do it again. I asked her if she wants to come to Germany for Easter 1976 as we are hoping to have Martha Mukiak and Mary Karthak here at the same time. Dr. Anderson from Glasgow also plans to visit Berlin at Easter 1976 - wanting to join us?

The "Frauenkreis" in Opladen asks about Susan Singh. She wrote to me that she got married and is planning to go to America now. Their question is: Would they have to carry on to pay for her? Who is paying her support in the States? Should they transfer the support to somebody else? I would be very grateful if you could answer soon because they want to know what to do.

I was very happy to hear that Olak Behadin received admission for the medical school. I do hope he got a scholarship from ESP. If not let me know. I will see what I can do.

This much for to-day. Greetings to all friends and I am looking forward to hear from you soon,

yours,

D. H. Friederici
Dorothea H. Friederici

SCHOLARSHIP COMMITTEE OF

Chairman: Mr. Frank Wilcox
Secretary: Miss Norma Kehrberg

Telephone: 12179
Telegrams: UMNEPAL
POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.

October 15, 1975

Miss Dorothea Friederici
Gossner Mission
1 Berlin 41
Handjerstrasse
West Germany



Dear Dorothea:

Dusai has just finished and it is always great to participate and enjoy the festival with the people of Nepal. In two weeks, we will be celebrating Tihar, The Festival of the Lights, and then we will have to settle in to the colder months ahead. The changes in the seasons with the festivals they bring are very significant for the life of the people here. I know this is all old to you but each year something new seems to become alive and so hope you don't mind me telling you a bit about what you already know.

On behalf of the Scholarship Committee I want to thank you and the members of the Gossner Mission for the support you give the Scholarship Committee. Without this support, which continues each year, the program would have been much smaller but through this we have been able to maintain the program as you will be able to see from the number of scholarships awarded each year.

Thus far in 1975 we have already awarded 28 scholarships and of that number 11 were awarded to women as we have been trying to make a real effort to increase the educational standing of the women of Nepal. At the present time we have 63 students on scholarships. As courses are finished, new ones begin.

So again I want to thank you for your continuing personal interest and support. I've just heard that Sheelah Shah has passed her exams and for that we are very happy.

Looking forward to seeing you again in February.

As ever,

Norma Kehrberg
N. Kehrberg

P.S. Olak Bahadur just received admission into medical school & we are now waiting to hear from ESP to see if they will continue supporting him. We sent him \$5000 but he had to go quickly but if ESP doesn't support him - he will probably have to quit.

Gossner
Mission

This is why the P.S. is included. He failed in his first P.S. & that is why this is up for discussion.

July 7, 1975
frie/sz

The Lutheran American Church in Berlin
Attn. Pastor Ronald Grissom

1 Berlin 37
Sundgauer Str. 47

Zur Ablage

Aktenplan-Nr. 223

Datum 8.7.75

Handzeichen D. Friederici

Dear Pastor Grissom,

thank you very much for your letter of June 30th. We are very happy that your congregation took such an active interest in the training of nurses in Nepal. We are sure that Miss Sharma is very grateful for your help.

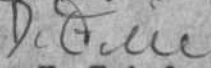
I send a copy of this letter to the Shanta Bhawan Hospital in Kathmandu so they know that we received DM 3.660,-- from you for Miss Sharma. We will send you an official receipt after our treasurer is back from holiday. She will also see that the money will be sent to Nepal straight away.

The activity of your congregation really is an example for others. I heard of the financial difficulties you have and in spite of this you are able to contribute to the work in New Guinea and Nepal. Thank you very much.

Thank you also for your invitation to come to your services. I will do so again but as I on most of the sundays are invited to preach somewhere else, very often in Western Germany, I can not tell you when I will come. But even when I dont come I know you are there and quite often I have sent and I will send English speaking guests to your congregation.

Thank you very much again for everything. Gods blessing on you and your congregation,

yours,



Dorothea H. Friederici

cc: Miss Hisa Asaoka, Kathmandu
Shanta Bhawan Hospital



THE LUTHERAN AMERICAN CHURCH IN BERLIN

Pastor Ronald Grissom 1 Berlin 37 Sundgauer Strasse 47

G E R M A N Y

EINGEGANGEN

- 2. JULI 1975

Erledigt

Tel.: 811 71 08

The Gossner Mission
Attn: Miss D. Friederici
1 Berlin 41
Handjerystraße 19-20

June 30, 1975

Dear Miss Friederici:

This letter is to inform you that we have transferred to the account of the Gossner Mission (Berliner Bank, 0407480700) the sum of DM 3660,--. The money is for a nursing education scholarship for four years' study for Miss Radha S h a r m a through the Shanta Bhawan Programme in Kathmandu, Nepal. May we ask you to personally see to it that the funds are properly channeled to Miss Sharma.

Our congregation, which numbers only about 150 souls, conducted a mission project, which ended on Pentecost 1975, called "The Sign of the Fish." We are happy that we were able to send a substantial contribution to the Evangelical Lutheran Church of Papua New Guinea for the building efforts of the Gerehu congregation in Port Moresby, in addition to providing the scholarship for Miss Sharma in Nepal.

I am very happy that our congregation has been led by the Spirit of God to accomplish these goals this year, and wish to thank you for your continued interest in our project and for giving us the advice that we needed throughout.

Knowing that you have visited us in our congregation's worship service before, we cordially invite you again.

We are eagerly awaiting a letter from Miss Sharma, and in the meantime are praying that she will be a faithful servant of Christ as she learns and then ministers to people in His Name.

Could I ask you to please confirm to me the receipt of the money by the Gossner Mission and its transfer to Nepal?

Cordially yours,

Ronald Grissom

Ronald Grissom,
Pastor

cc: Miss Hisa Asaoka

Zur Ablage
Aktenplan-Nr. 2023
Datum 11.2.75
Handzeichen D. Frie

Scholarship Committee

February 11, 1975
frie/sz

Miss
Norma K e h r b e r g
c/o United Mission to Nepal
Post Box No. 126

Registered !

K a t h m a n d u / Nepal

Dear Norma,

enclosed a copy of a letter to Ray Havens. I hope you like that news.

I also enclose a copy of a letter to Robert Karthak. I would be very grateful if you could help in this respect as Rev. Schnarr is the one who collected most of the money which we sent to Nepal and he should be treated very well because he is quite an important person for our Nepal work in Germany. I hope it all will work out.

Many greetings for now

yours,

D. Frie

Dorothea H. Friederici

Enclosures



SCHOLARSHIP COMMITTEE OF
THE UNITED MISSION TO NEPAL

Chairman: Mr. Frank Wilcox
Secretary: Miss Norma Kehrberg

Telephone: 12179
Telegrams: UMNEPAL
POST BOX NO. 126
1/26 THAPATHALI
KATHMANDU, NEPAL.



Miss Dorothea Friederici
1 Berlin 41
Handjerystraze 19-20
West Germany

Dear Dorothea:

Still pecking away on the old office typewriter.

Thanks for your letter of December 27, 1974 and the check for DM 480.00. It was very welcome and badly needed. I also appreciate receiving the gifts from the other friends in the Gossner Mission. Last month at our Scholarship application meeting we awarded more scholarships and have designated all the funds we have on hand plus a certain amount on the faith that they will come in in 1975. Thanks for your continuing interest and help from your side.

Susan Dahal will write the people at the address indicated on the last letter. I hope they hear from her shortly.

Enclosed please find our 1974 yearly report.

I have also joined the Community Health Programme at Shanta Bhawan and we have just finished a 3 day seminar in Community Health for the Sister Tutors. Laxmi is doing a tremendous job in her role in the project, exhibiting much poise and is a great asset to Nepal at this time when many things are happening in the health field. Monika also played a key role as she continues to combine her Christian depth in her professional role in the developing concept of community health. She's great and we all have a lot to learn from her.

Best wishes for the New Year!!!

Zur Ablage	2023
Aktenplan-Nr.	2023
Datum	10. 2. 75
Handzeichen	J. Kehrberg

Yours sincerely,

Norma Kehrberg
Norma Kehrberg

Enc: 1974 Yearly Report

EINGEGANGEN

15. JAN. 1975

UNITED MISSION TO NEPAL

SCHOLARSHIP COMMITTEE

Erledigt

No.

Jan 2 1975

Received with thanks from UMN Scholarship

Committee *Roderich Friederich*

the sum of *Four hundred eighty*

Swiss francs.

FOR *Dr. Jean Oasser*

Rs. *480.00*

Mehrberg

Gossner
Mission

EINGEGANGEN

15. JAN. 1975

Erledigt

UNITED MISSION TO NEPAL

SCHOLARSHIP COMMITTEE REPORT FOR 1974

The Scholarship Committee of the United Mission to Nepal continued to administer a leadership training program in 1974 according to the following goals:

To provide leadership training and educational opportunities by awarding scholarships.

To seek and administer funds for this program.

During 1974, twenty-three students successfully completed their educational program in the following areas of study.

Intermediate Certificate in Education, Nepal (5)
Bachelor of Education, Nepal (1)
Intermediate Science, Nepal (3)
Bachelor of Science in Agriculture, India (2)
Bachelor of Science in Nursing, India (1)
Diploma in Catering and Technology, India (1)
Bachelor of Civil Engineering, India, (1)
Certificate in Engineering, Nepal (2)
Auxiliary Health Worker, Nepal (3)
Refresher Course for Auxiliary Health Worker, Nepal (1)
Nurses Training Course, Nepal (2)
School Leaving Certificate, Nepal (1)

Currently fifty-two students are receiving general scholarship help for their study and eight have been approved and are waiting for admission into their course. In 1974, funds for the program were given by the following groups. The United Church of Canada, the United Methodist Crusade Scholarship Program, the United Methodist Advance Support Fund Program, and the Gossner Mission. In addition a few individuals have donated specific amounts for scholarship students who were already approved under the general selection process. The cost of a general scholarship has increased during the past year to approximately Rs. 3300 (US\$ 300) per year.

The Scholarship Committee also acts as an administrator for four students who are receiving scholarship grants from the German Ecumenical Scholarship Program, for four students who are receiving grants from the Sherpa Scholarship Fund and for fifteen students who are receiving grants from the Action In Distress Society of England.

The Scholarship Committee is composed of three Nepalese leaders and two United Mission Board Appointees. In addition, United Mission administrative leaders serve as ex-officio members of the committee. The decisions of the Committee are administered by a part time administrative secretary who is also a member of the committee.

