

GOSSNER EVANGELICAL – LUTHERAN CHURCH IN CHOTANAGPUR AND ASSAM

GELC ARCHIVE

Call Number: **GELC-A _ 001 _ 1098**

Classification:

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Title

MATTER RELATED TO ACCOUNTS (BUDGET 94-95)

Volume:

Running from year: 1994

till year: 1995

Content:

- **Board of Properties _ Budget for the year 94-95**
- **Note of recommendation by the Sub-committee**
- **Letter to Rev.H.F.E.Barutta on 07.12.72**
- **KSS meeting dt.16-21 Oct.1980**

PRAMUKH ADHYAKSH

TEL. 311513
K.S.S. OFFICE
G. E. L. CHURCH
RANCHI

Ref. No.....

Date.....

Matters related to
Ac counts

1972-80

Budget
(1994-95)

Board of Properties - G.E.L.Church - Budget for the year 1994-1995.

Expenditure.	Actual expense - April-31.1.94.	Expenditure for the year 1994-1995.
1. Salari & Allce.	1,07,240.00	1,44,240.00
2. P.F. M/C.	7,542.00	10,000.00
3. Pen. M/C	3,771.00	5,000.00
4. Hospitality	6,440.29	10,000.00
5. Postages	6,531.75	7,000.00
6. Stationary	10,068.01	12,000.00
7. Travel Expenses	10,068.38	12,000.00
8. Legal Expenses	1,03,780.00	1,26,000.00
9. Sundry Expenses	41,414.88	45,000.00
10. Equipment Purchase/ Repair.	20,001.08	22,000.00
11. Jeep Expenses	4,507.80	5,000.00
12. Car Expenses	2,102.25	4,000.00
13. Conference & Committ- ee.	441.50	10,000.00
14. Donation	2,370.00	15,000.00 <i>130000.00</i>
15. Contribution	69,000.00	150,000.00
16. M.A. Khan	82,000.00	-
17. Building Mtce.	34,000.00	1,07,000.00
18. Electric Charge	7,236.30	12,000.00
19. Contingent Maxdoor	2,630.00	5,000.00
20. Building Repair.	9,826.86	12,000.00
21. Audit Fee	3,500.00	3,500.00
22. Bank charges	149.00	200.00
23. Loan Fund PF A/c	10,000.00	5000.00
24. Municipal Tax	33,329.32	1,27,000.00
25. Loans & Adv.	41,400.00	40,000.00
26. Medical M/S	-	350.00
	<u>6,20,217.09</u>	<u>8,84,290.00</u>

Rev. Sanga
(Rev. J. Sanga)
Head Accountant,
K.S.S. Office,
G.E.L. Church, Ranchi.

(06.103/-)
payable to M.A. Khan
1,47,140/-

BOARD OF PROPERTIES G.E.L.C- BUDGET FOR THE YEAR 1994-1995

INCOME	APRIL '93-JAN '94		BUDGET FOR 1994-1995
	Actual received 1993-1994		
01. House Rent -	38509.00	-House Rent	114922.50
02. Ground Rent -	107534.00	-Ground Rent -	168422.50
03. Shopping Complex Rent.	300343.50	-Shopping Com.Rent	335000.00
04. 50% Municipal Tax	26893.84	-50% Municipal Tax	62300.00
05. Shopping Complex Exten. Rent.	10772.00	-Shopping Comp.Ext. Rent	22000.00
06. Miscellanius -	2700.00	-Miscellanius.	3115.00
07. Contribution 50% from Anchals.	25500.00	- Contrinution 50% from Anchals	153530.00
08. Shop Rent	19540.00	- Shop Rent -	25000.00
09. Loans & Advnce	---	---	---
	531792.34		884290.00

(REV. J. SANGA)
HEAD ACCOUNTANT
G.E.L.CHURCH. KSS.RANCHI.