Respectfully submitted,
Norma Kehrberg, Secretary
United Mission Scholarship Committee

17. Oktober 1978
GM - Fr/Kl

Herrn Pastor
E. Stickan
Kirchstr. 6

3203 Hotteln-Sarstedt

Lieber Eberhard!

Heute schreibe ich Dir wegen einer ganz speziellen Bitte. Ich erhielt in der vergangenen Woche einen Brief aus Nepal von Prakash Rai. Er ist ein aktiver Christ und sehr anerkannter Mann bei den jungen Leuten in Nepal. Prakash Rai und seine Frau leiten ein "Haus der offenen Tür" für Studenten in Nepal. Die Situation ist die, dass viele der Studenten aus den Bergen kommen, 16, 18 Tage zu Fuss gehen müssen und dann in der Stadt plötzlich vom Autoverkehr und von all den Dingen, die das neue Leben bringt, völlig überwältigt sind. Diese jungen Leute, die grössere Schwierigkeiten haben ein Zimmer zu finden wie unsere Studenten es haben und deren Zimmer natürlich überhaupt nicht vergleichbar sind mit den Zimmern unserer Studenten, diese jungen Leute sind enturzelt. Und ihnen gilt Prakash ganz besonderes Augenmerk, - Eingerichtet wurde dieser Studentenclub einmal von Missionsleuten zusammen mit Prakash. Da dieses aber niemals ein offizielles Missionsprojekt sein kann, die Regierung gäbe keine Genehmigung dafür, läuft das weiter als privates Unternehmen, d.h. es ist auch nicht im offiziellen Haushaltsplan der Mission enthalten.

In diesem Haus der offenen Tür, das Prdma Sadan heisst, treffen sich täglich zwischen 40 und 80 Studenten. Sie spielen zusammen..Prakash und seine Frau und auch einige andere der Christen geben Unterricht in englisch und Mathematik und ich weiss nicht, in was für Fächern alles, Immer da, wo die Studenten Schwierigkeiten haben, versuchen sie Nachhilfeunterricht zu geben. Und in Prdma Sadan findet regelmässig eine Bibelstunde für Studenten statt. Es ist erstaunlich, wieviele daran teilnehmen und wie interessiert die jungen Leute sind. Eine Bibeldiskussion findet da jede Woche statt wie wir sie uns in unseren Gemeinden manchmal wünschen. Auch ganz orthodoxe Hindus oder Buddhisten nehmen daran teil, und es ist wirklich grossartig zu sehen, wie ernst die jungen Leute das Evangelium nehmen.

Bisher hat die Gossner Mission dieses Projekt immer mit jährlich DM 1.000,-- bis DM 2.000,-- finanziert. Es fallen für Prdma Sadan keine Gehaltskosten an, da alle Mitarbeiter noch in einem anderen

Beruf tätig sind. Aber es müssen ab und zu Bücher gekauft werden, es muss die Miete für die Räume bezahlt werden und es muss ein Plattenspieler und ein Radio erhalten bleiben. Spiele vom Federball, Schläger und Federball-Ball bis zum Fußball und bis zu den Brettspielen, all das muss ja immer wieder angeschafft werden. Es wird alles so oft gebraucht, dass das eben alles nicht lange hält. In jedem Jahr also schickten wir DM 1.000,-- bis DM 2.000,--, es war nicht viel, aber es war wohl so ungefähr das einzige Geld, was regelmäßig nach Prdma Sadan kam. In diesem Jahr sind wir in einem finanziellen Engpass. Du weißt, dass wir Angelika und Hans-Martin Dietz nach Nepal entsenden. Sie waren weder für dieses noch für nächstes Jahr in unserem Haushalt vorgesehen. Wir schaffen es, ihre Gehälter zu zahlen, zwar mit Luftanhalten und Rückstellungen in anderen Gebieten, aber das schaffen wir. Wegfallen tun nur alle Nebenausgaben und so u.a. auch Prdma Sadan. Prakash Rai schrieb mir gerade in der vergangenen Woche, dass sie wieder mal am Ende ihrer Finanzen sind und ich mag einfach nicht an ihn schreiben, dass kein Geld von uns geschickt werden kann. Aus diesem Grunde habe ich mich entschlossen, einige Briefe an Freunde zu schreiben und um Mithilfe zu bitten.

Ich wäre Dir sehr dankbar, wenn Du dieses Problem in Deiner Gemeindebekanntgeben würdest und wenn wir Hilfe bekommen könnten. Je eher, je besser, das kannst Du Dir denken, denn bis das Geld dann in Nepal ist, dauert es ja auch noch ein kleines bißchen. Ich schreibe auch noch an andere Freunde und andere Gemeinden und ich hoffe, dass wir dann wirklich Hilfe nach Prdma Sadan schicken können.

Vielen Dank, dass ich mit diesem Problem zu Dir kommen darf.

Mit herzlichen Grüßen

Deine



(Dorothea Friederici)

17. Oktober 1978
GM - Fr/K1

Herrn Pastor
Joh. Sundermeier
Widumerstr. 31

4600 Dortmund 16

Lieber Herr Sundermeier!

Vielen Dank für Ihren Brief mit den wirklich guten Zeitungsausschnitten und Berichten. Ich habe mich darüber sehr gefreut. Ich finde es auch gut, dass Sie einen guten Urlaub hatten und nun gehts also wieder in den Herbst und den Winter. Hoffentlich mit frohem Mut.

Heute schreibe ich mit einer ganz speziellen Bitte. Ich erhielt in der vergangenen Woche einen Brief aus Nepal von Prakash Rai. Er ist ein aktiver Christ und sehr anerkannter Mann bei den jungen Leuten in Nepal. Prakash Rai und seine Frau leiten ein "Haus der offenen Tür" für Studenten in Nepal. Die Situation ist die, dass viele der Studenten aus den Bergen kommen, 16, 18 Tage zu Fuss gehen müssen und dann in der Stadt plötzlich vom Autoverkehr und von all den Dingen, die das neue Leben bringt, völlig überwältigt sind. Diese jungen Leute, die grössere Schwierigkeiten haben ein Zimmer zu finden wie unsere Studenten es haben und deren Zimmer natürlich überhaupt nicht vergleichbar sind mit den Zimmern unserer Studenten, diese jungen Leute sind entwurzelt. Und ihnen gilt Prakash ganz besonderes Augenmerk. - Eingerichtet wurde dieser Studentenclub einmal von Missionsleuten zusammen mit Prakash. Da dieses aber niemals ein offizielles Missionsprojekt sein kann, die Regierung gäbe keine Genehmigung dafür, läuft das weiter als privates Unternehmen, d.h. es ist auch nicht im offiziellen Haushaltsplan der Mission enthalten.

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Ich wäre Ihnen sehr dankbar, wenn Sie dieses Problem in Ihrer Gemeinde bekanntgeben würden und wenn wir Hilfe bekommen könnten. Je eher, je besser, das können Sie sich denken, denn bis das Geld dann in Nepal ist, dauert es ja auch noch ein kleines bißchen. Ich schreibe auch noch an andere Freunde und andere Gemeinden und ich hoffe, dass wir dann wirklich Hilfe nach Prdma Sadan schicken können.

Vielen Dank, dass ich mit diesem Problem zu Ihnen kommen darf.

Mit herzlichen Grüßen

Ihre



(Dorothea Friederici)

July 21, 1976
frie/sz

Mr. Prakash Rai
c/o UMN
P.O.B. 126

Kathmandu
Nepal

Zur Ablage

Aktenplan-Nr. 223

Datum 21.7.76

Handzeichen

Dear Prakash,

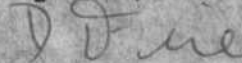
I write this letter with a very bad conscience. When I was in Nepal last spring I hoped very much to have some time to talk to you. But somehow I just did not manage this.

Are you and your family still living in Padma Sadan? Is the student work shop still running? Who is working there? Do you get any help from UMN? I have many more questions, and would be very interested to hear from you. One of the reasons for asking all these questions is the financial support. As you know Gossner Mission supports the Padma Sadan work and we will do so if we know it is continued.

Excuse that this is a rather short letter. Probably I should have written a longer one but I hope to hear from you anyway. Please give my greetings to Kusum and the children. I remember you so very often, and I would like very much to be in contact with you. I also would like to discuss a few church problems and so on with you but I am not sure if this can be done by letter. Let me just ask you what is your connexion with the church and the NCF just now. I understand that there is some difference between them and you now.

Greetings and best wishes and looking forward to hear from you soon,

yours,



Dorothea H. Friederici

*Q Frau Holmann
Mahendra Bhawan-
Schule*

19. Juni 1978
GM - Fr/K1

Schwester
Hildegard Karek
Albert-Preu-Str. 7 a

8580 Bayreuth

Sehr geehrte Schwester Hildegard Karek!

Heute erhielt ich einen Brief aus Nepal, in dem ich erfahre, dass die Patenschaft für ein Kind der Mahendra Bhawan Schule monatlich ungefähr DM 45,-- bis DM 50,-- betragen würde. Ich weisse nicht, ob das Ihre Möglichkeiten übertrifft. Inzwischen habe ich auch heute gleich nach Nepal geschrieben und dort Ihre Anschrift bekanntgegeben. Ich habe der Internatsleiterin Miss Joy Carter geschrieben, dass ich nicht weisse, ob Sie eine volle Patenschaft oder nur eine Teilpatenschaft übernehmen können. Das spielt letztlich auch keine zu grosse Rolle, denn für eine Teilpatenschaft finden wir sicher noch andere Helfer. Miss Carter wird Ihnen wohl bald den Namen Ihres Patenkindes mitteilen. Ich möchte Sie dann bitten, das Geld monatlich oder vierteljährlich auf eines der angegebenen Konten zu überweisen. Die Überweisung sollte deutlich ausgezeichnet sein mit dem Namen des Kindes und dem Zusatz Schulgeld. - Von uns wird das Geld vierteljährlich weitergereicht. Vielleicht schreiben Sie mir sicherheits- halber den Namen Ihres Patenkindes sobald Sie ihn wissen, damit ich dann bei unserer Finanzverwaltung eine entsprechende Anweisung hinterlegen kann.