(Rev. J. Sanga)
Head Accountant,
K.S.S. Office,
G.E.L. Church, Ranchi.

BOARD OF PROPERTIES (G.E.L. CHURCH)

Income 1992/93	Amount	Income	Budget for 1993-1994
01. Ground Rent	1,24,904.00	Ground Rent	1,42,700.00
02. Shop Rent	29,008.00	Shop Rent	40,000.00
03. House Rent	45,494.00	House Rent	1,00,000.00
04. Shoping Complex	2,94,340.65	Shoping Complex	3,34,000.00
05. Shoping Complex Ext. Rent	9,749.10	Shoping Complex Ext. Rent	22,000.00
06. Donation	1,17,100.00	Miscellaneous	1,606.00
07. Other Adv. and Loan Refund	1,65,907.45	Donation	1,20,000.00
08. Construction Adv.	10,000.00	Miscellaneous	1,000.00
09. PF O/C.	3,825.00	P.F. O/C.	8,538.00
10. Pen. O/C.	1,912.75	Pension O/C.	4,269.00
11. Medical O/C.	90.00	Medical O/C	100.00
12. Travel Exp.	13,899.00	Sundry	500.00
13. Sundry	250.00	Tank Rent	1,000.00
14. BEL Audit Fee	1,500.00	Contribution 50%	
15. Loan Pan. Fund	60,000.00	from Anchals	3,50,000.00
16. Tank Rent	1,000.00	50% Municipal tax	
17. Loan Refund <i>P.F.</i>	87,140.00	from Tenant	24,300.00
18. Miscellaneous	600.00		
9,66,719.20		11,50,013.00	

BOARD OF PROPERTIES (G.E.L.CHURCH)

Expenditure 1992/93	Amount 92/93	Expenditure	1993/94
01. Other advance & staff loan	132324.75	01. Salary	122106.00
02. Construction adv. & Rent payment	105000.00	02. PF. M/C.	8538.00
03. P.F. O/C	3825.00	03. Pension O/C.	4269.00
04. Pen. O/C	1912.75	04. Medical M/C.	100.00
05. Medical O/C	90.00	05. Travel Expense	50000.00
06. Staff salary	84165.50	06. Stationry	20000.00
07. P.F. M/C	3825.00	07. Postages	2000.00
08. Pen. M/C	1912.75	08. Electric charge	12000.00
09. Medical	90.00	09. Repair Equipment	7000.00
10. Travel Expense	43612.86	10. Hospitality	25000.00
11. Stationry	11867.56	11. Sundry	80000.00
12. Postages	1303.00	12. Legal Expense	100000.00
13. Electricity charge	7900.02	13. Prop. repairs	70000.00
14. Repair Equipment	6556.50	14. Municipality tax	180000.00
15. Hospitality	4778.83	15. Contingent Maz.	4000.00
16. Sundry	56910.96	16. Audit fee	3000.00
17. Hospitality	81100.00	17. Building repairs	12000.00
18. Prop. Repair	68891.24	18. Jeep repairs	20000.00
19. Municipality tax	177715.03	19. Court Expense	40000.00
20. Contingent Mazdoor	3933.66	20.	
21. Audit fee	10500.00	21. Staff Loans	20000.00
22. Building repair	11536.50	22. Loans refund	120000.00
23. Jeep Exp.	2241.82	23. Charitable purpose	100000.00
24. Court Exp.	39828.00	24. Contribution to G.E.L.C.	150000.00
25. Loan refund PF fund	10000.00		
26. Bank charges	15.00		
27. Contribution to G.E.L.C.	93030.00		
28. Confrence and Committee	264.00		
29. Car Expense	1377.91		
30. Miscellaneous	25.00		
31. Legal Expense	87100.00		
	1053643.14		1150013.00

S/d- (Rev.S.K.Jojo)
Treasurer

M.S.S. Church in Ghetanagpur & Assam K.S.S. (Central Office)

Budget 1994 - 1995

Sl. No.	Particulars.	Budget 93-94.	Actuals 93-94 upto 31.1.94.	Budget. 1994-95.	Remarks.
INCOME.					
					10% Family.
1)	Atampalan Dan	5,46,700.00	1,77,542.65	5,52,730.00	55,273 Families.
2)	Cont. by GELC PF towards Cashier Salary.	-	24,555.00	26,209.00	
3)	Cont. by GELC Pen. Fund towards Asst. Acctt. Salary.	-	18,276.00	20,276.00	
4)	Cont. by GELC Pen. Fund towards UDC salary.	-	-	13,000.00	
5)	Cont. by Hd. Qr. Con. towards Pra. Adh. Salary.	5,000.00	-	5,000.00	One month for 94-95.
6)	Cont. by BEL for Deptl. Expences.	-	-	15,000.00	
7)	Cont. by Bd. of Properties towards KSS staff salary.	1,50,000.00	69,000.00	1,50,000.00	-165,000/-
8)	Theological Edu.	-	500.00	0,000.00	
Sub Total 1 to 8.		7,01,700.00	2,89,873.65	7,82,215.00	7,82,215.00
9)	(a) MISC. Receipt.	-	28,678.57	29,200.00	
	(b) Special. Donation.	-	3,170.00	4,000.00	
	PUBLICATION OF RELIGIOUS BOOKS & LIT.	-			1200 Bks. per month @ 2.50 each bk.
10)	Gharbandhu Subs.	40,000.00	11,736.00	36,000.00	
11)	Sale proceeds of Punjika.	88,000.00	88,341.00	1,10,000.00	
Sub Total 10 to 11.		8,29,700.00	4,22,099.22	9,61,415.00	
12)	Pastors help Pastors GM Grant.	-	6,46,523.00	-	
13)	F.D.R. Int.	-	5,316.00	-	
Sub Total.		8,29,700.00	10,73,938.22	9,61,415.00	

10,96,416.50
95592.00
51650

12,08,938.22 135,000.00
Rev. Banga

Head Accountant,
K.S.S. Office, G.L.G.

September 1954 - 1955

Particulars Budget 23-54 Actuals 23-54 Budget 24-55 Actuals 24-55

10% Family

1) Accommodation	5,46,700.00	1,77,542.55	5,52,730.00	55,234.55
2) Cont. by GLE	24,555.00		25,209.00	
3) Cont. by GLE	18,375.00		20,375.00	
4) Cont. by GLE	13,000.00		13,000.00	
5) Cont. by H.O. or C.A.	5,000.00		5,000.00	
6) Cont. by Bel. for	15,000.00		15,000.00	
7) Cont. by B.S. of pro-	1,50,000.00	1,50,000.00	1,50,000.00	16,500.00
8) Theological Education	2,000.00		2,000.00	

Sub Total 1 7,61,700.00 1,89,573.55 7,62,415.00 7,84,234.55

9) (a) Misc.	29,200.00		29,200.00	
10) (b) Special	3,370.00		4,000.00	
11) Sale proceeds	88,000.00		1,10,000.00	
12) Pastors help	6,46,523.00			
13) F.D.M. Int.	5,315.00			
Sub Total 2	8,29,700.00	10,73,938.55	9,61,415.00	

Grand Total 15,91,400.00 12,63,512.10 17,23,830.00 17,45,649.05

G.E.L. Church in Chotanagpur & Assam, KSS (Central Office).

BUDGET 1994-95.