Ich danke Ihnen sehr herzlich im Namen meiner Freunde in Nepal, dass Sie so aktiv helfen wollen. Das Schulgeld für die Kinder in Nepal ist zwar für die ersten drei Schuljahre aufgehoben worden, aber ab 4. Schuljahr wird es dann sehr teuer, so dass nur wenige Eltern ihre Kinder länger als drei Jahre zur Schule schicken können. Besonders schwierig wird die Sache natürlich bei Mädchen und ich bin immer sehr froh, wenn Freunde hier sich bereiterklären, Patenschaften für Mädchen in Nepal zu übernehmen.

Ich hoffe, dass Sie nun bald ein Ihnen namentlich bekanntes Patenkind in Nepal haben. Mit herzlichen Grüßen bin ich

Ihre

(Dorothea Friederici)

Konten: Postscheckkonto Berlin West 520 50 - 100
Bankkonto: Berliner Bank, Kto.-Nr. 0407480 700



Das PSchA sendet diesen Abschnitt
dem Gutschriftenempfänger

20 DM \leftarrow PT

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52050-100

Absenderangabe (mit Postleitzahl)

Schw.

Hildegard Kerech

Albert-Preu-Str. 79

8560 Bayreuth

Versandweg

Spende

24. APR. 1978

K. W. Wendt

Gossner

Mission

Kerech

Alb. Preu-Str.

Abschnitt für Mitteilungen an den Empfänger

Falls es möglich ist, für ein bestimmtes
Mädchen der Mahendra Bhawan High
School (U.M.N.) die Patenschaft zu über-
nehmen, teilen Sie mir das bitte mit.

W 28.6.78

Berlin, d.2.5.78

Liebe Frau Friederici!

Beiliegend etwas, das Ihr Arbeitsgebiet betrifft;
daher sei es Ihnen mit vielen Grüßen übersandt.

Ihre

17. v. h. n. edel

Bitte an mich
zurück.

D. D. i. e.

10. Mai 1978
GM - Fr/K1

Schwester
Hildegard Karek
Albert-Preu-Strasse 7 a
8580 Bayreuth

Sehr geehrte Schwester Hildegard Karák!

Sie haben der Gossner Mission eine Spende zukommen lassen. Dafür möchte ich mich bedanken. Auf dem Postabschnitt steht Ihr Wunsch, eine Patenschaft für ein Kind aus der Mahendra Bhawan Schule zu übernehmen. Ich danke Ihnen herzlich für dieses Angebot. Ich bin gerne bereit, bei der Schule in Nepal anzufragen, ob solche Patenschaften erwünscht sind. Eigentlich bin ich sicher, dass uns eine Zusage geschickt wird. Ich bitte Sie aber, sich bis dahin zu gedulden, da wir hier keine Anschriften von Kindern auf Lager haben und wir solche Sachen nur auf Anfrage beantworten.

Sobald ich von Nepal erfahren habe, ob eine Patenschaft erwünscht ist, und wie das Kind heisst usw. usw. werde ich Ihnen schreiben. Ich werde Sie auch wissen lassen, wieviel Geld gebraucht wird. Sie könnten das dann regelmässig an uns überweisen und wir würden es nach Nepal weitersenden. Auf diese Art und Weise bekämen Sie eine Steuerabzugsbescheinigung. Dass das Geld voll und ganz in Nepal ankommt und für das Kind verwendet wird, das möchten wir Ihnen garantieren.

Ich danke Ihnen also nochmals für Ihr freundliches Anerbieten und bitte Sie um etwas Geduld.

Mit freundlichen Grüssen

Ihre

D. D. me.

(Dorothea Friederici)

	Specific projects	Undesig- nated	Medical work	T.B. work
Receipts:				
Bible & Medical Miss. Fellowship	1,755.87	264.55		
Christian Church (Disciples)	5,950.00			
C.I.D.A., Canada	180,259.35			
EZE/Central Agency, Germany	*1155,907.36			
First Presbyterian Church	13,792.10	11,469.50		
Gossner Mission	16,075.00			
ICCO, Holland	722,915.24			
Orebro Mission	129,000.00			
Presbyterian Church in Canada	232,873.20			
Regions Beyond Miss. Union	14,354.84			
S.A.D.A.	75,000.00			
TEAR Fund	238,000.00			
United Church of Canada	37,700.56	163,449.44		
United Methodist Church, USA	281,723.52	2,665.60		
United Presbyterian Ch., USA	134,976.25	4,427.00		
New Zealand High Commission	40,600.00			
Miscellaneous	178,649.96	59,391.05		
Surplus capital funds in projects		67,051.29		
Transfer from Valuation Cap. A/c,		277,195.00		
	3459,533.25	585,913.43	-	-
Add: Balance at 14 Jan. 1978	-	482,894.99	343.80	12,745.35
(*Includes gifts available for other than capital items)	3459,533.25	1068,808.42	343.80	12,745.35.
Payments:				
Headquarters: Capital	162,013.20	146,046.13		
Direct Appointees		1,800.00		
History Book		1,250.00		
Missionwise Expenses	600.00	60,000.00		
Publicity Materials, revolving fund		8,500.00		
Communications Committee		2,200.00		
Ed. Board:				
Pokhara School	847,065.07	19,000.00		
Pokhara School evaluation		25,864.00		
Mahendra Bhawan evaluation		1,000.00		
Mahendra Bhawan Capital		16,261.13		
Scholarship Program	146,154.47			
Jumla Project		47,000.00		
Hetaura Project		8,500.00		
Language Program		9,329.00		
Health Scs. Board:				
Gorkha Project	18,643.70			
Palpa Project	359,928.56	180,400.00		
Shanta Bhawan Hospital	*208,633.03	20,137.00		
" " Nurse Campus	* 98,898.62			12,745.35--
" " Com. Health Pgm.	1014,918.08	7,000.00		
Patan Hospital Project	114,114.00			
Community Health Office	1,261.40			
Okhlaadhunga Project	149,048.77	6,273.00		
Econ. Dev. Board:				
Dev. and Consulting Scs.	262,894.35	118,290.00		
EDB Service Office	75,360.00	19,000.00		
	3459,533.25	697,850.26	-	12,745.35
Balance at 14 Jan. 1979	-	370,958.16	343.80	-
	3459,533.25	1068,808.42	343.80	12,745.35

SUMMARY:

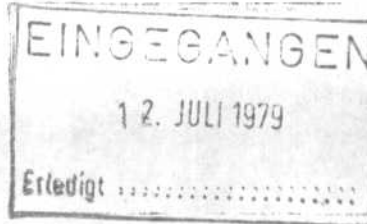
Total Receipts:	4,045,446.68	
Balance 14.1.78	495,984.14	
	4,541,430.82	
Total payments:	4,170,128.86	
Balance 13.1.79	371,301.96	
	4,541,430.82	

United Mission to Nepal
Mr. Gordon Ruff

Post Box 126
KATHMANDU
Nepal

epd

Evangelischer
Pressedienst



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App. 2375

10.7.1979

Dear Mr. Ruff,

In response to your question concerning the Union Bank of Switzerland (your letter to Dorothea Friederici from 25.6.) I would like to give you a full list of such banks which are giving loans to South Africa. Unfortunately among those is also the UBS.

I know well it is very difficult to find a "clear" bank. Only for the USA I could get some names from the UNO and the World Council of Churches: The Bank of Commerce/ Banco de Pocos/ Bank of North America) Chelsea National Bank/ Freedom National Bank/ The Chinese American Bank/ United States Trust Company/ The First Women's Bank/ Amalgamated Bank of New York/ Central State Bank/ Merchants Bank of New York (all in New York).

But I was told, for international money-transfer there is no other chance than to use the big banks like UBS. For example The World Council of Churches deals mainly with UBS and with other banks which are on its own and UN's "black list".

In so far I would say the Gossner Mission is concerned about dealing with the UBS - but, because there is no alternative, it agrees to a simple checking account in the UBS.

Sincerely yours


(Hans Voegeli)



THE UNITED MISSION TO NEPAL

Executive Director: Mr. C. J. Johansson
Acting Treasurer: Mr. G. M. Ruff

3 July 1979

Telephone: 12179 or 14580
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
POST BOX 126,
KATHMANDU, NEPAL

Ms. Dorothea Friederici
65 Mainz am Rhein
Albert-Schweitzer Strasse 113/115
WEST GERMANY

Dear Dorothea,

Today, the 3rd of July, we received your cable asking us to pay Rs600.00 to Mrs. Sodemba.

Your account has nil balance so we are advancing it with the understanding that either your or Gossner Mission will send a remittance equivalent to Rs 600.00.

We shall deliver the money in cash to Mrs. Sodemba at the Mahendra Bhawan Girls' School tomorrow, the 4th of July.

A copy of this letter is going to the Gossner Mission office inasmuch as you signed the cable "Friederici Gossner Mission".

Cordially,

Gordon M. Ruff
Acting Treasurer

GMR:ap
cc: Gossner Mission ✓



हवाई पत्र
AEROGRAMME



The Asia Secretary, G.M.
Gossner Haus
Handjerystrasse 19/20
D 1000 Berlin 41,

WEST GERMANY

पहिलो मोड
→
←

← तेलो मोड →

पठाउनेको नाम र ठेगाना ।

THE UNITED MISSION TO NEPAL

POST BOX 126,

KATHMANDU, NEPAL.

यस पत्रमित्र कोही खासिएवा साधारण नौकबाट खलाल गरिनेछ ।

← । यो हरेक ठाउँमा पाइने छ ।

U.M.N. TREASURER

GENERAL FUND STATEMENT FOR THE YEAR 1978

RECEIPTS:

(a) Member Grants.

	<u>Budget</u> 1978	<u>Actual</u> 1978	<u>Total</u> 1978	<u>Budget</u> 1979
Assemblies of God	14,400	19,920		14,400
Bible & Medical Miss. Fellowship	297,000	278,996		270,000
Baptist Missionary Society	79,200	72,974		86,400
Christian Church (Disciples)	7,200	9,936		14,400
Church Missionary Soc., Aust.	28,800	28,743		28,800
Church Missionary Soc., U.K.	36,000	33,196		43,200
Church of North India	10,000	10,008		10,000
Committee for Service Overseas	33,600	31,860		48,000
Darjeeling District Council and Church of Scotland	14,400	10,905		28,800
Finnish Missionary Society	43,200	36,000		43,200
Free Church of Finland	50,400	50,400		50,400
Gossner Mission	7,200	29,400		28,800
Japan Overseas Co-op. Service	7,200	8,687		7,200
Leprosy Mission	22,000	25,000		25,000
Lutheran Church of America	14,400	17,850		28,800
Mennonite Board of Missions	57,600	47,945		28,800
Mennonite Central Committee	115,200	111,240		136,800
Methodist Church, U.K.	14,400	-		21,600
Orebro Mission	36,000	57,240		57,600
Presbyterian Church in Canada	28,800	31,359		36,000
Regions Beyond Missionary Union	93,600	86,768		57,600
Swedish Free Mission	14,400	13,764		14,400
Swiss Friends for India & Nepal	7,200	15,200		7,200
United Church of Canada	43,200	56,162		64,800
United Methodist Church, U.S.A.	79,200	79,195		93,600
United Presbyterian Church, U.S.A.	57,600	57,600		100,800
Wesleyan Church of America	7,200	7,140		7,200
World Mission Prayer League, Norway	86,400	86,400		86,400
World Mission Prayer League, U.S.A.	79,200	79,200		72,000
Other per capita grants	-	-		50,400
	<u>1,385,000</u>		<u>1,393,088</u>	<u>1,562,600</u>

(b) Member Grants for prior years.