Sl. No.	Particulars.	Budget 93-94.	Actuals 93-94 Upto 31.1.94.	Budget. 94-95	Remarks.
<u>1. EXPENDITURE.</u>					
1.	Staff salary & allowance.	1,53,840.00	2,17,695.00	2,70,420.00	
2.	Staff benefit PF/Fnd.	9,100.00	14,721.00	15,600.00	
3.	Staff Benefit Pen/Fnd.	11,150.00	7,360.50	7,800.00	6,900.00
4.	Staff Medical benefit.	100.00	1,100.00	400.00	
5.	Travel expenses.	15,000.00	57,364.68	75,800.00	
6.	Vehicle Mtc. (Car/Jeep)	30,000.00	64,301.33	90,200.00	7,700.00
7.	New Bhandari car			200,000.00	
		2,12,190.00	3,61,842.51	4,59,720.00	200.00
<u>OTHER OFFICE EXPENSES.</u>					
9.	Postage/Telegram etc.	3,000.00	7,546.00	11,900.00	
9.	Stationary/Printing.	5,000.00	16,414.87	28,400.00	
10.	Contingencies	1,800.00	2,830.00	30,000.00	
10.	Electric Charges	2,000.00	2,299.00	15,000.00	
11.	Repairing Equipment.	-	11,559.83	51,200.00	110,000.00
		2,22,670.00	3,95,492.21	6,36,220.00	7,19,900.00
<u>MISCELLENEOUS.</u>					
12.	Bank Charges	250.00	281.00	1,000.00	719,900.00
13.	Audit Fee	2,000.00	2,500.00	5,000.00	
14.	Hospitality	6,000.00	21,690.00	34,000.00	
15.	Sundry Expndr.	30,000.00	11,218.00	25,000.00	
16.	Committee Conf.	25,000.00	10,978.00	55,145.00	
17.	Legal Expenses.	5,000.00	-	35,000.00	
18.	Fund Raising	6,000.00	1,880.00	17,100.00	
19.	Membership Subs.	35,000.00	13,490.00	20,000.00	
20.	Gharbandhu Printing/Despatch.	41,000.00	26,217.04	33,500.00	
21.	Panjika Printing.	40,000.00	51,210.46	65,000.00	
22.	Donation. Gift	-	5,601.00	18,450.00	
23.	Pastors help Pastors	-	4,55,389.89	-	
	Sub Total 16+ 23.	4,07,920.00	9,95,747.76	9,61,415.00	

Miscellaneous of
exchange rate 130,000.00

9,55,900.00
Rev. Hanga
Head Accountant,
K.S.S. Office,
G.E.L. Church, Ranchi.

G.E.L. Church in Chotanagpur & Assam, K.S.S. Office - Staff Salary.
(Budget 1994-1995)

S1. No.	Name of Employee.	Salary.	Allce.	P/F 10%	Pension 5%	Medical Fund.
1.	Rev.C.S.R.Topno, Pramukh Adhyaksh.	32,640/-	26,700/-	3,264/-	1,632/-	50/-
2.	Mr.J.S. Topno, Secretary.	-	6,000/-	-	-	-
3.	Rev. S.K. Jojo, Treasurer.	-	6,000/-	-	-	-
4.	Mr. M.P. Kongari, Education Officer.	-	6,000/-	-	-	-
5.	Mr. Martin Tirkey, Associate Office Supdt.	-	15,600/-	-	-	-
6.	Rev. J. Sanga, Head Acctt.	21,120/-	2,400/-	2,112/-	1,056/-	50/-
7.	Miss.A. Tirkey, Casher.	21,660/-	1,200/-	2,166/-	1,083/-	50/-
8.	Mr. S. Surin, Asstt. Acctt.	15,480/-	1,200/-	1,548/-	774/-	50/-
9.	Rev.S.M. Topno, Promotor, Gharban- dhu.	19,980/-	1,200/-	1,998/-	999/-	50/-
10.	Mr. Omegas Minz, U.D.C.	17,100/-	1,200/-	1,710/-	855/-	50/-
11.	Mr. Daud Aind, Peon.	14,880/-	600/-	1,488/-	744/-	50/-
12.	Mr. A.L.Tiliming, Driver.	13,140/-	600/-	1,314/-	657/-	50/-
13.	Mr. Sushil Hemrom, Contin- gent Mazdoor.	-	9,720/-	-	-	-
GRAND TOTAL ..		1,56,000/-	78,420/-	15,600/-	7,800/-	400/-

for 

Head Accountant,
K.S.S. Office, G.E.L.C.,
Ranchi.