Bible & Medical Miss. Fellowship	<u>72,850</u>	72,850
----------------------------------	---------------	--------

(c) Interest

<u>200,000</u>	<u>226,122</u>	<u>250,000</u>
		226,122

(d) Special Gifts.

Leprosy Control		13,000	23,000
Presbyterian Church in Canada	250,000	598,120	200,000
United Church of Canada	100,000	52,805	72,000
United Methodist Church, U.S.A.	140,000	141,762	130,000
United Presbyterian Ch., U.S.A.	48,225	61,400	16,000
	<u>538,225</u>		<u>867,087</u>
			441,000

TOTAL RECEIPTS

<u>2,123,225</u>	<u>2,559,147</u>	<u>2,253,600</u>
------------------	------------------	------------------



	<u>Budget</u> <u>1978</u>	<u>Actual</u> <u>1978</u>	<u>Total</u> <u>1978</u>	<u>Budget</u> <u>1979</u>
<u>PAYMENTS:</u>				
U.M.N. Headquarters	409,500	409,500		410,950
Mission-wide Expenses	466,500	466,500		568,200
Education Projects:				
Pokhara Area Administration	17,400	17,400		16,300
Pokhara Agriculture Dept.	16,600	16,600		20,000
Gorkha Area	-	-		5,000
Materials Development Prog.	28,900	28,900		14,400
Student Financial Asst. Prog.	15,500	15,500		-
Health Services Projects:				
Palpa, Area Administration	61,200	61,200		52,500
Hospital	137,000	137,000		97,000
Leprosy Dept.	38,000	38,000		48,000
Comm. Health Prog.	136,500	136,500		174,000
A.N.M. School	60,000	60,000		25,500
C.M.A. School	9,200	9,200		9,500
Gorkha, Area Administration	26,300	26,300		30,965
Hospital	88,386	88,386		88,386
Comm. Health Prog.	66,344	66,344		73,436
Shanta Bhawan, Nurse Campus	243,104	243,104		224,388
Okhaldhunga, Dispensary	98,648	98,648		107,948
Comm. Health Prog.	23,240	23,240		42,074
Community Health Office	42,044	42,044		41,000
Jumla Project	-	-		10,000
Economic Development Projects:				
Butwal Area Administration	24,700	24,700		109,700
Development & Cons. Services	35,900	35,900		-
Maintenance Training Prog.	7,500	7,500		-
Contingencies	10,000	-		10,000
Workers Grant Shared	-	3,800		-
Equalisation Fund	107,645	107,645		-
	<u>2,170,111</u>	<u></u>	<u>2,163,911</u>	<u>2,179,247</u>

Excess Receipts over Payments

395,236

TREASURER'S ACCOUNTBALANCE SHEET AS AT 13 JANUARY 1979Properties and AssetsNrsCash

Cash on Hand	54,297
Nepal Bank Ltd. (Current)	380,302
(Fixed Deposit)	135,000
(Convertible)	295,479
(Patan Hospital)	89,114
American Express, Bombay	232,137
Chase Manhattan Bank, N.Y. (Checking)	1,013,054
(Savings & Nest Egg)	5,950,000
Union Bank of Switzerland	398,816
Cash and Bank Balance	Nrs 8,548,199

Accounts Receivable

James Warren & Co.	7,250
United Methodist Church	7,718
Nepal Orthopedic Appliance Center	1,270
Total Accounts Receivable	Nrs 16,238

Nrs 8,564,437

Liabilities and ReservesNRs

General Suspense	275,180
Inventory - Margarine	443
Inventory - Publicity Materials	2,117
Project Accounts	5,350,043
NCF Building Project	68,315
Cultural Study Committee	475
UMI Provident Fund	53,335
Gratuity Fund	194,546
Reserve Funds (Appendix 1)	2,619,983

NRs 8,564,437

Detail of ReservesNRs

Equalisation Reserve Fund	681,578
Consolidated Accumulation Fund	776,703
Valuation Reserve Fund	759,400
Medical Work	344
Children's School Vehicle Fund	31,000
Undesignated	370,958

Total Reserves

NRs 2,619,983

MISSION WIDE EXPENSES

General Fund Statement for 1978.

	<u>Budget 1978</u>	<u>Actuals 1978</u>	<u>Total 1978</u>	<u>Budget 1979</u>
Receipts:				
Rent refunds	20,000	57,168		50,000
Budget allocation	<u>466,500</u>	<u>466,500</u>		<u>568,200</u>
	<u>486,500</u>		<u>523,668.00</u>	<u>618,200</u>
Payments:				
Audit fees	-	1,500		1,000
Bank charges	28,000	28,691		22,000
Duty travel:				
Personnel to meetings	14,000	12,761		16,000
Change of assignment:				
Personnel travel	15,000	7,358		12,000
Freight on goods	10,000	22,045		25,000
Funct.Bd.special expenses	12,000	-		12,000
Publicity	16,000	6,509		6,000
Rents & rent allowances	340,000	413,940		400,000
Repairs & maintenance	12,000	26,537		15,000
Seconded workers' exps.	500	-		500
Staff conf. & seminars	15,000	8,528		15,000
Transportation of furnit.	2,000	621		2,000
Travel for spec.devot. speakers	2,000	-		2,000
Workers' Conference	20,000	50,168		39,700
General Conference	-	687		50,000
	<u>486,500</u>		<u>579,345.14</u>	<u>618,200</u>

Excess payments over receipts

Rs. 55,677.14

CAPITAL FUND STATEMENT FOR 1978.

	<u>Approved Budget</u>	<u>Balance 14.1.78</u>	<u>Receipts in 1978</u>	<u>Payments in 1978</u>	<u>Balance 14.1.79</u>
Kathmandu Housing Committee					
Furniture & Equipment	60,000	48,305	60,600	3,192	9,103

UMN PROVIDENT FUNDSTATEMENT OF TRANSACTIONS FOR THE YEAR 1978

	Balance 14.1.78	Receipts and Transfers*	Interest Credit to A/cs	Payts and Transf*	Lapsed and Forfeit	Balance 13.1.79
Control Accounts:						
Headquarters	60,157	24,777	10,257	928	929	93,334
Falpa Project	337,803	90,234	49,506	26,626	3,645	442,525
		2,148*		7,844*		
		950*				
Gorkha Project	56,599	26,781	9,104	233	233	89,550
				2,468*		
Shanta Bhawan Project	1006,141	205,686	163,922	54,084	9,176	1,320,653
		10,312*		2,148*		
Okhaldhunga Project	34,151	8,102	5,203	560	560	46,336
Lapsed & Forfeited	53,570	14,542		275		
				3,000		64,837
Loans to Members	(2,970)	4,530		10,400		(3,840)
Interest Earned	18,500	205,867		238,942*		
				138		(14,713)
Interest Paid		238,942*		237,992		
				950*		-
	1,563,951	500,519	237,992	334,236	14,543	2,033,683
		252,352*		252,352*		

* Transfers

UMN PROVIDENT FUND

BALANCE SHEET AS AT 13 JANUARY 1979

ASSETS

Deposit with UMN Treasurer	56,929	
Balance at Nepal Bank Ltd. Savings	101,753	
Fixed Deposits at Nepal Bank Ltd.	1,875,000	
Loan to P.F. Members	<u>8,840</u>	
		<u>2,042,522</u>

LIABILITIES

Membership Account

Headquarters	93,334	
Palpa	442,525	
Gorkha	89,550	
Shanta Bhawan	1,320,653	
Okhaldhunga	<u>46,336</u>	
		1,992,398

Other Equities

Lapsed and Forfeited a/c	64,837	
Interest Earned a/c	224,229	
Interest Paid a/c	<u>(238,942)</u>	
		<u>50,124</u>
		<u>2,042,522</u>



Language Office,
UIN Headquarters,
KATHMANDU.

14. 3. 79.

TO: UIN Language Students.
FROM: Dick Smith (Acting Language and Orientation Supervisor).
RE: Consolidated Language and Orientation Program Fees.

As we mentioned at the beginning of February, a revised system for tuition payment was being presented for approval by the Education Board in its February meeting. It was approved and will work as follows.

There will be a flat fee of ^{ca. DH 480,-} Rs. 2,800 for the initial Language and Orientation Course, including the village stay, payable in a lump sum or in four monthly instalments. This will cover tuition, books and materials, and transportation for tours and the village stay. (Living expenses in the guest houses, village homes, etc. are not included).

In the case where a student is absent due to illness or by prior arrangement with the Language Supervisor, fees may be refunded on the basis only of full weeks (1/16 of the course) missed. Advanced students and those who do not fit into the regular program will be billed on an itemized basis for tuition (Rs. 10 per class hour, 12 per individual tutorial), textbooks, etc.

We hope this system will save students, tutors and the administration many hours of time and uncertainty so that other aspects of the program can receive more attention. If you have any questions about the new system, please bring them to me or Asbjorn.



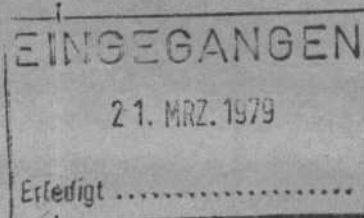
THE UNITED MISSION TO NEPAL

Executive Secretary: Mr. G. M. Ruff
Treasurer: Mr. F. Clarkson

Telephone: 12179 or 15573
Telegrams: UMNEPAL
Location: 1/29 Thapathali
Mailing address:
**POST BOX 126,
KATHMANDU, NEPAL**

10 March 1979

Mr. Siegwart Kriebel
Gossner Mission
1 Berlin 41
Handjerystrafie 19-20
WEST GERMANY



Dear Mr. Kriebel:

Thank you for your bank draft in the amount of DM1,000/- which you sent for further medical treatment of Martha Mukhia. This amount has been placed at the disposal of Mr. Robert Karthak, as you directed.

We also wish to acknowledge receipt of DM5,140/- of which DM5,000/- is for your Annual Grant in 1979 and DM140/- has been credited to the work of Padma Sadan as requested by Heide Hohmann.

The fellowship enjoyed through supporting Missions, such as your own, contributing both with personnel and in other practical ways means much to the work here in Nepal.

Yours in Christian bonds,

Frank C. Clarkson
Treasurer

FCC:ap

हवाई पत्र
AEROGRAMME



Mr. Siegwart Kriebel
Gossner Mission
1 Berlin 41
Handjerystrafie 19-20
WEST GERMANY

पठाउनेको नाम र ठेगाना ।

UNITED MISSION TO NEPAL
Post Box No. 126,
1/29 Thapathali,
Kathmandu, Nepal.

यस सम्बन्धित केही जानकारीमा साधारण डाकबाट चलान गरिनेछ ।

Zur Ablage
Attn. Mr. 224
Datum 6.12.78
Handzeichen D. H. Friederici

December 15, 1977

Registered

United Mission to Nepal
Attn. Mr. Frank C. Clarkson
P.O. Box 126

Kathmandu

Nepal

Dear Mr. Clarkson,

you will receive from Gossner Mission quite some money soon. Altogether we are sending DM 10.000,--. This means for

annual grant 1977	DM 1.000,--
annual grant 1978	" 5.000,--
Scholarship Committee	" 4.000,--
	<hr/>
	DM 10.000,--
	<hr/>

Please would you book it accordingly.

We are well aware that we already have sent you money for the annual grant 1977 but we think you do not mind if we send you more.

Wishing you a very blessed Christmas and Lord's grace for 1978, I am,

yours,

D. H. Friederici
Dorothea H. Friederici

GOSSNER MISSION

BERLIN

1 Berlin 41

Handjerystraße 19-20

Fernsprecher: 0311 · 83 01 61 · 83 96 33

Postscheckkonto: Berlin West 520 50

Bankkonto: Berliner Bank, Kto. 4/7480

December 15, 1977

Registered

United Mission to Nepal
Attn. Mr. Frank C. Clarkson
P.O.Box 126

Kathmandu

Nepal

Dear Mr. Clarkson,

you will receive from Gossner Mission quite some money soon. Altogether we are sending DM ~~11.000,--~~ ^{10.000}. This means for

annual grant 1977	DM 4.000,--	1.000, -
annual grant 1978	" 3.000,--	5.000, -
Scholarship Committee	" 4.000,--	4.000, -
	<hr/>	
	DM 11.000,--	10.000, -
	=====	

Please would you book it accordingly.

We are well aware that we already have sent you money for the annual grant 1977 but we think you do not mind if we send you more.

Wishing you a very blessed Christmas and the Lord's grace for 1978, I am,

yours,

Dorothea H.Friederici

Frau Hohmann

Zur Ablage

Aktenplan-Nr. 224

Datum 4.8.77

Handzeichen

D. Fri.

bitte überweisen Sie an die United Mission to Nepal
den Betrag von

DM 14,000,--

Der UMN sollte folgende Aufschlüsselung bekannt gegeben
werden:

UMN Annual Grant	4.000,-- DM
Scholarship Committee	8.000,-- DM
Padma Sadan	1.000,-- DM
GMA and ANM training	
schools Tansen	<u>1.000,-- DM</u>
	14.000,-- DM
	=====

Diese Überweisung hat keine Eile, sollte aber in den
nächsten Monaten erfolgen. Damit ist der Rückstellungs
Fond aus 1976 ausgeschöpft.

den 29. 7. 77

D. Fri.

(Dorothea Friederici)

February 7, 1977

Zur Ablage
Aktenplan-Nr. 224
Dat. m. 9.2.77
Handzeichen R

Registered

Mr. Mike Roemele
President of the
United Mission to Nepal
P.O. Box 126

Kathmandu
NEPAL

frie/P

Dear Mike,

enclosed please find a copy of a letter to Gordon Ruff. As I am not 100 % sure how to get this matter on the agenda for the Board meeting I send this copy to you as well as to the Executive Community. If it has to be brought before the Administration Committee before putting it on the agenda I would ask you to do so. - Thank you!

It seems that I will be at the next Board-Meeting again. I booked my ticket, but who knows what will happen in the next two months. Anyway, I am looking forward meeting all friends again.

Greetings to you

Dorothea H. Friederici

Left after dictation

P.

February 7, 1977

Zur Ablage
Aktenplan-Nr. 224
Datum 9.2.77
Handzeichen P.

Registered

The Executive Committee
of the United Mission to Nepal
P.O.Box 126

Kathmandu
NEPAL

frie/P

Dear friends,

enclosed please find a copy of my letter to Gordon Ruff. I would like to discuss this matter at the next Board meeting and hope you can put it on the agenda.

Thank you,

Yours sincerely,

Dorothea H.Friederici

Left after dictation

February 4, 1977

Zur Ablage

Aktenplan-Nr. 224

Datum 9.2.77

Handzeichen P.

Registered

Mr. Gordon Ruff
Executive Secretary
UMN
P.O. Box 126

Kathmandu
NEPAL

frie/P

Dear Gordon,

as you might know through my correspondence with the treasurer we find it difficult that some of the UMN member bodies do not pay their Per Capita worker grants in full. Some of them pay considerably less, i.e. the BMMF in 1977 80.400,- Rs. We find it difficult to understand this. Therefore we ask you to put the following two items on the agenda of the next Board meeting:

1. How serious do UMN members take the necessity to pay the annual Per Capita Worker grant?
 - a. Is an increase from 4.800,- Rs to 7.200,- Rs necessary, even if all UMN members would pay the full Per Capita Worker grants?
 - b. If the increase is necessary can the number of workers of certain UMN members be increased even if they do not nearly meet their Per Capita worker grants obligations?
2. Is it good policy for a United Mission that more than 27 % of their workers are send by one UMN member, even if this member pays less than 70 % of their dues from Per Capita Worker grants.

I feel it is very important to clarify these matters as soon as possible. In an impending polarisation these policy matters should be very clear to avoid difficulties.

I send this request also to Mike Roemele and to the Executive Committee and hope that we can discuss this matter during the Board meeting.

Sincerely yours,

(Dorothea H. Friederici)

cc: Dienste in Übersee

(U.S.\$ = Rs.12.45)
(£.stg = Rs.21.00 approx.)

UMN TREASURER'S CONSOLIDATED BUDGETS Consolidated General Recurring Budget for 1977

	No. of workers 1976	Approved Budget 1976	No. of workers 1977	Approved Budget 1977	Inc/Dec. over 1976
Receipts:					
a) Member body grants:					
Assemblies of God	2	9,600.	2	9,600.	-
Baptist Missionary Society	10	48,000.	10	48,000.	-
Bible & Medical Missionary Fellowship	38	182,400.	55	(264,000.) 183,600.	1,200.
Church Missionary Society, Aust.	6	28,800.	6	28,800.	-
Church Missionary Society, UK	3	14,400.	3	14,400.	-
Church of North India	-	10,000.	-	10,000.	-
Christian Church (Disciples)	2	9,600.	-	4,800.	(4,800.)
Committee for Service Overseas	4	19,200.	12	57,600.	38,400.
Darjeeling Diocesan Council & Church of Scotland	2	9,600.	2	9,600.	-
Finnish Missionary Society	-	-	-	4,800.	4,800.
Free Church of Finland	11	52,800.	14	67,200.	14,400.
Gossner Mission	1	4,800.	* 3	14,400.	9,600.
I.C.C.U. Church, Tokyo	-	3,800.	-	-	(4,800.)
Japan Overseas Coop. Service	6	28,800.	3	14,400.	(14,400.)
Leprosy Mission	-	25,000.	-	25,000.	-
Lutheran Church of America	2	9,600.	2	9,600.	-
Mennonite Board of Missions	8	38,400.	6	28,800.	(9,600.)
Mennonite Central Committee	10	48,000.	16	76,800.	28,800.
Methodist Missionary Society	-	10,000.	-	10,000.	-
Presbyterian Church in Canada	2	9,600.	2	9,600.	-
Regions Beyond Missionary Union	6	28,800.	13	62,400.	33,600.
Swedish Baptist Mission	4	19,200.	4	19,200.	-
Swiss Friends Mission	1	4,800.	1	4,800.	-
Swedish Free Mission	2	9,600.	2	9,600.	-
United Fellowship for Chn. Service	-	4,800.	-	-	(4,800.)
United Church of Canada	5	24,000.	5	24,000.	-
United Methodist Church	9	43,200.	8	38,400.	(4,800.)
United Presbyterian Church	9	43,200.	10	48,000.	4,800.
Wesleyan Church in America	1	4,800.	1	4,800.	-
World Mission Prayer League, Norway	15	72,000.	15,	72,000.	-
World Mission Prayer League, USA	11	52,800.	10	48,000.	(4,800.)
	170	870,600.	205	958,200.	87,600.
b) Special Gifts:					
United Church of Canada		65,000.		65,000.	
United Methodist Church		171,600.		171,600.	
United Presbyterian Church		4,000.		57,825.	
Presbyterian Church in Canada		-		250,000.	
World Mission Prayer League, Norway		-		36,000.	
Zur Ablage		240,000.		580,425.	
c) Other Income:					
Interest earned		150,000.		150,000.	
TOTAL RECEIPTS:		1,261,200.		1,688,625.	

* Miss M. Schutzka.
Miss E. Muxfeldt
Miss M. Koch.