G.E.L. Church in Chotanagpur & Assam, K.S.S. Office, -Staff Salary.

(Actual Budget 1993-94)

S1. No.	Name of Employees.	Salary.	Allce.	PF 10%	Pension 5%.	Medical.
1.	Rev.C.S.R.Topno, Pramukh Adhyaksh. 1.4.93 to 31.3.94.	30,855/-	28,485/-	3,085/50	1,542/75	50/-
2.	Mr. J.S.Topno, Secretary.	-	6,000/-	-	-	-
3.	Rev. S.K. Jojo, Treasurer.	-	6,000/-	-	-	-
4.	Mr. M.P. Kongari, Education Officer, 1.8.93 to 31.3.94.	-	4,000/-	-	-	-
5.	Mr. Martin Tirkey, Associate Office Supdt.	-	15,400/-	-	-	-
6.	Rev. J. Sanga, Head Accountant.	19,965/-	2,400/-	1,996/50	998/25	50/-
7.	Miss. A. Tirkey, Cashier.	20,295/-	1,200/-	2,029/50	1,014/75	50/-
8.	Mr. S. Surin, Asstt. Acctt.	14,745/-	1,200/-	1,474/50	735/25	50/-
9.	Rev. S.M. Topno, Promotor.	18,960/-	1,200/-	1,896/-	948/-	50/-
10.	Mr. Omegas Minz, U.D.C.	16,050/-	1,200/-	16 05/-	802/50	50/-
11.	Mr. Daud Aind, Peon, KSS.	13,935/-	600/-	1,393/50	,696/75	50/-
12.	Mr. A.L. Tilming, Driver.	12,405/-	600/-	1,240/50	620/25	50/-
13.	Mr. Sushil Hemrom, Contingent Mazdoor.	-	1,980/-	-	-	-
GRAND TOTAL ..		1,47,210/-	70,465/-	14,721/-	7,360/50	400/-

for 

Head Accountant,
K.S.S. Office,
G.E.L. Church, Ranchi.

(98)

G.E.L.CHURCH PRACHARAKS' PENSION FUND RULES.
AS PASSED BY THE KSS MEETING, DT. 16-21, OCTOBER 1980.

1. Name of the fund:- The name of the fund shall be "G.E.L. Church Pracharaks' Pension Fund."
2. Purpose of the fund:-The following rules are laid down for the purpose of providing Pension in order to secure the future of the Pracharaks.
3. Categories:-Incorporated into the rules are the following categories:-
 - (a) One-Time Payment Pension.
 - (b) Regular Pension.
4. Income of the fund:-The income is derived from the following Sources:-
 - (a) Pracharak's own monthly contribution @ 4% (Four Paise per rupees) on his basic Salary.
 - (b) Contribution from Pracharaks' paying body @ 4% (Four Paise per rupee) on Pracharak's basic Salary.
 - (c) Designated contribution.(Any out side source.)
 - (d) Interest of the fund deposited in the Bank.
5. Management of the fund:- The Pension fund shall be kept in a special fund and be supervised by the K.S.S.MONEY IN THE PENSION FUND IS NOT TRANSFERRABLE TO ANY OTHER FUND.ALSO IT CANNOT BE GIVEN ON LOAN FOR ANY OTHER CHURCH PUPOSE.
6. Condition laid down for the receiptent of ONE-TIME Payment Pension:- Pracharak, who has served the Church for more than one year but less than 10 years (One-Nine) is entitled to receive ONE-TIME payment Pension.
7. The Amount of ONE-TIME payment Pension:-A Pracharak who has seved the Church for more than one year but less than 10 years will receive the amount of his last basic salary at the time of ceasing his Church service, multiplied by the number of years He has served.
8. Condition laid down for the receiptent of Regular Pension:- Pracharak, entitled to receive Regular Pension:-
 - (a) Must have served the Church for 10 years and above.
 - (b) Must have reached the age of 65 years.(The age of retirement).
 - (c) Must retire due to illness or any other valid reasons which is approved by the K.S.S.

BYE-LAWS

1. A Pracharak, Prior to his appointment by any other agency and is already receiving Pension, will not be entitled to be a member of this pension Scheme.
2. A Pracharak who has been loaned for service to any other Church and is receiving Pension from that Church and has returned for the service of the G.E.L.Church, will not be entitled to be member of this Pension Scheme.

- (1/2)
3. The calculated number of years commences with the date of confirmation on the post of a Pracharak in the G.E.L.Church. Only completed years of service will be taken into consideration and not the part thereof. Retiring age will be 65 years from the date of birth.
 4. A Pracharak who has not contributed to the Pension Fund required by the rules laid down by the KSS, will not get pension.
 5. The period in which Pracharak takes leave due to sickness or any other valid reasons, approved by the KSS will be excluded from the calculated number of years unless all contributions continue to be paid by those parties concerned.
 6. A Pracharak who has resigned and resumed his work after a period of time, the calculated number of years of service commences with the date on which he resumed his work.
 7. A Pracharak who through necessity is re-appointed by the Church (Full Scale) during the period of Pension will not get pension for that period.
 8. A Pracharak who is receiving pension, may engage himself with work for any other Church with permission of the Church (KSS).
 9. If a Pracharak is put under discipline for any valid reason, his pension will be withheld for the period in which he is under discipline. Only after his re-acceptance into the Church his pension will be paid and continued.
 10. A Pracharak who has been dismissed from Church service through disciplinary action, will have his pension stopped. However, he will be entitled to get his own contribution only.
 11. A Pracharak who has left the Church on his own accord, his Pension will be stopped. However, he will be entitled to get his own contribution only.
 12. In calculation Regular Pension, required amount of Paise will be added to make complete rupees in case of fraction there in.
 13. If a Pracharak dies, notice must be given to KSS within a month by his immediate authority.
 14. This Pension Scheme is applicable also for the Pracharaks of the G.E.L.Church.

No: CKP/Parish/72.

G.E.L.Church,
Chakradharpur Parish,
Dated: 07.12.1972

To

REV: H.F.E.Baruta,
West Germany.

We the members of G.E.L.Church head quartered at Chakradharpur are very glad to inform you that an initial step has been taken to construct a "NEW CHURCH BUILDING" at Chakradharpur on the very site selected and on the same foundation laid down by you on 29.11.1953. The old and young, small and teens all are giving tremendous help to the local church building committee to build up a Holy church. The local parish has helped us by disbursing to an amount of Rs. 3,000/-, Father J.F. Guidara, Roman Catholic Pastor has encouraged us by supplying with man power and ribbands and the local members co-operated us with their unrealisable donations to the extent of Rs. 3,000/-. As a result of which the building is almost all completed except the roof. Trusses and asbestos Sheets etc. are now essentially required for the roof. The present estimated cost of the said equipments is amounting to Rs. 18,000/-. Every efforts are being made to fulfil the requirements from our end but all in vain as the Chakradharpur parish has become empty handed now in all respects, the members are in precarious position to subscribe their donations at present. The matter had already been referred to the local Administration of G.E.L.Church, (i.e. to Ilaka and Anchal Committee) and the demand was placed at the same time for financial assistance but the Administration is quite unable for helping us and there is no one to advise and guide us as what to do.

In the circumstances, we are sorry and ashamed to tell you whether the construction work taken over will be completed in near future as we have become quite helpless.