	Adjusted Budget 1976	Approved Budget 1977	Salary Increase (Decr.)	Amended Budget 1977	Inc/Dec. over 1976
Payments:					
Headquarters	264,850.	298,350.	9,450.	307,800.	42,950.
Missionwide Expenses	359,800.	384,000.	-	384,000.	24,200.
Education Projects:					
Pokhara -					
Area Administration	9,100.	6,600.	-	6,600.	(2,500.)
NAMV Agric. Dept.	5,000.	5,000.	-	5,000.	-
Student Financial Assistance					
Program	-	45,000.	-	45,000.	45,000.
Health Services Projects:					
Palpa -					
Area Administration	40,235.	42,080.	(2,874.)	39,206.	(1,029.)
Hospital	174,295.	145,376.	41,937.	187,313.	13,018.
Leprosy work	27,550.	36,500.	804.	37,304.	9,754.
Com. Health - Admin.	33,925.	23,760.	1,255.	25,015.	(8,910.)
" " - West Palpa	97,705.	94,540.	10,640.	105,180.	7,475.
" " - Nawalparasi	23,275.	23,244.	5,738.	28,982.	5,707.
ANM program	55,480.	63,900.	(1,706.)	62,194.	6,714.
AHW program	-	13,000.	200.	13,200.	13,200.
Gorkha -					
Area Administration	18,100.	22,050.	1,166.	23,216.	5,116.
Hospital	74,080.	74,080.	8,996.	83,076.	8,996.
Community Health	76,830.	71,300.	4,050.	75,350.	(1,480.)
Community Health Office:	31,400.	41,700.	1,600.	43,300.	11,900.
Shanta Bhawan:					
Hospital	127,230.	-	-	-	(127,230.)
Nursing School	138,610.	170,754.	7,318.	178,072.	39,462.
Okhaldhunga:					
Dispensary	96,100.	95,000.	2,096.	97,096.	996.
Community Health	11,500.	10,000.	1,677.	11,677.	177.
Economic Development Projects:					
Butwal -					
Area Administration	41,000.	37,400.	-	37,400.	(3,600.)
Development & Consulting Services	22,200.	32,300.	-	32,300.	10,100.
Contingencies	10,000.	10,000.	-	10,000.	-
	<u>1,738,265.</u>	<u>1,745,934.</u>	<u>92,347.</u>	<u>1838,281.</u>	<u>100,016.</u>

Plus salary increase on
equalisation allowance

15,000.

1,853,281.

February 4, 1977

Registered

Mr. Clarkson
UMN
P.O. Box 126

Kathmandu
NEPAL

Zur Ablage
Aktenplan-Nr. 224
Datum 9.2.77
Handzeichen P.

frie/P

Dear Mr. Clarkson,

thank you very much for your letter of January 7th which I read with great interest. I discussed the matter with my colleagues and members of our board.

In the letter of former UMN Executive Secretary Mr. Frank Wilcox of Dec. 8th 1975 it was explained that the Per Capita Worker Grants have to be increased from 4.800,- Rs to 7.200,- Rs from 1978. In my letter to the UMN of December 29th 1975 we have agreed to this, as we understood the necessity.

In your letter of January 7th, 1977 you say that the Executive Committee has accepted the position of BMMF, i.e. they pay 183.600,- Rs. instead of 264.000,- Rs. in 1977. This is 80.400,- Rs less than they actually should pay.

If UMN can afford this decreased income I do not understand why for 1978 the income has to be increased so considerably. It would seem possible, that if all UMN members would pay their dues, the UMN could live and work without this increase.

In the light of this new situation we have to reconsider this matter. I hope that this item will be brought before the Board-meeting and we can get new sights of the matter. We hesitate to agree to this enormous increase after becoming aware of this facts.

Sincerely yours,

Dorothea H. Friederici
(Dorothea H. Friederici)

cc: Dienste in Übersee



THE UNITED MISSION TO NEPAL

Zur Ablage

Aktenplan-Nr. 224

Executive Secretary: Mr. G. M. Ruff

Treasurer: Mr. F. Clarkson

Handzeichen P.

Telephone: 12179 or 14580

Telegrams: UMNEPAL

Location: 1/29 Thapathali

Mailing address:

POST BOX 126,

KATHMANDU, NEPAL

Miss D. Friederici,
Gossner Mission,
1 Berlin 41 (Friedenau),
Handjerystrasse 19-20,
GERMANY.

EINGEGANGEN

12. JAN. 1977

Erledigt

7th January, 1977

Dear Miss Friederici,

Your letter of 29th December is to hand. I appreciate your practical interest in the details of the Consolidated Budgets for 1977 and submit the following answers to your questions:

1. In regard to the details shown in the Budget for the Bible and Medical Missionary Fellowship, it is correct that for 1976 - 38 workers are shown with the UMN which, at an annual grant of Rs.4,800 each, is shown as a total of Rs.182,400. However, only Rs.166,800 has been received from BMMF for 1976. The reason for this variation is that in view of the very large contribution of personnel to UMN (i.e. 38 for 1976 - 55 for 1977) BMMF are only able to make a graduated annual grant. This position is known to the Executive Committee and is accepted by them.

Consequently, in showing the 1977 annual grant from BMMF I have endeavoured to show the actual grant expected (viz. Rs.183,600 for 55 workers).

3. The annual grant budgeted for 1976 from the I.C.C.U. Church, Tokyo should be Rs.4,800, not Rs.3,800 as shown. In actual fact nothing has been received from this Church for 1976 and, as they have now withdrawn from UMN membership, no grant is expected for 1977, consequently no amount has been shown.

I trust the above details clarify the two matters raised by you.

Yours sincerely,

Frank Clarkson
Treasurer



PAR AVION
AEROGRAMME
हवाई पत्र



Miss D. Friederici,
Gossner Mission,
1 Berlin 41 (Friedanau),
Handjerystrasse 19 -20
GERMANY.

← तेश्रो मोड Third fold →

पठाउनेको नाम र ठेगाना । Sender's name and address :—

THE UNITED MISSION TO NEPAL

P. O. BOX 126

KATHMANDU, NEPAL

यसपत्रभित्र केही खासियमा-साधारण डाकबाट चलाय गरिनेछ ।
IF ANYTHING IS ENCLOSED THIS LETTER WILL BE SENT BY ORDINARY MAIL

→ पहिलो मोड First fold ←

→ दोस्रो मोड Second fold ←

and about the following answers to your questions:
Your letter of 23th December is to hand. I appreciate your

Dear Miss Friederici,
GERMANY.
Handjerystrasse 19-20,
1 Berlin 41 (Friedanau),
Gossner Mission,
Miss D. Friederici,



21st January, 1955

THE UNITED MISSION TO NEPAL

खोल्न यही काट्नुहोस् । To open cut here →

INDIA SECURITY PAPER

W 31. 1. 77
D. Friederici

December 29, 1976

Registered

The Treasurer
United Mission to Nepal
Post Box 126

Kathmandu

Nepal

Dear friend,

I received with Betty Young's letter of December 4th the "UMN Treasurer's Consolidated Budgets" I read it with great interest. May I, please, ask you to answer me some questions:

1. The Bible and Medical Missionary Fellowship in 1976 had 38 workers with the UMN. The annual grant ~~was~~ Rps 4.800,- per worker came to a sum of Rps 182.400,-. For 1977 you write that there will be 55 BMM/workers in the UMN and the annual grant will be Rps 183.600,-. My questions is how it can be that for 17 more workers only Rps 1.200 are paid. I would be grateful to learn the reason for this.

2. The ICCU Church, Tokyo, had no workers in 1976 but paid Rps 3.800. In 1977 they will have no workers and you write a minus income of Rps 4.800,-. Why?

I would be grateful to hear from you soon,

sincerely yours,

D. Friederici
Dorothea H. Friederici

, den 12.8.1976

Zur Ablage
Aktenplan-Nr. 224
Datum 12.8.76
Handzeichen P.

Frau
Anita Malbaum
Am Spielplatz 2

3371 Mechtshausen

frie/P

Liebe Anita,

Vielen Dank für Deine ausführlichen Briefe vom 4.8.. Ich wünsche Euch, daß Ihr all diese Sorgen gut übersteht.

50 Thailis haben wir im letzten Jahr bekommen und die sind noch nicht bezahlt. Das Geld also schicke ich Dir auf Dein Konto bei der Raiffeisenbank (50 x 3,- = DM 150,-). Ich glaube, dann haben wir keine Schulden mehr, solltest Du anderer Meinung sein, lass mich's bitte wissen.

Wenn Du je in Berlin sein solltest, hoffe ich sehr, Dich zu sehen. Du weißt ja die Wohnung ist groß, und ich habe Platz für Gäste.

Morgen ist mein letzter Arbeitstag vor dem Urlaub, Mitte September hoffe ich wieder hier zu sein. Sei bis dahin sehr herzlich begrüßt von

Deiner

Dorothea H. Friederici
(Dorothea H. Friederici)

Ø Frau Meudt

4.8.76

Liebe Dorothea!

Stell Dir vor wir haben Lilly noch ganz kurz
im Zürich gesehen. Das war schön!

Gerne schicke ich Dir noch Theilis. Doch wegen
der anderen Theilis bin ich immer noch
durcheinander. Vereinfache wenn ich stürme,
so wie der Schweizer sagt! Heisst Du auch
die Theilis (50 Stück) die ich Dir im letzten
Jahr im September schickte? Und dann
meine ich, jemand hätte Dir welche im Mai
geschickt? Ich werde noch einmal bei
Isidor nachfragen, mein Gedächtnis hat gelitten
nach Juni! D.h. ich habe auch die Unter-
lagen nicht!

Überweisen kannst Du das Geld an:

Reifeisenbank

Sieser eG BLZ 250.692.74

Anta Naibaum Kto. 21307

Geht es Dir gut?

Lass Dich lieb grüßen

Deine Anita

Esther schrieb diesen Brief an ihre Freunde.

LETZTER DORFBERICHT

Der folgende Brief berichtet über unsere letzte Dorfzeit. Ich hatte ihn geschrieben, um mit ihm vielen unter Euch für Eure Gaben, Gebete und Briefe zu danken. Im Mai jedoch war ich einige Wochen krank und im Juni habe ich keine Briefe mehr geschrieben. Da dieser Brief einen Einblick in unsere letzte gemeinsame Zeit mit den Jirel gibt, möchte ich ihn mit Euch allen teilen:

Jiri, 1. Mai 1976 "Anita und ich haben kürzlich über die jetzige Dorfzeit ausgetauscht und dabei bemerkt, dass dies die erste ist, wo die Jirelleute von unserer Arbeit "direkt" profitieren. Bis jetzt haben die meisten uns immer nur mit Büchern und Papier arbeiten gesehen und haben sich gewundert, was wir den ganzen Tag im Haus drin tun würden. Sie haben zwar von uns Medizin geholt und sind mit andern Problemen gekommen. Manche haben durch das Handarbeitsprojekt mit uns zu tun gehabt. Aber jetzt zum ersten Mal sind die Bemühungen unserer Sprach- und Uebersetzungsarbeit für die Leute da.

Durch die Lesebücher konnten wir die erste Gruppe von Frauen unterrichten. Sie finden das Lernen eine schöne Abwechslung zu den Feldarbeiten und zum Küehüten. Und wenn man zu den "Studierenden" gehört, steigt auch das Ansehen. Eine Mutter war schon in Sorge, dass sie für ihre Tochter dann keinen passenden Mann mehr finde unter ihresgleichen, sie brenne sicher mit einem Lehrer durch.

Durch die Büchlein mit den Geschichten in Jirel, die unsere Sprachhelfer geschrieben haben, lernte eine erste Gruppe von Männern besser Lesen und Schreiben. Einer davon sagte, er werde sein ganzes Leben lang nie vergessen, dass er Hilfe bekam, um so zu lesen, dass er es auch verstehen könne. Und was er über Gott gehört und gelesen habe, werde er auch immer im Herzen behalten. Ein anderer meinte, wir sollten unseren "Grossen Mann" (Feldleiter) fragen, ob wir nicht statt nur drei Monate deren sechs im Dorf bleiben könnten. Dann könnte er und andere noch besser Lesen und Schreiben lernen und sie könnten auch mehr über Gott lernen.

Wir konnten auch das erste gedruckte Büchlein mit Gottes Wort - einige Geschichten aus Markus - diesmal ins Dorf nehmen. Verschiedene Leute haben es mit Interesse gelesen und möchten noch mehr wissen.

Mit dem Ueberprüfen des Markusevangeliums mit dem Priester ist es auch das erste Mal, dass wir so viel übersetztes Material mit Leuten im Dorf durchgehen und nicht nur mit unseren Sprachhelfern. Der Priester zeigt ein erstaunliches Verständnis von dem, was er liest. Solche Einsicht kann er nur durch Gottes Geist selber haben.

Ja, Gottes Geist ist am Wirken. Und sein Wort wird sicher nicht leer zurückkommen. Doch die Auseinandersetzung bleibt nicht aus, wenn Gottes Welt sich hier ausbreiten will. Der Feind hat besonders den Hang unseres Helfers zum Trinken dazu gebraucht, dass wir diesmal Mühe hatten, mit ihm zu arbeiten. Wenn er getrunken hat, kann er sich am nächsten Tag schlecht konzentrieren und ist immer fast am Einschlafen.

Auch ausserlich ist es uns gut gegangen in diesen drei Monaten im Dorf. Die Leute haben uns für fast jeden Tag frisches Gemüse gebracht, oft vom Wald oder von der Viehweide. Auch unser Eiervorrat ging nie zu Ende. Und wir blieben gesund, trotzdem in dieser Zeit zuerst eine Grippewelle kam und darnach eine Masernepidemie. Nur unsere Schreibtischarbeit kam etwas zu kurz bei dieser vielen Krankenarbeit, die wir hatten."

24. Juli 1976

Liebe Freunde,

manche unter Euch haben inzwischen gehört, dass uns anfangs Juni die Regierung mitteilte, dass unser Vertrag nicht erneuert werde und somit unser Projekt bis Ende August abgeschlossen sein sollte. Und manche wissen auch, dass wir beide nicht mehr in Nepal sind, weil wir und ein anderes Team das Land noch schneller - nämlich innerhalb von zwei Wochen - verlassen mussten.

Diese Nachricht kam überraschend für uns. Aber nicht so für Gott. Ihn trifft nichts unvorbereitet. Er hatte auch uns schon vorbereitet ohne unser Wissen. Durch sein Vorbereiten ist es deshalb möglich, dass in diesen Wochen übersetztes Wort Gottes in rund 20 Sprachen des Landes gedruckt werden kann.

In den zwei Wochen, die uns blieben bis zu unserer Abreise, konnten auch wir nebst all dem, was es zu ordnen gibt bei einem solchen Wechsel, das Markusevangelium und die Schöpfungsgeschichte bis Abraham in Jirel drucken. So bleibt Gott in seinem Wort bei den Jirelleuten, auch wenn wir selber nicht bleiben können.

Es fiel uns schwer, die Jirel und unsere Arbeit so zu verlassen. Menschlich gesehen ist alles unfertig. Doch Jesus sagt in Joh. 12,24: "Wenn das Weizenkorn nicht in die Erde fällt und erstirbt, bleibt es allein; wenn es aber erstirbt, trägt es viel Frucht." So wollen wir glauben, dass er gerade durch dieses unser "Sterben" bei den Jirel zu seinem Ziel kommt.

Wir danken Euch herzlich für alles Beten für uns. Gott hat uns in diesem Erleben immer wieder alles, was wir nötig hatten, gegeben. Bitte vergesst unseren Sprachhelfer Padam und seine Familie nicht in der Fürbitte.

Wir wissen noch nicht, was unsere neue Aufgabe sein wird. Doch für die nächsten Monate haben wir noch Arbeit. Wegen unserer schnellen Abreise konnten wir nicht alles, was wir übersetzt hatten, drucken lassen. (Den Brief an die Kolosser und die Geschichten von Abraham bis Joseph.) Diese Manuskripte werden wir in den nächsten Wochen überarbeiten. Im Dezember werden wir in Süd-Indien, wo unser früherer Sprachhelfer Olak jetzt studiert, mit ihm alles überprüfen. Und so können auch diese Teile von Gottes Wort dann gedruckt und den Jirel gegeben werden.

Von Mitte August bis Ende September wird Esther einen Griechischkurs besuchen.

Wir freuen uns, dass wir im Herbst anfangen können Euch zu besuchen und Euch von dem, was Gott getan hat, zu erzählen.

Anita plant im September Reisedienst im Raum Hamburg und Lübeck und im Oktober in Westfalen und im Rheinland.

Esther ist im November frei für Besuche in der Schweiz.

Im Oktober und November wollen wir gemeinsam Reisedienst tun, damit viele von Euch uns beide kennenlernen können.

Weiteren Reisedienst planen wir anfangs 1977 nach unserem Indienaufenthalt.

Unsere Adressen:

~~Anita Maibaum
Am Spielplatz 2
3371 Mechtshausen~~

Esther Strahm
Bachtelstr. 101
8400 Winterthur
Tel. 052 25 10 67

Wir grüssen herzlich

Eure Esther Strahm
und Anita Maibaum

Büro Deutschland: Wycliff Bibelübersetzer, 5909 Burbach-Holzhausen

Büro Schweiz: Wycliff Bibelübersetzer, Postfach 36,
3510 Konolfingen.

10th August 1976

Registered
Mr.
Prakash Rai
P.B. NO. 850
Kathmandu
NEPAL

Zur Ablage
Aktienplan-Nr. 224
Datum 10.8.76
Handzeichen D. Fri

frie/P

Dear Prakash,

thank you very much for your letter of July 28th. It was very good to hear from you and I am very happy, that you are not angry with me. I do hope that we will meet again and than will have the chance of a meal good talk.

I have asked our officer to send DM 2.000,- to the UMN for Padma Sadan. I do not know how long such money-transfer takes. But you should know that in about September this money will come. I suppose it should be somewhat near Rs.10.000,-.

A group of 25 friends of the Gossner Mission will be visiting Kathmandu from October 25th to 29th. They will be staying at the Crystall-Hotel. I think it would be very good, if they could meet you and your family as well as see Padma Sadan. So I wonder if you kindly could contact them. The group leader will be Sister Ilse Martin, a lady who worked and lived in India for more than 20 years.

I also will ask Martha Mukhia and Robert Karthak to meet the group. Their programme says:

25. arriving Kathmandu by RA 206 afternoon free
26. Visit UMN-HQ, picknick lunch in the garden, visit Shanta Bhawan
27. Go by bus to Bhodenath and Pashupatinath
visit Mahendra Bhawan School afternoon free
or visit to church
28. free day
or go to Bhaktapur
or go to a village near Kathmandu
according to own choise.

On 29th they leave for Ranchi where they will be guests of the Evangelical Lutheran Gossner Church.

I would appreciate very much if you could try to meet these friends and tell them about your work etc. It is important that they meet Nepali Christians.

This much for now. My greetings to you four. God bless you all!

Yours, in Him

D. Fri
(Dorothea H. Friederici)

P.B. NO. 850
Kathmandu
Nepal

28 Jul. 1976

Dear Dorothea,

Thank you for your letter which we received on 27 Jul. We knew you were busy at that time. So please don't feel bad about it.

Padma is fine. There are boys especially college students coming to the games room every day. It is about the same as before.

Spiveys came back in Jan. and are at Thapathali. Paul often comes to games room. Norma and Mona left on 31 Mar. for home. At present we are the only ones in Padma Sadan. In Aug. language students are coming to UMN. A family from among them may move in at Padma Sadan.

UMN does not help financially. But helps in keeping bank account for Padma Sadan. All gifts come to UMN and deposited in the bank. I usually get information from the accountant of such gifts.

We thank you for your kind financial offer. Next time I'll send you a proper Padma Sadan report.

We are all fine and happy. Sima is in St. Mary's school in class I. She is happy there. Udaya is in pre-primary school.

Hopefully he will join St. Xavier school next year. Kusum and I are well and happy.

Now about me and my family's life -

It is since early part of 1975 we've attended very few meetings. As far as myself and my family is concerned it is His will we are obeying. We don't want to go astray from His eternal plan. And we don't want to disobey His Word. It has not been very easy all the time, yet we have His grace more than sufficient in all circumstances.

The Lord knows our capacity and has given us the right amount of responsibilities. I would not want to put my hand in too many things which I won't be able to do faithfully and completely.

I feel, I spent too many years without much serious thinking. But now on we mean business with our Lord. Every business session with the Lord has been refreshing.

I think it will give you some idea about my position. But if you have any questions about Padma Sadan and myself I'll be happy to answer.

With our love and regards.

Sincerely,

Prakash, Kusum, Sima,
Udaya.

हवाई पत्र
AEROGRAMME

EINGEGANGEN

- 3. AUG 1976

Erlodigt

MS. DOROTHEA H. FRIEDERICI

1000 BERLIN 41

HANDJERYSTRASSE 19/20

GERMANY.