Further we are sending herewith some photos taken at the initial stage of the building for your kind information. At the same time we would like to invite your kind attention to the works programme taken by us as the generator of this work programme is Rev. H.F.E.Baruta only and not the others. Please advise us with some suitable indications so that we may be able to reach the real goal. If there will be any help from your end, either in any shape or in an abstract, the same may kindly be sent direct to the Secretary, G.E.L.Church, Chakradharpur Parish, Chakradharpur Dist. Singhbhum, State- Bihar (INDIA) to avoid delay under intimation to the Pramukh, Anchal Adhyaksh and Ilaka Chairman of G.E.L.Church, if necessary.

At the length, we are requesting you to kindly remember us and also our new Church building in your daily prayer, so that we may be blessed with holy-spirit, power, courage and wisdom in performing the sacred work.

Be our best "YESHU SAHAY" to you and to all the members at WEST GERMANY. We hope for a suitable reply from your end at your earliest convenience.

Yours faithfully,

We The Members of G.E.L.
Church, Chakradharpur
Parish.
Chakradharpur.
P.O. Chakradharpur
Dist- Singhbhum.
State- Bihar

G.E.L. CHURCH PARISH COMMITTEE
CHAKRADHARPUR
CHAKRADHARPUR

G.E.L. CHURCH PARISH COMMITTEE
CHAKRADHARPUR
CHAKRADHARPUR
(Sri Junas Tapha)
7.12.72
Secretary.

NOTE OF RECOMMENDATION BY THE SUB-COMMITTEE

The Pension Scheme passed by the K.S.S. meeting dt.16th October to 21st October, 1980 is enclosed.

The existing Scheme for Pracharaks does not provide any benefit to the Widows of Pracharaks.

In order to bring parity in case of Widows' pension, K.S.S. in their meeting held on 9th December to 11th December, 1993 directed the Sub Committee to give specific recommendation on the matter of Pension to the Widows of Pracharaks.

The Sub Committee Members had a sitting on 5th March, 1994. The sitting started with a small prayer. The Scheme for Pracharaks was placed before members by Rev.J.Sanga for review and further amendment to the rules. In order to remove the inequities in the matter of pension to the Widows of Pastors and Pracharaks the Committee feel it necessary to extend the benefit also to the Widows of Pracharaks.

The fund position and the Income of the fund was also studied and a further investment of Rs.1.00 lakh lying in current account, the additional financial burden of pension for widows can be met.

Details of fund position is also enclosed. The Committee has the following proposals/Recommendation.

1. Proposed amendment in Rules.

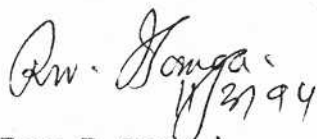
Rule No.3. To include


(c) Pracharaks Widows Pension

2. Proposed amendment for inserting a new Clause No.9
9. Condition laid down for the receipt of Pracharak's Widow's Pension.
- (a) If a retired Pracharak, receiving regular Pension dies, the Widow of the Pracharak shall receive ONE-HALF of the pension amount of her deceased husband as Widow's Pension.
 - (b) If a Pracharak, entitled for Regular Pension dies before his retirement, the total amount of his own contribution shall be paid to his Widowed wife at a time and thereafter she will be paid ONE-HALF of the Pension amount of her deceased husband as Widow Pension.
 - (c) If a Pracharak, entitled for ONE-TIME payment Pension dies before his retirement, his total Pension amount due to him shall be paid to his widowed wife.

Committee also recommend that this amendment will come into effect from 1st April, 1994.

Put-up for kind approval.