पहिलो मोड

तेशो मोड

दुस्रो मोड

पठाउनेको नाम र ठेगाना ।

P. C. Rai

P. B. 880

Kathmandu

यस पत्रभित्र केही खासिएमा साधारण डाँकबाट चलान गरिनेछ ।

July 30. 1976
frie/sz

United Mission to Nepal
P.O.Box 126

Kathmandu

Nepal

Zur Ablage
Aktenplan-Nr. 221
Datum 9.8.76
Handzeichen <i>D. Friederici</i>

Dear friends,

this is just to inform you that we have transferred DM 3.000,--
to you as our annual grant 1976. We would appreciate if you
could inform us after receipt of this money how much this is
in Nepali Rupies.

Sincerely yours,

D. Friederici
Dorothea H. Friederici

December 29, 1975
frie/sz

To
United Mission To Nepal
Post Box 126

K a t h m a n d u / Nepal

Zur Ablage	
Aktenplan-Nr.	224
Datum	2.1.76
Handzeichen	D. H. Friederici

Dear friends,

to-day we send DM 4.500,-- to you. This should be for:

UMN General Budget	DM 1.000,--
Mahendra Bhawan Girls High School	" 1.500,--
Scholarship Committee	" 2.000,--.
NCF	500,--

Please transfer the money accordingly.

With very many greetings for a good 1976 and praying for God's blessings on you, I am,

yours,

D. H. Friederici
Dorothea H. Friederici

Frau Friederici, mit der Bitte um Kenntnisnahme

GOSSNER MISSION

Deutscher Evangelischer
Missions-Rat

2000 Hamburg 13
Mittelweg 143

22.12.1975
1 Berlin 41 (Friedenau)
Handjerystraße 19-20
Fernsprecher: 0311 · 851 30 61 · 851 69 33
Postscheckkonto: Berlin West 520 50 · 100
Bankkonto: Berliner Bank, Kto. XXXXX
0407480700

Sehr geehrter Herr Bannach !

Wir bitten höflichst um Überweisung von 4.500,00 DM an die United Mission to Nepal, auf das Konto bei der Nepal Bank Ltd., New Road, Kathmandu, mit dem Vermerk: 1.000,00 DM General Budget, 1.500,00 DM Mahendra Bhawan School und 2.000,00 DM für Scholarship Committee.

Den genannten Betrag haben wir mit gleicher Post an Sie überwiesen.

Mit freundlichen Grüßen

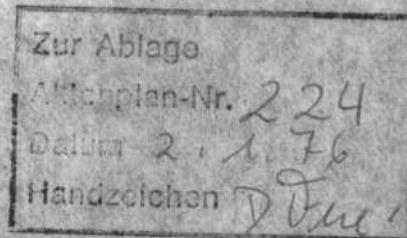
im Auftrag

Helt.

December 29, 1975
frie/sz

To
United Mission to Nepal
P.O.Box 126

Kathmandu / Nepal



Dear friends,

this is an answer on your letter of December 8th, concerning "Per Capita Worker Grants in the UMN". We agree to this new regulation and we have already increased our grant for 1976. It seems to be quite a high amount but nevertheless we are willing to pay the newly suggested Rps 7.200,--.

Hoping that you will have a very happy 1976 and looking forward to meet you all next springtime, I remain,

yours,

Dorothea H. Friederici



THE UNITED MISSION TO NEPAL

President: Mr. M. Roemmele
Executive Secretary: Mr. F. Wilcox
Personnel Secretary: Mr. A. Voreland
Treasurer: Mr. R. Havens

Telephone: 12179
14580

Telegrams: UMNEPAL

POST BOX NO. 126

1/29 THAPATHALI

KATHMANDU, NEPAL.

8th December, 1975

To Executive Secretaries / Asia
Secretaries of UMN member bodies.

Subject: Per Capita Worker Grants in the UMN

Dear Colleagues in Mission,

I have been asked by our UMN Executive Committee to write to all of you about the increasing financial pressure being brought to bear upon the programs and projects of the United Mission to Nepal, due to increasing involvement and expansion of these programs in the planning and on-going life of the nation, and increasing costs of living which tend to drive salary budgets upward annually.

Our Executive Committee, in its meeting just a month ago, gave careful and thoughtful consideration to a report from its Finance Committee regarding the increasing pressure being felt by the general operating budget of the UMN due to rising expenses all across the country. Our plans and budgets indicated that, due to salary increases and increased costs of materials, drugs, equipment, etc., the programs and projects of the UMN would have to present a deficit budget of Rs.235,489. The Finance Committee recommended that this deficit be met from General Fund balances, which at this time are quite generous, due to more favourable financial conditions and circumstances in the past four or five years. However, Nepal is suffering from the same inflationary spiral in costs of living prices, salaries, etc. which has afflicted the rest of the world, and it would be folly to feel that we, in some way or another, as a part of life and service in Nepal, could escape the pressures being felt by other agencies, as well as by government institutions. If we were to continue deficit financing for the next three or four years out of General Fund balances, these balances might possibly support our deficit budgets through 1976 and 1977 only. For that reason, the Executive Committee felt that we must begin to take this matter of increasing costs very seriously, and plan forward across the next three to five years.

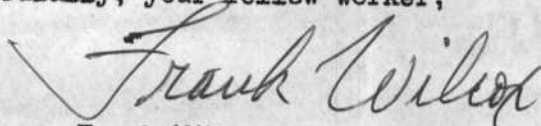
Therefore, the Executive Committee, after careful consideration, has suggested that it may be necessary for the United Mission to Nepal, through its Board of Directors, to recommend an increase in per capita worker grants from the present Rs.4,800. per person per annum to Rs.7,200. per person per annum, beginning in 1978. Rs.7,200., at the present rate of exchange for the US dollar (equal in Nepali rupees to Rs.12.45), amounts to about \$600. Member bodies and their representatives should be aware of the fact that the UMN per capita worker grant has remained the same for nearly nine years, namely at the rate of Rs.4,800. Rates of exchange have been altered several times by government order in that nine year period, and consequently member bodies have paid about the same amount, even though the rates of exchange may have varied from one period to another. In fact, the figure Rs.4,800., coupled with varying and changing rates of exchange of the Nepali rupee, have made it possible for member bodies with currencies geared to the US dollar to more or less maintain the same rate of contribution in per capita worker grants over the past ten or twelve years. Therefore the Executive Committee did

not feel it was too early or inappropriate to ask all member bodies to give serious consideration to the possible need for an increase in per capita worker grant to Rs.7,200. in 1978.

Therefore I would like to ask you to consider thoughtfully and prayerfully what your member body may be able to do to meet this need for increased funding of the general operating budget of the UMN from 1978 onwards. Could you respond to my letter as soon as possible, with your reactions and your comments about this very possible request for increase in the per capita worker grant. If your comments could reach me early in 1976, it would help to form the basis of a statement and report from the Treasurer to be prepared for Finance and Executive Committees and the Board of Directors meeting, the first week in April, 1976.

Thanking you for your constant interest, strong support and partnership in mission in Nepal, and with a wish for a truly happy Advent and Christmas season, I remain

Cordially, your fellow worker,



Frank Wilcox
Executive Secretary

cc: Members of UMN Board of Directors

THE UNITED MISSION TO NEPAL



Telephone: 12179
14580

Telegrams: UMNEPAL

POST BOX NO. 126

1/29 THAPATHALI

KATHMANDU, NEPAL.

President: Rev. G. Ruff
Executive Secretary: Mr. F. Wilcox
Personnel Secretary: Mr. A. Voreland
Treasurer: Mr. R. Havens

22nd April, 1975.

Miss Dorothea Friederici,
Gossner Mission,
1 Berlin 41,
Handjerystrasse 19 - 20,
West Germany.

Zur Ablage

Aktenplan-Nr. 22/4

Datum 15.5.75

Handzeichen D. Havens



Dear Dorothea,

Today we are mailing to the German Missionary Council of Hamburg two official receipts which will acknowledge receipt of gifts from the Gossner Mission. The first represents the proceeds of DM 2,650, which realised Rs 11,342. This amount was credited, as you requested, to the Mahendra Bhawan Girls' High School and the Scholarship Committee. The second covered the gift of DM 18,000, which realised Rs 80,460. This will be credited to the projects, as you requested, covering the Scholarship Committee, Padma Sadan, N.C.F. and the general budget of UMN.

We certainly appreciate so much the interest expressed by the Gossner Mission and their concern for the work in Nepal in this financial way.

A couple of weeks ago I was able to visit with Ellen Muxfeldt at Amp Pipal and had a delightful visit with her; and tonight, if we are not rained out, we plan on travelling to visit Saanogoan and see some of the work done by Monika Schutzka. Both these young ladies add materially to the efforts of the UMN to be a christian witness in this country among the people whom they both seem to respect and accept so well.

There will be no problem in recording your gift as '75 allocation since we now record and report in a new category "special gifts."

Again thanking you so much for these gifts and trusting you might be able to visit with us again in the future,

I am, sincerely yours,

Ray

Ray H. Havens
Treasurer

P.S. Had a delightful visit with Monika last night.

हवाई पत्र
AEROGRAMME



Miss Dorothea Friederici,
Gossner Mission,
1 Berlin 41,
Handjerystrasse 19-20,
WEST GERMANY.

पठाउनेको नाम र ठेगाना :

Ray H. Havens,
U. M. M.,
P.O. Box 126,
1/29, Thapathali,
Kathmandu,
Nepal.

यस पत्रभित्र केही खासिएमा साधारण डाकबाट चलान गरिनेछ ।

पत्र गुप्त
गोपनीय
CS - 11



पतिलो कोट

पतिलो कोट

Zur Ablage
Aktenplan-Nr. 2024
datum 11.2.75
Landzeichen *PD*

February 11, 1975
frie/sz

The United Mission to Nepal
Attn. Mr. R. H a v e n s
Treasurer
Post Box 126

Registered !

K a t h m a n d u / Nepal

Dear Ray,

I am happy to tell you that by end of the last year Gossner Mission was richer than expected and so we were able to send some money to UMN. You will receive DM 18.000,-- shortly. We ask you to take this money for the following accounts:

1.	General budget UMN	DM	10.000,--
2.	Scholarship committee	"	4.000,--
3.	Padma Sadan	"	2.000,--
4.	for NCF	"	2.000,--
		DM	18.000,--
		=====	

We hope that it is not too difficult for you to forward the said money to NVF.

This is not the 1975 allotment but probably you would have to book it for 1975 but you should know that the 1975 money will be coming a little later.

Greetings to you and all friends,

yours,

PD

Dorothea H. Friederici

cc: Miss Kehrberg, Kathmandu
Mrs. Meudt