(Rev. J. Sanga)


(U. Sanga)


(A. Mitra)

FUND POSITION OF PRACHRAK PENSION

I N C O M E

I. Fixed deposited for Prachraks Pension Rs.2,00,000/-
10% Inst.yearly Rs.20,000/-

a) Monthly Income from Inst.	Rs. 1666.66
b) Monthly own contribution	Rs. 2495.00
c) Monthly Management Cont.	Rs. 2495.00

II. Further investment Rs.1,00,000/-
10% Inst.yearly Rs.10,000/-

a) Monthly income from Inst.	Rs. 833.33
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III. Available in current A/c. Rs.45,000.00

Rs.52,489.99

E X P E N D I T U R E

I. Monthly Pension payment

a) Monthly Pracharaks Pension payment.	Rs.9240.00
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b) Postage charges	Rs. 520.00
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Rs.9760.00

INCOME Rs. 52,489.99

Monthly expenditure Rs. 9,760

Rs. 42,729.99

11.3.94
(U. Sanga)

Rw. Sanga
(Rev.J. Sanga)

Board of Properties - G.E.L.Church - Budget for the year 1994-1995.

Expenditure.	Actual expense - April-31.1.94.	Expenditure for the year 1994-1995.
1. Salari & Allce.	1,07,240.00	1,44,240.00
2. P.F. M/C.	7,542.00	10,000.00
3. Pen. M/C	3,771.00	5,000.00
4. Hospitality	6,440.29	10,000.00
5. Postages	6,531.75	7,000.00
6. Stationary	10,068.01	12,000.00
7. Travel Expenses	10,068.38	12,000.00
8. Legal Expenses	1,03,780.00	1,26,000.00
9. Sundry Expenses	41,414.88	45,000.00
10. Equipment Purchase/Repair.	20,001.08	22,000.00
11. Jeep Expenses <i>Conveyance</i>	4,507.80	5,000.00,
12. Car Expenses	2,102.25	4,000.00
13. Conference & Committ-ee.	441.50	10,000.00
14. Donation <i>off chanchelt</i>	2,370.00	150,000.00
15. Contribution <i>GMC</i>	69,000.00	150,000.00
16. M.A. Khan	82,000.00	-
17. Building Mtce.	34,000.00	1,07,000.00
18. Electric Charge	7,236.30	12,000.00
19. Contingent Maxdoor	2,630.00	5,000.00
20. Building Repair.	9,826.86	12,000.00
21. Audit Fee	3,500.00	3,500.00
22. Bank charges	149.00	200.00
23. Loan Fund PF A/c	10,000.00	-
24. Municipal Tax	33,329.32	1,27,000.00
25. Loans & Adv.	41,400.00	40,000.00
26. Medical M/S	-	350.00
	6,20,217.09	8,84,290.00

Rev. J. Sanga
(Rev. J. Sanga)
Head Accountant,
K.S.S. Office,
G.E.L. Church, Ranchi.

884,290.00
50,000.00

934,290.00
1,06,000.00

1040,290.00

BOARD OF PROPERTIES G.E.L.C- BUDGET FOR THE YEAR 1994-1995

INCOME	APRIL '93-JAN '94		BUDGET FOR 1994-1995
	Actual received 1993-1994		
01. House Rent -	38509.00	-House Rent	114922.50
02. Ground Rent -	107534.00	-Ground Rent -	168422.50
03. Shopping Compex Rent.	300343.50	-Shopping Com.Rent	335000.00, 65000/-
04. 50% Municipal Tax	26893.84	-50% Municipal Tax	62300.00
05. Shopping Complex Exten. Rent.	10772.00	-Shopping Comp.Ext. Rent	22000.00
06. Miscellanius -	2700.00	-Miscellanius.	3115.00
07. Contribution 50% from Anchals.	25500.00	- Contrinution 50% from Anchals	153530.00
08. Shop Rent	19540.00	- Shop Rent -	25000.00
09. Loans & Advnce	---	---	
	531792.34		884290.00

(REV. J. SANGA)
HEAD ACCOUNTANT
G.E.L.CHURCH. KSS. RANCHI.

620,217.00
531,792.34
88,424.75

10,40,290.00
884,290.00
156,000.00